COMMONWEALTH OF KENTUCKY
OFFICE OF THE GOVERNOR

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# VETO MESSAGE FROM THE GOVERNOR OF THE COMMONWEALTH OF KENTUCKY REGARDING HOUSE BILL 265 OF THE 2012 REGULAR SESSION

*On January 17, 2012, when I proposed the 2012-14 biennial budget, I deemed it to be inadequate for the needs of our people. Due to the recessionary period, and its aftermath, it was a budget that included further spending cuts, as much as 8.4 percent, assigned specifically to each state agency. This represents the eleventh time that Kentucky state government's programs and services will endure budget reductions since I took Office. These spending cuts are on top of cumulative reductions of as much as 30 percent over the last five years. The General Assembly passed the bulk of my proposed budget, including the spending cuts, with no relief provided, nor expected, from its many challenges. Furthermore, the General Assembly added another $80 million to the amount of proposed spending reductions, but unlike the budget I offered, did so without the specification of the additional cuts that will affect each agency and institution. This is the third consecutive budget enacted by the General Assembly that relies upon a significant lump-sum amount of unspecified spending reductions to balance after I had recommended spending reductions assigned specifically to each affected part of the government. Moreover, the budget gap for the next two years was made even larger by the passage of other legislation and several other provisions in this bill, none of which is accounted for in the enacted budget. These are among the many challenges that our state government must tackle in the next two years. Despite this situation, this bill includes language provisions that inhibit the most fiscally responsible implementation of such a difficult biennial budget. They add new obligations, limit necessary flexibility, and reduce the ability to manage this budget.*

***Limitations on Management of Funds***

*I, Steven L. Beshear, Governor of the Commonwealth of Kentucky, pursuant to the authority granted under Section 88 of the Kentucky State Constitution, do hereby veto the following parts:*

Page 29, lines 3 through 6, in their entirety.
Page 36, line 21, after "insurance.", delete the rest of the line.
Page 36, lines 22 through 23, in their entirety.
Page 46, lines 16 through 19, in their entirety.
Page 97, line 10, after "Metro.", delete the rest of the line.
Page 97, lines 11 through 13, in their entirety.
Page 259, line 23, after "year.", delete the rest of the line.
Page 259, lines 24 through 27, in their entirety.
Page 260, lines 1 through 8, in their entirety.
Page 260, line 9, delete "Revenue within 30 days of the date of the transfer.".
Page 260, line 10, after "purposes", delete the rest of the line.
Page 260, line 11, delete "transferred to the Budget Reserve Trust Fund".
Page 261, lines 15 through 18, in their entirety.

*I am vetoing these parts because the General Assembly has directed certain unexpended General Fund appropriations and General Fund revenues in excess of the official estimate to the Budget Reserve Trust Fund. I agree with the objective of the General Assembly to rebuild the Budget Reserve Trust Fund to improve the Commonwealth's credit position and financial stability. Existing statutes and the General Fund Surplus Expenditure plan enacted by the General Assembly in this same budget bill already accomplish that goal: to build the balance in the Budget Reserve Trust Fund, the Commonwealth's rainy day fund, with extra revenues and unspent appropriations. The practical effect of implementing the provisions at issue would result in the use of the Budget Reserve Trust Fund as a checking account to pay for unbudgeted spending needs such as calling out the National Guard for emergencies and natural disasters, forest fire suppression, and higher prisoner population than budgeted. The Budget Reserve Trust Fund should be considered the Commonwealth's savings account and used only as a last resort to finance these unbudgeted spending needs.*

***Additional Spending Items Without Funding Provided***

*I, Steven L. Beshear, Governor of the Commonwealth of Kentucky, pursuant to the authority granted under Section 88 of the Kentucky State Constitution, do hereby veto the following parts:*

Page 20, lines 22 through 27, in their entirety.
Page 33, lines 15 through 18, in their entirety.
Page 36, lines 4 through 6, in their entirety.
Page 103, line 4, after "counties.", delete the rest of the line.
Page 103, lines 5 through 12, in their entirety.
Page 103, line 27, after "is", delete "$150,000 in each fiscal year for".

Page 104, line 5, delete "$100,000 in each fiscal year for the".
Page 105, lines 2 through 4, in their entirety.

*I am vetoing these parts because they identify new spending earmarks yet the General Assembly failed to appropriate additional funds to finance them. These earmarks were included within budget units where the enacted appropriations are less than current appropriations, most of which are 8.4 percent less, and when the enacted budget for the Executive branch relies upon $80 million in unspecified spending reductions to ensure a balanced budget. I am also honoring the request of a constitutional officer who requested a veto of unfunded spending earmarks to maintain budget management flexibility. Spending reductions will be necessary over the next two years to balance the budget, and are on top of cumulative reductions of as much as 30 percent over the last five fiscal years. Most new earmarks are understandably not feasible without additional funding provided to accomplish them. Should fiscal circumstances change or other resources become available, this action does not preclude these agencies from considering these items for funding.*

***Reduced Flexibility on Budget and Program Management***

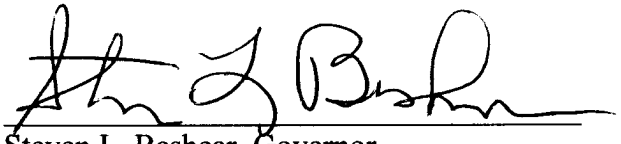
*I, Steven L. Beshear, Governor of the Commonwealth of Kentucky, pursuant to the authority granted under Section 88 of the Kentucky State Constitution, do hereby veto the following parts:*

Page 13, lines 17 through 18, in their entirety.
Page 15, line 27, in its entirety.
Page 16, lines 1 through 3, in their entirety.
Page 18, lines 17 through 22, in their entirety.
Page 33, lines 19 through 23, in their entirety.
Page 40, line 5, after "biennium.", delete the rest of the line.
Page 40, line 6, in its entirety.
Page 42, lines 25 through 27, in their entirety.
Page 75, lines 7 through 14, in their entirety.
Page 85, line 22, after "counties", delete "on or before September 15 of".
Page 95, line 19, after "budget.", delete the rest of the line.
Page 95, line 20, in its entirety.
Page 96, line 16, after "budget.", delete the rest of the line.
Page 96, line 17, in its entirety.
Page 261, lines 22 through 27, in their entirety.
Page 262, lines 1 through 2, in their entirety.
Page 262, line 9, after "Act", delete "by $40,000,000".
Page 265, line 8, after "KRS 18A.2254,", delete "no".

Page 265, line 8, after "authorized", delete the rest of the line.
Page 265, line 9, delete "specifically directed by the General Assembly".
Page 265, line 9, after ".", delete "This section shall apply retroactively to".
Page 265, line 10, in its entirety.
Page 271, lines 25 through 27, in their entirety.
Page 272, lines 5 through 9, in their entirety.

*I am vetoing these parts because they eliminate or reduce the flexibility of the Executive branch to balance the budget, reduce the flexibility to contend with revenue shortfalls with unprecedented exclusions and limitations, reduce the ability to manage a budget that already contains significant spending reductions by limiting management options, by mandating a minimum level of program activity, by seeking to eliminate the efficiency, transparency, and accountability provided through the model procurement code, by limiting the ability to encourage performance improvement in programs, or by limiting the Executive budget recommendation for the next biennial budget. I am also honoring the request of a constitutional officer who requested a veto of language that would prohibit the spending of funds resulting from a federal court judgment. The Executive branch intends to continue to operate these good and important programs for which the bill imposes limitations or barriers to the flexibility necessary to work through all the fiscal challenges included in the enacted budget.*

This the 11th day of April, 2012



Steven L. Beshear, Governor

# GENERAL ASSEMBLY
## COMMONWEALTH OF KENTUCKY

## 2012 REGULAR SESSION

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HOUSE BILL NO. 265

AS ENACTED

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FRIDAY, MARCH 30, 2012

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AN ACT relating to appropriations providing financing and conditions for the operations, maintenance, support, and functioning of the government of the Commonwealth of Kentucky and its various officers, cabinets, departments, boards, commissions, institutions, subdivisions, agencies, and other state-supported activities.

***Be it enacted by the General Assembly of the Commonwealth of Kentucky:***

➔Section 1. The State/Executive Budget is as follows:

**(1) Funds Appropriations:** There is appropriated out of the General Fund, Road Fund, Restricted Funds accounts, Federal Funds accounts, or Bond Funds accounts for the fiscal year beginning July 1, 2011, and ending June 30, 2012, for the fiscal year beginning July 1, 2012, and ending June 30, 2013, and for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following discrete sums, or so much thereof as may be necessary. Appropriated funds are included pursuant to KRS 48.700 and 48.710. Each appropriation is made by source of respective fund or funds accounts. Appropriations for the following officers, cabinets, departments, boards, commissions, institutions, subdivisions, agencies, and budget units of the state government, and any and all other activities of the government of the Commonwealth, are subject to the provisions of Chapters 12, 42, 45, and 48 of the Kentucky Revised Statutes and compliance with the conditions and procedures set forth in this Act.

**(2) Tobacco Settlement Funds:** Appropriations identified as General Fund (Tobacco) in Part I, Operating Budget, of this Act are representative of the amounts provided in Part X, Phase I Tobacco Settlement, of this Act and are not to be appropriated in duplication.

## A. GENERAL GOVERNMENT

**Budget Units**

### 1. OFFICE OF THE GOVERNOR

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund (Tobacco) | 1,950,600 | 1,912,500 |

| | | |
|---|---|---|
| General Fund | 5,219,500 | 5,313,600 |
| Restricted Funds | 208,700 | 208,800 |
| Federal Funds | 646,300 | 226,500 |
| TOTAL | 8,025,100 | 7,661,400 |

**(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco) appropriation is $1,950,600 in fiscal year 2012-2013 and $1,912,500 in fiscal year 2013-2014 for the Early Childhood Advisory Council.

**2. OFFICE OF STATE BUDGET DIRECTOR**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 2,963,100 | 3,021,900 |
| Restricted Funds | 265,800 | 370,900 |
| TOTAL | 3,228,900 | 3,392,800 |

**3. STATE PLANNING FUND**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 158,700 | 158,700 |

**4. HOMELAND SECURITY**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 202,500 | 207,500 |
| Restricted Funds | 1,338,500 | 1,268,900 |
| Federal Funds | 8,930,800 | 4,857,600 |
| Road Fund | 250,000 | 250,000 |
| TOTAL | 10,721,800 | 6,584,000 |

**5. DEPARTMENT OF VETERANS' AFFAIRS**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 17,978,500 | 14,045,400 |
| Restricted Funds | 34,410,100 | 40,247,400 |
| TOTAL | 52,388,600 | 54,292,800 |

**(1) Weekend and Holiday Premium Pay Incentive:** The Kentucky Veterans' Centers are authorized to continue the weekend and holiday premium pay incentive component of the Personnel Pilot Program for the 2012-2014 fiscal biennium.

**(2) Congressional Medal of Honor Recipients - Travel and Per Diem:** The Commissioner of the Department of Veterans' Affairs may approve travel and per diem expenses incurred when Kentucky residents who have been awarded the Congressional Medal of Honor attend veterans, military, or memorial events in the Commonwealth of Kentucky.

**(3) Veterans' Service Organization Funding:** Included in the above General Fund appropriation is $100,000 in each fiscal year for grants to Veterans' Service Organization programs.

**(4) Debt Service - Fourth State Veterans' Nursing Home:** If any debt service is required for the issuance of bonds for the construction of the Fourth State Veterans' Nursing Home authorized in Part II, Capital Projects Budget, of this Act in fiscal year 2012-2013 or fiscal year 2013-2014, it shall be deemed a necessary government expense and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705). No bonds shall be sold for this project until it has been approved by the United States Department of Veterans' Affairs and the Commonwealth has been notified by the United States Department of Veterans' Affairs that federal funds are available to support this construction.

**(5) Brain Injury Alliance of Kentucky and the Epilepsy Foundation of Kentuckiana Funding:** Included in the above General Fund appropriation is $100,000 in each fiscal year for grants to the Brain Injury Alliance of Kentucky and $100,000 in each fiscal year for grants to the Epilepsy Foundation of Kentuckiana to be used solely for the purpose of working with veterans' who have experienced brain trauma and their families.

**6. GOVERNOR'S OFFICE OF AGRICULTURAL POLICY**

| | **2012-13** | **2013-14** |
|---|---|---|

| | | |
|---|---|---|
| General Fund (Tobacco) | 16,900,000 | 14,379,300 |
| Restricted Funds | 451,300 | 439,200 |
| TOTAL | 17,351,300 | 14,818,500 |

**(1) Kentucky Agricultural Finance Corporation:** Notwithstanding KRS 247.978(2), the total amount of principal which a qualified applicant may owe the Kentucky Agricultural Finance Corporation at any one time shall not exceed $5,000,000.

**(2) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of $20,000 annually may provide up to four percent of the individual county allocation, not to exceed $15,000 annually, to the county council in that county for administrative costs.

**(3) Agricultural Development Appropriations:** Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is $14,278,000 in fiscal year 2012-2013 and $14,083,600 in fiscal year 2013-2014 for the counties account as specified in KRS 248.703(1)(a).

**(4) Appropriation of Unexpended Tobacco Debt Service:** Any unexpended balance from the fiscal year 2011-2012 General Fund (Tobacco) debt service appropriation in the Finance and Administration Cabinet, Debt Service budget unit, shall continue and be appropriated to the Governor's Office for Agricultural Policy in fiscal year 2012-2013.

**7. KENTUCKY INFRASTRUCTURE AUTHORITY**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 1,385,800 | 1,551,300 |
| Restricted Funds | 34,116,600 | 34,141,000 |
| Federal Funds | 29,345,200 | 29,316,400 |
| TOTAL | 64,847,600 | 65,008,700 |

**(1) Debt Service:** Included in the above General Fund appropriation is $163,500 in fiscal year 2013-2014 for new debt service to support new bonds as set forth in Part II,

Capital Projects Budget, of this Act.

**(2) Local Government Economic Development Funds:** Included in the above General Fund appropriation is $370,000 in each fiscal year of the biennium from the Local Government Economic Development Fund to support services provided to coal-producing counties.

**8. MILITARY AFFAIRS**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 8,513,600 | 8,674,700 |
| Restricted Funds | 41,234,900 | 41,296,300 |
| Federal Funds | 42,842,600 | 43,114,400 |
| TOTAL | 92,591,100 | 93,085,400 |

**(1) Kentucky National Guard:** There is appropriated from the General Fund the necessary funds to be expended, subject to the conditions and procedures provided in this Act, which are required as a result of the Governor's declaration of emergency pursuant to KRS Chapter 39A, and the Governor's call of the Kentucky National Guard to active duty when an emergency or exigent situation has been declared to exist by the Governor. These necessary funds shall be made available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

**(2) Disaster or Emergency Aid Funds:** There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures in this Act, which are required to match federal aid for which the state would be eligible in the event of a presidentially declared disaster or emergency. These necessary funds shall be made available from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

**(3) Residential Youth-at-Risk Program:** Included in the above Restricted Funds appropriation is $400,000 in each fiscal year to support the Bluegrass Challenge Academy and $400,000 in each fiscal year to support the Appalachian Youth Challenge Academy.

**9. COMMISSION ON HUMAN RIGHTS**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 1,616,100 | 1,648,700 |
| Federal Funds | 233,600 | 233,600 |
| TOTAL | 1,849,700 | 1,882,300 |

**10. COMMISSION ON WOMEN**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 206,400 | 212,400 |
| Restricted Funds | 800 | 900 |
| TOTAL | 207,200 | 213,300 |

**11. DEPARTMENT FOR LOCAL GOVERNMENT**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 7,743,300 | 7,932,100 |
| Restricted Funds | 200,000 | 200,000 |
| Federal Funds | 38,393,100 | 33,486,800 |
| TOTAL | 46,336,400 | 41,618,900 |

**(1) Debt Service:** Included in the above General Fund appropriation is $88,000 in fiscal year 2013-2014 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

**(2) Support of the 12 Multi-County Regional Industrial Park Authorities:** Included in the above Restricted Funds appropriation is $200,000 in each fiscal year in support of the 12 multi-county regional industrial park authorities. Funds shall be distributed equally to the 12 multi-county regional industrial park authorities for marketing and maintenance of the industrial parks and the procurement of property and casualty insurance on the parks.

**(3) Area Development District Funding:** Included in the above General Fund appropriation is $2,325,600 in each fiscal year for the Joint Funding Administration

Program in support of the Area Development Districts.

**12. LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 73,792,800 | 76,786,400 |

**13. LOCAL GOVERNMENT ECONOMIC DEVELOPMENT FUND**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 75,276,500 | 80,498,600 |

**(1) Coal Severance Tax Collections Calculations and Transfers:** The above appropriations from the General Fund are based on the official estimate presented by the Office of State Budget Director for coal severance tax collections during the biennium, distributed in accordance with KRS 42.450 to 42.495.

**(2) Kentucky Workers' Compensation Funding Commission:** Notwithstanding KRS 342.122(1)(c), no General Fund appropriation is provided to the Kentucky Workers' Compensation Funding Commission in fiscal year 2012-2013 and fiscal year 2013-2014.

**(3) Osteopathic Medicine Scholarship Program:** The transfer of moneys from the General Fund to the Local Government Economic Development Fund shall be made after the transfer to the Osteopathic Medicine Scholarship Program has been made pursuant to KRS 164.7891(11) and (12) in the amount of $872,500 in each fiscal year within the Kentucky Higher Education Assistance Authority.

**(4) Trover Clinic Grant:** Notwithstanding KRS 42.4582 and 42.4585, the quarterly calculation and transfer of the funds shall be made only after each quarterly installment of the annual appropriation of $1,000,000 in each fiscal year has been credited to the Trover Clinic Grant within the Department for Local Government.

**(5) School Facilities Construction Commission - 2002-2004:** Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only

after each quarterly installment of the annual appropriation of $4,617,900 in each fiscal year is appropriated as General Fund moneys to the School Facilities Construction Commission budget unit to provide debt service to support previously authorized bonds authorized in 2003 Ky. Acts ch. 156.

**(6) Water and Sewer Resources Development Fund for Coal-Producing Counties - 2002-2004:** Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of $4,091,400 in each fiscal year is appropriated as General Fund moneys to the Finance and Administration Cabinet, Debt Service budget unit, to provide debt service to support previously authorized bonds for the Water and Sewer Resources Development Fund for Coal-Producing Counties authorized in 2003 Ky. Acts ch. 156.

**(7) KIA Infrastructure for Economic Development Fund for Coal-Producing Counties - 2004-2006:** Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of $694,200 in each fiscal year is appropriated as General Fund moneys to the Finance and Administration Cabinet, Debt Service budget unit, to provide debt service to support a portion of the previously authorized bonds for the KIA Infrastructure for Economic Development Fund for Coal-Producing Counties authorized in 2005 Ky. Acts ch. 173.

**(8) Infrastructure for Economic Development Fund for Coal-Producing Counties - 2006-2008:** Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of $8,562,300 in each fiscal year is appropriated as General Fund moneys to the Finance and Administration Cabinet, Debt Service budget unit, to provide

debt service to support previously authorized bonds for the Infrastructure for Economic Development Fund for Coal-Producing Counties authorized in 2006 Ky. Acts ch. 252.

**(9) Infrastructure for Economic Development Fund for Coal-Producing Counties - 2008-2010:** Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of $7,538,000 in each fiscal year is appropriated as General Fund moneys to the Finance and Administration Cabinet, Debt Service budget unit, to provide debt service to support previously authorized bonds for the Infrastructure for Economic Development Fund for Coal-Producing Counties authorized in 2008 Ky. Acts ch. 127.

**(10) Read to Achieve:** Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of $3,000,000 in each fiscal year is appropriated as General Fund moneys to the Learning and Results Services budget unit for the Read to Achieve Program within the Department of Education.

**(11) Robinson Scholars Program:** Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of $1,000,000 in each fiscal year is appropriated as General Fund moneys to the University of Kentucky budget unit for the Robinson Scholars Program.

**(12) Kentucky Infrastructure Authority:** Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of $370,000 in each fiscal year is appropriated as General Fund moneys to the Kentucky Infrastructure Authority budget unit.

**(13) Department for Local Government:** Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of $669,700 in each fiscal year is appropriated as General Fund moneys to the Department for Local Government budget unit.

**(14) Mining Engineering Scholarship Program:** Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of $300,000 in each fiscal year is appropriated as General Fund moneys to the University of Kentucky budget unit for the Mining Engineering Scholarship Program.

**(15) School Technology in Coal Counties:** Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of $2,500,000 in each fiscal year is appropriated as General Fund moneys to the Operations and Support Services budget unit within the Department of Education for the purpose of enhancing education technology in local school districts within coal-producing counties.

**(16) Mine Safety:** Notwithstanding KRS 42.4592, the final quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after funds totaling $952,000 in fiscal year 2011-2012 are appropriated to the Office of Mine Safety and Licensing, Natural Resources budget unit. Notwithstanding KRS 42.4592, the final quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of $7,552,000 in each fiscal year is appropriated as General Fund moneys to the Office of Mine Safety and Licensing, Natural Resources budget unit.

**(17) Save the Children:** Notwithstanding KRS 42.4592, the quarterly calculation of the allocation of moneys to coal-producing counties through the Local Government Economic Development Fund shall be made only after each quarterly installment of the annual appropriation of $500,000 in fiscal year 2013-2014 is appropriated as General Fund moneys to the Department of Education budget unit for the Save the Children Program.

**(18) KIA Infrastructure for Economic Development Fund for Coal-Producing Counties - 2004-2006:** Notwithstanding KRS 42.4588, funds totaling $5,778,500 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the General Fund to be used by the Finance and Administration Cabinet, Debt Service budget unit, to support a portion of the previously authorized bonds for the Infrastructure for Economic Development Fund for Coal-Producing Counties authorized in 2005 Ky. Acts ch. 173.

**(19) Drug Courts:** Notwithstanding KRS 42.4588, $1,800,000 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Drug Court Program in the Office of Drug Control Policy, Justice Administration budget unit.

**(20) Operation Unite:** Notwithstanding KRS 42.4588, funds totaling $2,000,000 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Office of Drug Control Policy, Justice Administration budget unit, for Operation Unite in relation to the Federal Task Force on Drug Abuse.

**(21) Energy Research and Development Fund:** (a) Notwithstanding KRS 42.4588, $3,500,000 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Energy Development and Independence budget unit. These funds shall be used, except as specified in paragraph (b) and (c) of this subsection, for research projects relating to clean coal, new combustion

technology, thin-seam coal extraction safety, tracking and communication devices, coal slurry disposal, synthetic natural gas produced from coal through gasification processes, and the development of alternative transportation fuels produced by processes that convert coal or biomass resources or extract oil from oil shale, and other coal research and shall be targeted solely to Kentucky's Local Government Economic Development Fund-eligible counties. The Department for Energy Development and Independence shall coordinate its efforts with those of Kentucky's universities and related Kentucky Community and Technical College System programs in order to maximize Kentucky's opportunities for federal funding and receive research grants and awards from federal and other sources of funding for the development of clean coal technology, coal-to-liquid-fuel conversion, alternate transportation fuels, and biomass energy resources.

(b) Included in the Restricted Funds appropriation in paragraph (a) of this subsection is $1,000,000 in each fiscal year which shall not be expended unless matched with federal or private funds for the purpose of supporting research and development activities at the University of Kentucky Center for Applied Energy Research.

(c) Included in the Restricted Funds appropriation in paragraph (a) of this subsection is $350,000 in fiscal year 2012-2013 which shall be transferred to the University of Kentucky Mining Engineering Program to be used for the development of an underground laboratory for developing, testing, and improving all aspects of mining technologies.

**(22) Support of the 12 Multi-County Regional Industrial Park Authorities:** Notwithstanding KRS 42.4588, funds totaling $200,000 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Department for Local Government budget unit to be distributed equally to the 12 multi-county regional industrial park authorities located in coal counties to be used for marketing and maintenance of the industrial parks and for procurement of property and casualty insurance on the parks.

**(23) Mine Safety, Licensing, and Mapping Application:** Notwithstanding KRS 42.4588, funds totaling $972,000 in fiscal year 2012-2013 shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Mine Safety, Licensing, and Mapping Application capital project, Natural Resources budget unit, as set forth in Part II, Capital Projects Budget, of this Act.

**(24) Debt Service:** All necessary debt service amounts shall be appropriated from the General Fund and shall be fully paid regardless of whether there are sufficient moneys available to be transferred from coal severance tax-supported funding program accounts to other accounts of the General Fund.

**(25) Parameters for County Flexibility:** (a) Notwithstanding KRS 42.4588(2), Local Government Economic Development Fund allocations, except as provided in paragraph (b) of this subsection, may be used to support nonrecurring investments in public health and safety, economic development, public infrastructure, information technology development and access, and public water and wastewater development, with the concurrence of both the respective fiscal court and the Department for Local Government or the Kentucky Infrastructure Authority, as appropriate.

(b) Grants from funds provided for in KRS 42.4592(1)(c) shall be used only for the purposes provided for in KRS 42.4588(2).

**(26) Kentucky Wood Products Competitiveness Corporation:** Notwithstanding KRS 42.4586, no funds shall be transferred to the Secondary Wood Products Development Fund.

**(27) Kentucky Coal Fields College Completion Program:** If House Bill 260 of the 2012 Regular Session of the General Assembly becomes law, then notwithstanding KRS 42.4588, $8,000,000 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Coal Fields College Completion Grant Fund within the Kentucky Higher Education Assistance Authority and $750,000 in each fiscal year shall be transferred from the Local

Government Economic Development Fund, Multi-County Fund, to the Coal Fields College Completion Student Services Grant Fund within the Kentucky Higher Education Assistance Authority.

**(28) Leslie County Veterans' Cemetery:** Notwithstanding KRS 42.4588, $2,000,000 in fiscal year 2012-2013 shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Leslie County Fiscal Court for the veterans' cemetery in Leslie County.

**(29) Utility Rates:** Notwithstanding KRS 42.4588, funds totaling $200,000 in fiscal year 2012-2013 shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Public Service Commission and shall be used to retain a consultant to study the impact of utility rates on the aluminum smelting industry in the Commonwealth as it relates to the industry's impact on employment, and energy efficiency opportunities within the aluminum smelting industry in the Commonwealth. The Public Service Commission shall report the results of the study to the Interim Special Subcommittee on Energy no later than October 31, 2012.

**(30) Lexington Downtown Redevelopment Project:** Notwithstanding KRS 42.4588, funds totaling $1,250,000 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the Lexington Downtown Redevelopment Planning and Design capital project, Finance and Administration Cabinet, General Administration budget unit, as set forth in Part II, Capital Projects Budget, of this Act. These funds shall be used exclusively for the planning and design of the renovation of Rupp Arena. These funds shall not be expended unless matching funds are provided on a dollar-for-dollar basis.

**14. AREA DEVELOPMENT FUND**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 498,500 | 498,500 |

**(1) Appropriation Limit:** Notwithstanding KRS 48.185, funds recommended

from the General Fund for the Area Development Fund shall be limited to these amounts.

**(2) Area Development District Flexibility:** Notwithstanding KRS 42.350(2) and provided that sufficient funds are maintained in the Joint Funding Agreement program to meet the match requirements for the Economic Development Administration grants, Community Development Block Grants, Appalachian Regional Commission grants, or any federal program where the Joint Funding Agreement funds are utilized to meet non-federal match requirements, an area development district with authorization from its Board of Directors may request approval to transfer funding between the Area Development Fund and the Joint Funding Agreement program from the Commissioner of the Department for Local Government.

## 15. EXECUTIVE BRANCH ETHICS COMMISSION

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 438,700 | 447,300 |
| Restricted Funds | 87,200 | 87,200 |
| TOTAL | 525,900 | 534,500 |

**(1) Salary Adjustments:** Notwithstanding KRS 18A.355, no across-the-board salary increases shall be provided for employees of the Executive Branch Ethics Commission during the 2012-2014 fiscal biennium.

## 16. SECRETARY OF STATE

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 1,646,100 | 1,681,900 |
| Restricted Funds | 1,848,500 | 1,724,000 |
| TOTAL | 3,494,600 | 3,405,900 |

**(1) Use of Restricted Funds:** Notwithstanding KRS 14.140(1) and (3), the above Restricted Funds may be used for the continuation of current activities within the Office of the Secretary of State.

**(2) One-Stop Business Portal:** Notwithstanding KRS 14.250, the Kentucky

Business One-Stop Commission and the Kentucky Business One-Stop Office shall be administratively attached to the Office of the Secretary of State. The Office of the Secretary of State shall have oversight of the One-Stop Business Portal.

**17. BOARD OF ELECTIONS**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 3,907,900 | 2,514,600 |
| Restricted Funds | 120,000 | 120,000 |
| Federal Funds | 5,305,500 | 5,305,500 |
| TOTAL | 9,333,400 | 7,940,100 |

**(1) Help America Vote Act of 2002:** Amounts above those appropriated that are necessary to match Federal Funds from the Help America Vote Act shall be deemed a necessary government expense and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

**(2) Cost of Elections:** Notwithstanding KRS 116.145, the State Board of Elections shall set a rate for the fee for new voter registration paid to the county clerks within the available appropriated resources. The State Board of Elections shall also set a fixed rate for the expenses outlined in KRS 117.343 within the available appropriated resources. Notwithstanding KRS 117.345(2), the State Board of Elections shall set a rate for the expenses outlined in KRS 117.345(2) for precincts with a voting machine within the available appropriated resources, not to exceed $300 per precinct per election. These rates and all assumptions as to the number of precincts, registered voters, and new voter registrations shall be communicated to the Secretary of the Finance and Administration Cabinet and the State Budget Director by November 1, 2012, for fiscal year 2012-2013 and by November 1, 2013, for fiscal year 2013-2014.

Costs associated with special elections, KRS 117.345(2) costs associated with additional precincts with a voting machine, KRS 117.343 costs for additional registered voters, and KRS 116.145 costs for additional new registered voters shall be deemed a

necessary government expense and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705). Any reimbursements authorized as a necessary government expense according to the above provisions shall be at the same rates as those established by the State Board of Elections as provided in the above paragraph.

**18. REGISTRY OF ELECTION FINANCE**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 1,146,900 | 1,168,600 |

**19. ATTORNEY GENERAL**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 10,084,300 | 10,292,300 |
| Restricted Funds | 13,087,500 | 12,647,100 |
| Federal Funds | 2,378,100 | 2,378,100 |
| TOTAL | 25,549,900 | 25,317,500 |

**(1) Expert Witnesses:** In addition to such funds as may be appropriated, the Office of the Attorney General may request from the Finance and Administration Cabinet, as a necessary government expense, such funds as may be necessary for expert witnesses. Upon justification of the request, the Finance and Administration Cabinet shall provide up to $275,000 for the 2012-2014 fiscal biennium for this purpose to the Office of the Attorney General. The Department of Insurance shall provide the Office of the Attorney General any available information to assist in the preparation of a rate hearing pursuant to KRS 304.17A-095. Expenditures under this subsection shall be reported to the Interim Joint Committee on Appropriations and Revenue by August 1 of each year.

**(2) Annual and Sick Leave Service Credit:** Notwithstanding any statutory or regulatory restrictions to the contrary, any former employee of the Unified Prosecutorial System who has been appointed to a permanent full-time position under KRS Chapter 18A shall be credited annual and sick leave based on service credited under the Kentucky

Retirement Systems solely for the purpose of computation of sick and annual leave. This provision shall only apply to any new appointment or current employee as of July 1, 1998.

**(3) Child Sexual Abuse License Plate Revenue:** Notwithstanding KRS 186.162, the Transportation Cabinet shall review the costs related to the distribution of child victims' license plates. Any revenue received from the sale or renewal of those plates in excess of actual costs shall be transferred to the Child Victims' Trust Fund on an annual basis.

**(4) Compensatory Leave Conversion to Sick Leave:** If the Office of the Attorney General determines that internal budgetary pressures warrant further austerity measures, the Attorney General may institute a policy to suspend payment of 50-hour blocks of compensatory time for those attorneys who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

**(5) Operations of the Office of the Attorney General:** Notwithstanding KRS 367.478(2), 367.805(3), and 367.905(5), funds may be expended in support of the operations of the Office of the Attorney General.

**(6) National Mortgage Settlement Funds:** Notwithstanding KRS 48.005, any funds received by the Commonwealth from the National Mortgage Settlement shall be deposited in a restricted account and shall not be expended without appropriation authority granted by the General Assembly. Receipts under this subsection shall be reported quarterly to the Interim Joint Committee on Appropriations and Revenue by July 1, October 1, January 1, and April 1 of each year.

**(7) Kentucky All Schedule Prescription Electronic Reporting (KASPER):** Included in the above Restricted Fund appropriation is $2,445,000 in fiscal year 2012-2013 and $1,820,000 in fiscal year 2013-2014 for enhancements to the KASPER controlled substance prescription monitoring system as set out in House Bill 4 of the 2012 Regular Session of the General Assembly.

**20. UNIFIED PROSECUTORIAL SYSTEM**

**(1) Prosecutors Advisory Council Administrative Functions:** The Prosecutors Advisory Council shall approve compensation for employees of the Unified Prosecutorial System subject to the appropriations in this Act.

**a. Commonwealth's Attorneys**

| | **2011-12** | **2012-13** | **2013-14** |
|---|---|---|---|
| General Fund | 243,000 | 38,867,700 | 39,630,700 |
| Restricted Funds | -0- | 1,495,300 | 1,560,400 |
| Federal Funds | -0- | 53,800 | 55,300 |
| TOTAL | 243,000 | 40,416,800 | 41,246,400 |

**b. County Attorneys**

| | **2011-12** | **2012-13** | **2013-14** |
|---|---|---|---|
| General Fund | 238,000 | 33,596,300 | 34,308,200 |
| Restricted Funds | -0- | 317,400 | 334,000 |
| Federal Funds | 45,900 | 583,300 | 622,000 |
| TOTAL | 283,900 | 34,497,000 | 35,264,200 |

**TOTAL - UNIFIED PROSECUTORIAL SYSTEM**

| | **2011-12** | **2012-13** | **2013-14** |
|---|---|---|---|
| General Fund | 481,000 | 72,464,000 | 73,938,900 |
| Restricted Funds | -0- | 1,812,700 | 1,894,400 |
| Federal Funds | 45,900 | 637,100 | 677,300 |
| TOTAL | 526,900 | 74,913,800 | 76,510,600 |

**21. TREASURY**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 1,725,400 | 1,766,400 |
| Restricted Funds | 1,169,300 | 1,179,500 |
| Road Fund | 250,000 | 250,000 |

| | | |
|---|---|---|
| TOTAL | 3,144,700 | 3,195,900 |

**(1) Unclaimed Property Fund:** Included in the above Restricted Funds appropriation is $1,169,300 in fiscal year 2012-2013 and $1,179,500 in fiscal year 2013-2014 from the Unclaimed Property Fund to provide funding for services performed by the Unclaimed Property Division of the Department of the Treasury.

**(2) Additional Personnel:** Included in the above Restricted Funds appropriation are funds to support one additional full-time position.

**22. AGRICULTURE**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 15,815,200 | 16,089,400 |
| Restricted Funds | 8,382,600 | 7,897,200 |
| Federal Funds | 5,249,400 | 4,895,900 |
| TOTAL | 29,447,200 | 28,882,500 |

**(1) Purchase of Agricultural Conservation Easement (PACE) Program:** The Purchase of Agricultural Conservation Easement (PACE) board may contract directly with land surveyors, real estate appraisers, and other licensed professionals as necessary. The Department of Agriculture may receive funds from local and private sources to match Federal Funds for the PACE program.

**(2) County Fair Grants:** Included in the above General Fund appropriation is $500,000 in each fiscal year to support capital improvement grants to the Local Agricultural Fair Aid Program.

**(3) Farms to Food Banks Program:** Included in the above General Fund appropriation is $300,000 in each fiscal year to support the Farms to Food Banks program to benefit both Kentucky farmers and the needy by providing fresh, locally grown produce to food pantries.

**(4) Animal Shelters:** Included in the above General Fund appropriation is $500,000 in each fiscal year to support grants for animal shelter projects.

**(5) Use of Restricted Funds:** Notwithstanding KRS 217.570 and 217B.580, included in the above Restricted Funds is $2,000,000 in each fiscal year that may be used for the continuation of current activities within the Department of Agriculture.

## 23. AUDITOR OF PUBLIC ACCOUNTS

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 4,401,100 | 4,479,000 |
| Restricted Funds | 6,455,600 | 6,516,700 |
| TOTAL | 10,856,700 | 10,995,700 |

**(1) Auditor's Scholarships:** Notwithstanding KRS 43.200, no funding is provided for Auditor's scholarships.

**(2) Audit Services Contracts:** No state agency shall enter into any contract with a nongovernmental entity for an audit unless the Auditor of Public Accounts has declined in writing to perform the audit or has failed to respond within 30 days of receipt of a written request. The agency requesting the audit shall furnish the Auditor of Public Accounts a comprehensive statement of the scope and nature of the proposed audit.

**(3) Compensatory Leave Conversion to Sick Leave:** If the Auditor of Public Accounts determines that internal budgetary pressures warrant further austerity measures, the State Auditor may institute a policy to suspend payment of 50-hour blocks of compensatory time for those employees who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

## 24. PERSONNEL BOARD

| | 2012-13 | 2013-14 |
|---|---|---|
| Restricted Funds | 790,900 | 803,900 |

**(1) Personnel Board Operating Assessment:** Each agency of the Executive Branch with employees covered by KRS Chapter 18A shall be assessed each fiscal year the amount required for the operation of the Personnel Board. The agency assessment shall be determined by the Secretary of the Finance and Administration Cabinet based on

the authorized full-time positions of each agency on July 1 of each year of the biennium. The Secretary of the Finance and Administration Cabinet shall collect the assessment.

**(2) Special Assessment:** As a result of increased workload or for other reasons in the best interest of the State Merit System, the Chairman of the Personnel Board may request a special assessment to adequately provide for the financial needs and operations of the Personnel Board. Any special assessment for Personnel Board operations shall receive the prior approval of the State Budget Director and the Secretary of the Finance and Administration Cabinet. Should a special assessment be approved, it shall be uniformly implemented with the same procedures as the regular Personnel Board Operating Assessment.

**25. KENTUCKY RETIREMENT SYSTEMS**

| | **2012-13** | **2013-14** |
|---|---|---|
| Restricted Funds | 38,245,000 | 38,855,900 |

**(1) Dependent Subsidy for Retirees - Kentucky Employee Retirement System:** From July 1, 2012, through June 30, 2014, in addition to the benefits conferred under KRS 61.702, the Kentucky Retirement Systems Board of Trustees shall have the authority to make the recipients of a nonhazardous monthly retirement allowance eligible for the dependent subsidy as provided under the terms established by the State Group Health Insurance Program. The dependent subsidy conferred to recipients of a nonhazardous monthly retirement allowance shall not be considered as a benefit protected by the inviolable contract provisions of KRS 16.652, 61.692, and 78.852.

**(2) Dependent Subsidy for Retirees - County Employees Retirement System:** From July 1, 2012, through June 30, 2014, in addition to the benefits conferred under KRS 61.702, the Kentucky Retirement Systems Board of Trustees shall have the authority to make the recipients of a nonhazardous monthly retirement allowance eligible for the dependent subsidy as provided under the terms established by the State Group Health Insurance Program. The dependent subsidy conferred to recipients of a nonhazardous

monthly retirement allowance shall not be considered as a benefit protected by the inviolable contract provisions of KRS 16.652, 61.692, and 78.852.

**26. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

**a. Accountancy**

| | **2012-13** | **2013-14** |
|---|---|---|
| Restricted Funds | 519,500 | 526,400 |

**b. Applied Behavior Analysis Licensing**

| | **2012-13** | **2013-14** |
|---|---|---|
| Restricted Funds | 6,000 | 6,000 |

**c. Certification of Alcohol and Drug Counselors**

| | **2012-13** | **2013-14** |
|---|---|---|
| Restricted Funds | 82,200 | 82,200 |

**d. Architects**

| | **2012-13** | **2013-14** |
|---|---|---|
| Restricted Funds | 405,400 | 411,600 |

**e. Certification for Professional Art Therapists**

| | **2012-13** | **2013-14** |
|---|---|---|
| Restricted Funds | 11,200 | 11,200 |

**f. Auctioneers**

| | **2012-13** | **2013-14** |
|---|---|---|
| Restricted Funds | 366,800 | 372,300 |

**g. Barbering**

| | **2012-13** | **2013-14** |
|---|---|---|
| Restricted Funds | 303,200 | 307,300 |

**h. Chiropractic Examiners**

| | **2012-13** | **2013-14** |
|---|---|---|

| | | | |
|---|---|---|---|
| Restricted Funds | | 282,600 | 286,600 |
| **i.** | **Dentistry** | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 753,000 | 760,900 |
| **j.** | **Licensed Diabetes Educators** | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 1,000 | 1,000 |
| **k.** | **Licensure and Certification for Dietitians and Nutritionists** | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 73,900 | 73,900 |
| **l.** | **Embalmers and Funeral Directors** | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 362,300 | 368,800 |
| **m.** | **Licensure for Professional Engineers and Land Surveyors** | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 1,215,400 | 1,234,800 |
| **n.** | **Certification of Fee-Based Pastoral Counselors** | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 3,600 | 3,600 |
| **o.** | **Registration for Professional Geologists** | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 106,900 | 106,900 |
| **p.** | **Hairdressers and Cosmetologists** | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 1,286,900 | 1,305,600 |
| **q.** | **Specialists in Hearing Instruments** | | |
| | | **2012-13** | **2013-14** |

| | | | |
|---|---|---|---|
| Restricted Funds | | 81,100 | 81,100 |
| **r.** | **Home Inspectors** | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 83,800 | 83,800 |
| **s.** | **Interpreters for the Deaf and Hard of Hearing** | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 45,900 | 45,900 |
| **t.** | **Examiners and Registration of Landscape Architects** | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 62,600 | 63,500 |
| **u.** | **Licensure of Marriage and Family Therapists** | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 116,400 | 116,400 |
| **v.** | **Licensure for Massage Therapy** | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 160,600 | 160,600 |
| **w.** | **Medical Licensure** | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 2,764,700 | 2,817,600 |
| **x.** | **Nursing** | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 5,902,900 | 5,959,700 |
| **y.** | **Licensure for Nursing Home Administrators** | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 61,100 | 61,100 |
| **z.** | **Licensure for Occupational Therapy** | | |
| | | **2012-13** | **2013-14** |

| | | | | |
|---|---|---|---|---|
| Restricted Funds | | | 135,200 | 135,200 |
| **aa. Ophthalmic Dispensers** | | | | |
| | | | **2012-13** | **2013-14** |
| Restricted Funds | | | 55,200 | 55,200 |
| **ab. Optometric Examiners** | | | | |
| | | **2011-12** | **2012-13** | **2013-14** |
| Restricted Funds | | 4,300 | 191,500 | 193,800 |
| **ac. Pharmacy** | | | | |
| | | | **2012-13** | **2013-14** |
| Restricted Funds | | | 1,473,100 | 1,538,700 |
| **ad. Physical Therapy** | | | | |
| | | | **2012-13** | **2013-14** |
| Restricted Funds | | | 407,800 | 413,100 |
| **ae. Podiatry** | | | | |
| | | | **2012-13** | **2013-14** |
| Restricted Funds | | | 24,300 | 24,300 |
| **af. Private Investigators** | | | | |
| | | | **2012-13** | **2013-14** |
| Restricted Funds | | | 101,500 | 101,500 |
| **ag. Prosthetics, Orthotics, and Pedorthics** | | | | |
| | | | **2012-13** | **2013-14** |
| Restricted Funds | | | 9,000 | 9,000 |
| **ah. Licensed Professional Counselors** | | | | |
| | | | **2012-13** | **2013-14** |
| Restricted Funds | | | 154,900 | 154,900 |
| **ai. Proprietary Education** | | | | |
| | | | **2012-13** | **2013-14** |

| | | | |
|---|---|---|---|
| Restricted Funds | | 187,700 | 187,700 |
| **aj. Examiners of Psychology** | | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 236,400 | 236,400 |
| **ak. Real Estate Appraisers** | | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 659,100 | 665,500 |
| **al. Real Estate Commission** | | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 2,008,700 | 2,041,800 |
| **am. Respiratory Care** | | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 193,100 | 196,100 |
| **an. Social Work** | | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 244,400 | 248,200 |
| **ao. Speech-Language Pathology and Audiology** | | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 170,100 | 170,100 |
| **ap. Veterinary Examiners** | | | |
| | | **2012-13** | **2013-14** |
| Restricted Funds | | 277,600 | 277,600 |
| **TOTAL - OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS** | | | |
| | **2011-12** | **2012-13** | **2013-14** |
| Restricted Funds | 4,300 | 21,588,600 | 21,897,900 |
| **27. KENTUCKY RIVER AUTHORITY** | | | |

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 242,300 | 246,400 |
| Restricted Funds | 6,120,300 | 4,210,500 |
| TOTAL | 6,362,600 | 4,456,900 |

**(1) Water Withdrawal Fees:** The water withdrawal fees imposed by the Kentucky River Authority shall not be subject to state and local taxes. Notwithstanding KRS 151.710(10), Tier I water withdrawal fees shall be used to support the operations of the Authority and for contractual services for water supply and quality studies.

**28. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 99,378,400 | 106,596,700 |

**(1) Debt Service:** Included in the above General Fund appropriation is $8,437,500 in fiscal year 2013-2014 for new debt service to support bonds as set forth in Part II, Capital Projects Budget, of this Act.

**(2) Urgent Need School Trust Fund:** The Urgent Need School Trust Fund is established in the Finance and Administration Cabinet for the purpose of assisting school districts that have urgent and critical construction needs. The Urgent Need School Trust Fund shall be administered by the School Facilities Construction Commission. The fund may receive state appropriations, contributions, and grants from any source which shall be credited to the trust fund and invested until needed. All interest earned on the fund shall be retained in the trust fund.

**(3) Additional Offers of Assistance:** Notwithstanding KRS 157.611 to 157.640, 157.650, 157.655, 157.660, and 157.665, the School Facilities Construction Commission is authorized to make an additional $100,000,000 in offers of assistance during the 2012-2014 biennium in anticipation of debt service availability during the 2014-2016 biennium. No bonded indebtedness based on the above amount is to be incurred during the 2012-2014 biennium. No offers shall be made if the interest rate applicable to the debt

issued by the School Facilities Construction Commission exceeds five and one-half percent.

**(4) Unexpended Debt Service:** Notwithstanding KRS 48.720, any General Fund moneys appropriated for debt service in fiscal years 2012-2013 and 2013-2014 that are not expended specifically for debt service shall be transferred to the Budget Reserve Trust Fund Account (KRS 48.705).

**29. TEACHERS' RETIREMENT SYSTEM**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 244,670,100 | 299,692,100 |
| Restricted Funds | 12,030,300 | 12,030,300 |
| TOTAL | 256,700,400 | 311,722,400 |

**(1) State Medical Insurance Fund Financing:** Notwithstanding KRS 161.420 and 161.550, a portion of the state employer contribution in a sufficient amount shall be allocated to the Teachers' Retirement System Medical Insurance Fund instead of the State Accumulation Fund.

**(2) Dependent Subsidy for Retirees Under Age 65:** Notwithstanding KRS 161.675(4)(a) and (b), from July 1, 2012, through June 30, 2014, for all retirees under the age of 65 who participate in the Kentucky Group Health Insurance Program through the Kentucky Teachers' Retirement System, the Kentucky Teachers' Retirement System Board of Trustees shall have the authority to pay the same dependent subsidy that Executive Branch agencies pay for their active employees who have similar coverage. The dependent subsidy is not subject to KRS 161.714.

**(3) Authorization of Funding Notes for Medical Insurance Fund:** Funding notes are authorized in an amount not to exceed $152,400,400 in fiscal year 2012-2013 to finance obligations owed under KRS 161.550(2), to be issued by the Kentucky Asset/Liability Commission. Included in the above General Fund appropriation is $21,458,000 in debt service in fiscal year 2013-2014 for the notes. Included in the above

General Fund appropriation is $103,350,800 in fiscal year 2012-2013 and $103,331,200 in fiscal year 2013-2014 for debt service on previously issued notes.

**(4) State Retirement Obligations:** Notwithstanding KRS 161.550, General Fund moneys are appropriated to comply with the obligations of the state under the Teachers' Retirement System statutes as provided in KRS 161.220 to 161.716.

**(5) Administrative Costs:** In accordance with KRS 161.420, in each fiscal year an amount not greater than four percent of the receipts of the state accumulation fund shall be set aside into the expense fund or expended for the administration of the retirement system.

**(6) Amortization of Sick Leave:** Included in the above General Fund appropriation is $4,190,000 in fiscal year 2012-2013 and $8,630,400 in fiscal year 2013-2014 to provide the cost of amortizing the requirements of KRS 161.155, relating to sick leave, for members retiring during the 2012-2014 biennium.

**(7) Supplemental Health Insurance Funding:** Notwithstanding KRS 161.675(4)(a) and (b), included in the above General Fund appropriation is $50,000 in each fiscal year to enable the retirement system to provide a subsidy from July 1, 2012, through June 30, 2014, for those retired state members over age 65 that insure their spouses under age 65 through the state health insurance plan. The amount of the subsidy for those over age 65 shall not exceed the amount of the subsidy for members under age 65 that choose couple, family, or parent plus coverage. The spousal subsidy is not subject to KRS 161.714.

**(8) Contribution for Retiree Medical Insurance:** It is the intent of the General Assembly that operating costs not be supported with debt financing; therefore, included in the above General Fund appropriation is $38,700,000 in fiscal year 2013-2014 to support the state's contribution for the cost of retiree health insurance for members not eligible for Medicare, who have retired since July 1, 2010, pursuant to KRS 161.550.

## 30. APPROPRIATIONS NOT OTHERWISE CLASSIFIED

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 5,290,900 | 5,290,900 |

**(1) Funding Sources for Appropriations Not Otherwise Classified:** Funds required to pay the costs of items included within Appropriations Not Otherwise Classified are appropriated. Any required expenditure over the above amounts is to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any available balance in either the Judgments budget unit appropriation or the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

The above appropriation is for the payment of Attorney General Expense, Board of Claims Award, Guardian Ad Litem, Prior Year Claims, Unredeemed Checks Refunded, Involuntary Commitments - ICF/MR, Frankfort in Lieu of Taxes, Frankfort Cemetery, Police Officer, Firefighter, and National Guard and Reserve Survivor Benefits, Medical Malpractice Liability Insurance Reimbursement, and Blanket Employee Bonds.

**(2) Repayment of Awards or Judgments:** Funds are appropriated from the General Fund for the repayment of awards or judgments made by the Board of Claims against departments, boards, commissions, and other agencies maintained by appropriations out of the General Fund. However, awards under $5,000 shall be paid from funds available for the operations of the agency.

**(3) Guardian Ad Litem Fees:** Included in the above appropriation is funding for fees to be paid to each guardian ad litem appointed by the court pursuant to KRS 311.732. The fee shall be fixed by the court and shall not exceed $500.

**(4) Reissuance of Uncashed Checks:** Checks written by the State Treasurer and not cashed within the statutory period may be presented to the State Treasurer for reissuance in accordance with KRS 41.370.

**(5) Police Officer, Firefighter, and Active Duty National Guard and Reserve Survivor Benefits:** Funds are appropriated for payment of benefits for state and local

police officers, firefighters, and active duty National Guard and Reserve members in accordance with KRS 61.315 and 95A.070.

**31. JUDGMENTS**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | -0- | -0- |

**(1) Payment of Judgments and Carry Forward of General Fund Appropriation Balance:** The above appropriation is for the payment of judgments as may be rendered against the Commonwealth by courts and orders of the State Personnel Board and, where applicable, shall be subject to the provisions of KRS Chapter 45, and for the payment of medical malpractice judgments against the University of Kentucky and the University of Louisville in accordance with KRS 164.892 and 164.941, and for the payment of judgments, audit adjustments, and excess billings to federal programs related to transfers from statewide internal service funds to the General Fund authorized in prior appropriations acts. Funds required to pay the costs of items included within the Judgments are appropriated, and any required expenditure over the above amounts is to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

**TOTAL - GENERAL GOVERNMENT**

| | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|
| General Fund (Tobacco) | -0- | 18,850,600 | 16,291,800 |
| General Fund | 481,000 | 656,766,600 | 724,754,300 |
| Restricted Funds | 4,300 | 223,965,200 | 228,038,000 |
| Federal Funds | 45,900 | 133,961,700 | 124,492,100 |
| Road Fund | -0- | 500,000 | 500,000 |
| TOTAL | 531,200 | 1,034,044,100 | 1,094,076,200 |

## B. ECONOMIC DEVELOPMENT CABINET

**Budget Units**

**1. SECRETARY**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 12,890,600 | 12,966,300 |
| Restricted Funds | 595,600 | 570,500 |
| TOTAL | 13,486,200 | 13,536,800 |

**(1) Funding for Commercialization and Innovation:** Notwithstanding KRS 154.12-278, interest income earned on the balances in the High-Tech Construction/Investment Pool and loan repayments received by the High-Tech Construction/Investment Pool shall be used to support the Office of Commercialization and Innovation and are appropriated in addition to amounts appropriated above.

**(2) Louisville Waterfront Development Corporation:** Included in the above General Fund appropriation is $420,800 in fiscal year 2012-2013 and $420,800 in fiscal year 2013-2014 for the Louisville Waterfront Development Corporation.

**(3) Allen County Industrial Authority Grant:** Included in the above General Fund appropriation is $1,000,000 in fiscal year 2012-2013 for a grant to the Allen County Industrial Authority to support construction of a storage facility for the benefit of the J.M. Smucker Company.

**(4) Kentucky Innovation and Commercialization Center Program:** The Kentucky Innovation and Commercialization Center Program authorized in KRS 154.12-305 shall remain open for the 2012-2014 fiscal biennium. Included in the above General Fund appropriation are sufficient funds to support the six Innovation and Commercialization Centers and seven Satellite Innovation Centers.

**(5) Northern Kentucky Waterfront Development:** Included in the above General Fund appropriation is $150,000 in each fiscal year to be used jointly by the Campbell County Fiscal Court and the Kenton County Fiscal Court for development of the riverfront.

**2. BUSINESS DEVELOPMENT**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 3,083,600 | 3,123,400 |
| Restricted Funds | 152,500 | 125,000 |
| Federal Funds | 106,900 | -0- |
| TOTAL | 3,343,000 | 3,248,400 |

**3. FINANCIAL INCENTIVES**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 3,028,600 | 3,041,400 |
| Restricted Funds | 1,568,200 | 1,595,000 |
| Federal Funds | 7,848,100 | 111,700 |
| TOTAL | 12,444,900 | 4,748,100 |

**(1) Lapse and Carry Forward of General Fund Appropriation Balance for Bluegrass State Skills Corporation:** Notwithstanding KRS 45.229, the General Fund appropriation balance for Bluegrass State Skills Corporation training grants for fiscal year 2011-2012 shall not lapse and shall carry forward. Notwithstanding KRS 45.229, the General Fund appropriation balance for Bluegrass State Skills Corporation training grants in excess of $9,500,000 for fiscal year 2012-2013, shall not lapse and shall carry forward. The amount available to the Corporation for disbursement in each fiscal year shall be limited to the unexpended training grant allotment balance at the end of fiscal year 2011-2012 combined with the additional training grant allotment amounts for each fiscal year of the 2012-2014 biennium, less any disbursements. If the required disbursements exceed the Bluegrass State Skills Corporation training grants allotment balance, less the required lapse, funds shall be appropriated from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

**TOTAL - ECONOMIC DEVELOPMENT CABINET**

| | 2012-13 | 2013-14 |
|---|---|---|

| | | |
|---|---|---|
| General Fund | 19,002,800 | 19,131,100 |
| Restricted Funds | 2,316,300 | 2,290,500 |
| Federal Funds | 7,955,000 | 111,700 |
| TOTAL | 29,274,100 | 21,533,300 |

## C. DEPARTMENT OF EDUCATION

**Budget Units**

**1. OPERATIONS AND SUPPORT SERVICES**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 46,509,600 | 46,604,400 |
| Restricted Funds | 8,784,300 | 8,870,700 |
| Federal Funds | 270,143,600 | 267,264,800 |
| TOTAL | 325,437,500 | 322,739,900 |

**(1) Employment of Personnel:** Notwithstanding KRS 18A.115, the Department of Education may fill, through memoranda of agreement, not more than 50 percent of its existing authorized positions below the division director level with individuals employed as school administrators and educators in Kentucky.

**(2) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to 18A.200, the Kentucky Board of Education shall continue to have sole authority to determine the employees of the Department of Education who are exempt from the classified service and to set those employees' compensation comparable to the competitive market.

**(3) School Technology in Coal Counties:** Notwithstanding KRS 42.4588(2) and (4), included in the above General Fund appropriation is $2,500,000 in each fiscal year from the Local Government Economic Development Fund for the purpose of enhancing education technology in local school districts within coal-producing counties. The Commissioner of Education shall use the appropriation in this subsection to continue the Coal County Computing program in conjunction with the Cabinet for Economic

Development through its Department of Commercialization and Innovation.

**(4) Education Technology Program:** Included in the above General Fund appropriation is $16,399,500 in each fiscal year for the Education Technology Program.

**(5) Statewide IT Academy:** Included in the above General Fund appropriation is $800,000 in each fiscal year for the Statewide IT Academy. Funding for this appropriation shall not come from the Education Technology Program.

**2. LEARNING AND RESULTS SERVICES**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 880,437,400 | 893,553,400 |
| Restricted Funds | 2,941,500 | 2,943,000 |
| Federal Funds | 511,485,100 | 490,624,000 |
| TOTAL | 1,394,864,000 | 1,387,120,400 |

**(1) Funding for Employer Health and Life Insurance:** If the costs for health insurance or life insurance coverage for employees of local school districts exceed the levels of appropriated funds, any unexpended Support Education Excellence in Kentucky (SEEK) appropriations may be used to offset the unbudgeted costs. Any transfer shall be subject to approval of the Governor upon the written recommendation of the State Budget Director pursuant to the written request of the Commissioner of Education. The per-month, per-employee administrative assessment shall be remitted to the Personnel Cabinet by the Department of Education from the General Fund appropriation for local school district health and life insurance. If SEEK funds are not required under the provisions of this subsection, the excess SEEK appropriation shall be transferred to the Budget Reserve Trust Fund (KRS 48.705) pursuant to Part I, C., 3., (18) of this Act.

**(2) Kentucky Education Technology System:** The School for the Deaf and the School for the Blind shall be fully eligible, along with local school districts, to participate in the Kentucky Education Technology System in a manner that takes into account the special needs of the students of these two schools.

(3) **Family Resource and Youth Services Centers:** Funds appropriated to establish and support Family Resource and Youth Services Centers shall be transferred in fiscal year 2012-2013 and in fiscal year 2013-2014 to the Cabinet for Health and Family Services consistent with KRS 156.497. The Cabinet for Health and Family Services is authorized to use, for administrative purposes, no more than three percent of the total funds transferred from the Department of Education for the Family Resource and Youth Services Centers. If a certified person is employed as a director or coordinator of a Family Resource and Youth Services Center, that person shall retain his or her status as a certified employee of the school district.

If 70 percent or more of the funding level provided by the state is utilized to support the salary of the director of a center, that center shall provide a report to the Cabinet for Health and Family Services identifying the salary of the director. The Cabinet for Health and Family Services shall transmit any reports received from Family Resource and Youth Services Centers pursuant to this paragraph to the Legislative Research Commission.

(4) **Health Insurance:** Included in the above General Fund appropriation is $627,068,000 in fiscal year 2012-2013 and $639,568,000 in fiscal year 2013-2014 for employer contributions for health insurance and the contribution to the health reimbursement account for employees waiving coverage.

(5) **Program Flexibility:** Notwithstanding KRS 157.226(2) and (3), 157.3175(3) and (4), and 160.345(8) with regard to the state allocation, four programs (Professional Development, Extended School Services, instructional materials, and Safe Schools) shall continue to permit the state and local school districts additional flexibility in the distribution of program funds while still addressing the governing statutes and serving the need and the intended student population. Notwithstanding KRS 157.226(2) and (3), 157.3175(3) and (4), and 160.345(8) with regard to the state allocation, local school districts may use funds from the Professional Development, Extended School Services, instructional materials, and Safe Schools programs to supplement the Preschool program

in fiscal year 2012-2013 and in fiscal year 2013-2014.

**(6) Publishing Requirements:** Notwithstanding KRS 160.463 and 424.220, public availability of the school district's complete annual financial statement and the school report card shall be made by publishing the documents in the newspaper of the largest general circulation in the county, electronically on the Internet, or by printed copy at a prearranged site at the main branch of the public library within the school district. If publication on the Internet or by printed copy at the public library is chosen, the superintendent shall be directed to publish notification in the newspaper of the largest circulation in the county as to the location where the document can be viewed by the public. The notification shall include the address of the library or the electronic address of the Web site on the Internet where the documents can be viewed.

**(7) Locally Operated Vocational Programs:** Notwithstanding KRS 157.069, the supplemental funding distribution shall include Category II and III programs in districts established after June 21, 2001, with state assistance, if approved by the Commissioner of Education.

**(8) Coordination With Head Start:** Each local district shall work with Head Start and other existing preschool programs to avoid duplication of services and programs, to avoid supplanting federal funds, and to maximize Head Start funds in order to serve as many four-year-old children as possible, and shall maintain certification from the Head Start director that the Head Start Program is fully utilized. If a local district fails to comply with the requirements of this subsection, the Commissioner of Education shall withhold preschool funding for an amount equal to the number of Head Start eligible children served in the district who would have been eligible to be served by Head Start under the full utilization certification required under this subsection. The Commissioner of Education shall resolve any disputes and make a determination of the district's compliance with the full utilization requirement.

**(9) Commonwealth School Improvement Fund:** Notwithstanding KRS

158.805, the Commissioner of Education shall be authorized to use the Commonwealth School Improvement Fund to provide support services to schools or to meet federal requirements.

**(10) Use of Local District Capital Funds:** Notwithstanding KRS 157.420(4) and (6), 157.440, and 157.621, a local board of education may submit a request to the Commissioner of Education to utilize any capital funds, regardless of the source, for general operating expenses in fiscal year 2012-2013 and fiscal year 2013-2014 without forfeiting the district's eligibility to participate in the School Facilities Construction Commission Program. Prior to August 1, 2012, the Kentucky Board of Education shall approve guidelines to be followed in considering such requests from local boards of education.

**(11) Advisory Council for Gifted and Talented Education:** Notwithstanding KRS 158.648(1), a member of the State Advisory Council for Gifted and Talented Education may be reappointed but shall not serve more than three consecutive terms. Notwithstanding KRS 158.648(1), a member of the Kentucky Association for Gifted Education shall be a voting member of the State Advisory Council for Gifted and Talented Education.

**(12) Allocation of Safe School Funds:** Notwithstanding KRS 158.446, the Center for School Safety shall develop and implement allotment policies for all moneys received for the purposes of KRS 158.440, 158.441, 158.442, 158.445, and 158.446.

**(13) Allocations to School-Based Decision Making Councils:** Notwithstanding KRS 160.345(8), for fiscal years 2012-2013 and 2013-2014, a local board of education may reduce the allocations to individual schools within the district as outlined in 702 KAR 3:246, secs. 6, 7, and 8. The allocation under 702 KAR 3:246, sec. 6, shall not be less than $100 per pupil in average daily attendance.

**(14) Kentucky School for the Blind and Kentucky School for the Deaf:** Included in the above General Fund appropriation is $5,991,000 in each fiscal year for the

Kentucky School for the Blind, and $9,589,600 in each fiscal year for the Kentucky School for the Deaf.

**(15) Learning and Results Services Programs:** Notwithstanding KRS 156.265, included in the above General Fund appropriation are the following allocations for the 2012-2014 fiscal biennium. No portion of these funds shall be utilized for state-level administrative purposes:

(a) $1,236,000 in each fiscal year for the ACT and WorkKeys testing;

(b) $72,300 in each fiscal year for the Appalachian Learning Disabled Tutoring Program;

(c) $525,100 in each fiscal year for the Blind/Deaf Residential Travel Program;

(d) $1,225,600 in each fiscal year for the Collaborative Center for Literacy Development;

(e) $1,358,800 in each fiscal year for the Commonwealth School Improvement Fund;

(f) $1,936,400 in each fiscal year for the Community Education Program;

(g) $576,100 in each fiscal year for the Dropout Prevention Program;

(h) $424,100 in each fiscal year for the Elementary Arts and Humanities Program;

(i) $451,400 in each fiscal year for the Every1 Reads Program;

(j) $12,301,200 in each fiscal year for the Extended School Services Program;

(k) $52,148,300 in each fiscal year for the Family Resource and Youth Services Centers Program;

(l) $227,900 in each fiscal year for the Georgia Chaffee Teenage Parent Program;

(m) $6,622,300 in each fiscal year for the Gifted and Talented Program;

(n) $328,800 in each fiscal year for the Leadership and Mentor Fund;

(o) $1,483,700 in each fiscal year for the Local School District Life Insurance;

(p) $10,954,100 in each fiscal year for the Locally Operated Vocational Schools;

(q) $5,353,600 in each fiscal year for the Mathematics Achievement Fund;

(r) $339,200 in each fiscal year for the Middle School Academic Center;

(s) $71,315,300 in fiscal year 2012-2013 and $71,315,300 in fiscal year 2013-2014 for the Preschool Program;

(t) $5,370,000 in each fiscal year for the Professional Development Program;

(u) $720,300 in each fiscal year for the Professional Growth Fund;

(v) $17,899,000 in each fiscal year for the Read to Achieve Program;

(w) $4,157,400 in each fiscal year for the Safe Schools Program;

(x) $441,400 in fiscal year 2012-2013 and $941,400 in fiscal year 2013-2014 for the Save the Children/Rural Literacy Program;

(y) $3,646,200 in each fiscal year for the School Food Services;

(z) $9,596,500 in each fiscal year for the State Agency Children Program;

(aa) $1,400,800 in each fiscal year for the Teacher Academies Program;

(ab) $1,338,200 in each fiscal year for the Teacher Recruitment and Retention Program-Educator Quality and Diversity;

(ac) $700,300 in each fiscal year for the Virtual Learning Program;

(ad) $534,300 in each fiscal year for the Writing Program;

(ae) $100,000 in each fiscal year for the Lexington Hearing and Speech Center,

(af) $100,000 in each fiscal year for the Heuser Hearing and Language Academy; and

(ag) $100,000 in each fiscal year for the Visually Impaired Preschool Services program.

**(16) Surplus Property:** Notwithstanding KRS 45A.045, 45.777, and 56.463, any funds received by the Commonwealth from the disposal of any surplus property at the Kentucky School for the Blind and the Kentucky School for the Deaf shall be deposited in a restricted account and shall not be expended without appropriation authority granted by the General Assembly.

**(17) Dual Course Credit:** Notwithstanding any statute to the contrary, the

Commissioner of Education may approve a plan that is established by a local school board and a Southern Association of Colleges and Schools accredited postsecondary education institution for purposes of granting high school and college credit and which allows students to fulfill high school graduation requirements and compulsory school attendance; providing rigorous academic curriculum within a supportive and nurturing environment for underserved students; and encouraging academic success by linking students, teachers, and community partners in innovative ways.

**(18) Residential Youth-at-Risk Programs:** (a) Students enrolled in the Bluegrass Challenge Academy and the Appalachian Youth Challenge Academy shall be included in the student count used for determining the amount of state funding allocated to a local school district through the Support Education Excellence in Kentucky (SEEK) program.

(b) Students who are accepted for enrollment in either of the academies shall, on the first day of attendance at the academy, enroll in the county school district in which the academy is located. These students will be enrolled in the local school district for attendance purposes only. The attendance records of these students shall not be included in the Superintendent's Annual Attendance Report, and the local school district shall have no responsibility for these students.

(c) Each academy shall report student attendance to the local school district on a quarterly basis. The local school district shall calculate the amount of SEEK funds generated by the students enrolled in the academy in the district and shall transmit these funds to the academy on a semiannual basis.

(d) No later than July 1, 2012, the Commissioner of Education shall develop procedures for local school districts to follow to accomplish the requirements of paragraphs (b) and (c) of this subsection.

**(19) Statewide Assessments and Program Reviews:** For each fiscal year of the biennium, statewide assessments and program reviews shall be limited to those assessments and program reviews prescribed and specified in KRS 158.6453.

**3. SUPPORT EDUCATION EXCELLENCE IN KENTUCKY (SEEK) PROGRAM**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 2,899,840,800 | 2,899,840,800 |

**(1) Common School Fund Earnings:** Accumulated earnings for the Common School Fund shall be transferred in each fiscal year to the SEEK Program.

**(2) Base SEEK Allotments:** Notwithstanding KRS 157.420(2), included in the above General Fund appropriation is $2,028,446,900 in fiscal year 2012-2013 and $2,032,403,500 in fiscal year 2013-2014 for the base SEEK Program as defined by KRS 157.360. Funds appropriated to the SEEK Program shall be allotted to school districts in accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall not exceed the appropriations for this purpose except as provided in this Act. Notwithstanding KRS 157.360(2)(c), included in the appropriation for the base SEEK Program is $214,752,800 in each fiscal year for pupil transportation.

**(3) Tier I Component:** Included in the above General Fund appropriation is $168,152,900 in fiscal year 2012-2013 and $165,470,700 in fiscal year 2013-2014 for the Tier I component as established by KRS 157.440.

**(4) Vocational Transportation:** Included in the above General Fund appropriation is $2,416,900 in each fiscal year for vocational transportation.

**(5) Secondary Vocational Education:** Included in the above General Fund appropriation is $22,641,900 in each fiscal year to provide secondary vocational education in state-operated vocational schools.

**(6) Teachers' Retirement System Employer Match:** Included in the above General Fund appropriation is $347,037,500 in each fiscal year to enable local school districts to provide the employer match for qualified employees as provided for by KRS 161.550.

**(7) Salary Supplements for Nationally Certified Teachers:** Notwithstanding

KRS 157.395, included in the above General Fund appropriation is $2,750,000 in each fiscal year for the purpose of providing salary supplements for teachers attaining certification by the National Board for Professional Teaching Standards.

**(8) Allocation of SEEK Funds:** Notwithstanding KRS 157.360(2)(c), the above General Fund and Federal Funds appropriations to the base SEEK Program are intended to provide a base guarantee of $3,833 per student in average daily attendance in fiscal year 2012-2013 and $3,827 per student in average daily attendance in fiscal year 2013-2014 as well as to meet the other requirements of KRS 157.360.

Funds appropriated to the SEEK Program shall be allotted to school districts in accordance with KRS 157.310 to 157.440, except that the total of the funds allotted shall not exceed the appropriations for this purpose, except as provided in this Act. The total appropriation for the SEEK Program shall be measured by, or construed as, estimates of the state expenditures required by KRS 157.310 to 157.440. If the required expenditures exceed these estimates, the Secretary of the Finance and Administration Cabinet, upon the written request of the Commissioner of Education and with the approval of the Governor, may increase the appropriation by such amount as may be available and necessary to meet, to the extent possible, the required expenditures under the cited sections of the Kentucky Revised Statutes, but any increase of the total appropriation to the SEEK Program is subject to Part III, General Provisions, of this Act and the provisions of KRS Chapter 48.

**(9) Final SEEK Calculation:** Notwithstanding KRS 157.410, on or before March 1 of each year, the Commissioner of Education shall determine the exact amount of the public common school fund to which each district is entitled, and the remainder of the amount due each district for the year shall be distributed in equal installments beginning the first month after completion of final calculation and for each successive month thereafter.

**(10) SEEK Adjustment Factors:** Funds allocated for the SEEK base and its

adjustment factors that are not needed for the base or a particular adjustment factor may be allocated to other adjustment factors, if funds for that adjustment factor are not sufficient.

**(11) Facilities Support Program of Kentucky/Equalized Nickel Levies:** Included in the above General Fund appropriation is $74,978,600 in fiscal year 2012-2013 and $73,673,500 in fiscal year 2013-2014 to provide facilities equalization funding pursuant to KRS 157.440 and 157.620.

**(12) Growth Levy Equalization Funding:** Included in the above General Fund appropriation is $16,532,800 in fiscal year 2012-2013 and $16,836,200 in fiscal year 2013-2014 to provide facilities equalization funding pursuant to KRS 157.440 and 157.620, for districts meeting the eligibility requirements of KRS 157.621(1) and (4).

**(13) Retroactive Equalized Facility Funding:** Included in the above General Fund appropriation is $8,433,700 in fiscal year 2012-2013 and $8,342,900 in fiscal year 2013-2014 to provide equalized facility funding pursuant to KRS 157.440 and 157.620 to districts meeting the eligibility requirements of KRS 157.621(2) and (4). In addition, a local board of education that levied a tax rate subject to recall by January 1, 2012, in addition to the five cents levied pursuant to KRS 157.440(1)(b) and that committed the receipts to debt service, new facilities, or major renovations of existing facilities shall be eligible for equalization funds from the state at 150 percent of the statewide average per pupil assessment. The equalization funds shall be used as provided in KRS 157.440(1)(b). For the 2012-2014 fiscal biennium, equalization shall be provided to districts that levied the tax rate subject to recall after June 30, 2011, at 25 percent of the calculated equalization funding in fiscal year 2012-2013 and in fiscal year 2013-2014. It is the intent of the 2012 General Assembly that any local school district receiving partial equalization under this subsection in the 2012-2014 fiscal biennium shall receive full calculated equalization in the 2014-2016 fiscal biennium and thereafter.

**(14) Equalized Facility Funding:** Included in the above General Fund

appropriation is $6,323,800 in fiscal year 2012-2013 and $6,249,000 in fiscal year 2013-2014 to provide equalized facility funding pursuant to KRS 157.420 and 157.620 to districts meeting the eligibility requirements of KRS 157.621(3) and (4).

**(15) BRAC Equalized Facility Funding:** Included in the above General Fund appropriation is $1,874,500 in fiscal year 2012-2013 and $1,849,900 in fiscal year 2013-2014 to provide equalized facility funding to school districts meeting the eligibility requirements of KRS 157.621(1)(c) pursuant to KRS 157.440 and 157.620.

**(16) Equalization Funding for Category 5 Schools:** Included in the above General Fund appropriation is $5,498,500 in fiscal year 2012-2013 and $5,416,000 in fiscal year 2013-2014 to school districts in accordance with 2010 (1st Extra Sess.) Ky. Acts ch. 1, Part I, C., 4., subsection 18.

**(17) Instructional Days:** Notwithstanding KRS 158.070, the school term for fiscal year 2012-2013 and fiscal year 2013-2014 shall include the equivalent of 177 six-hour instructional days. Districts may exceed 177 six-hour instructional days. Included in the above General Fund appropriation are sufficient funds for 176 six-hour instructional days.

**(18) Use of Excess SEEK Funds:** Any unexpended SEEK appropriations for fiscal year 2012-2013 as determined on or before March 1, 2013, and for fiscal year 2013-2014, as determined on or before March 1, 2014, by the Kentucky Department of Education shall be transferred to the Budget Reserve Trust Fund Account (KRS 48.705).

**(19) Hold-Harmless Guarantee:** There is established a modified hold-harmless guarantee in fiscal biennium 2012-2014 which provides that every local school district shall receive at least the same amount of Support Education Excellence in Kentucky (SEEK) state funding per pupil as was received in fiscal year 1991-1992.

**(20) Disaster Days:** For school year 2011-2012, the Commissioner of Education shall grant up to ten disaster days for school districts located in counties in which a state disaster has been declared by the Governor of the Commonwealth and the President of the United States as a result of tornadic activity.

Notwithstanding the provisions of KRS 158.070, 702 KAR 7:125, and 702 KAR 7:140, for school year 2011-2012, school districts located in counties in which a state disaster has been declared by the Governor of the Commonwealth and the President of the United States as the result of tornadic activity may, when submitting the Superintendent's Annual Attendance Report, substitute attendance data for school year 2010-2011 for attendance data for school year 2011-2012. If a school district submits data for school year 2010-2011, this data shall be utilized to calculate the average daily attendance that will be used in calculating Support Education Excellence in Kentucky funds and any other state funding based in whole or in part on average daily attendance for the district.

School district certified and classified personnel shall make up any student instructional days waived by participating in instructional activities or professional development or by being assigned additional work responsibilities.

**TOTAL - DEPARTMENT OF EDUCATION**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 3,826,787,800 | 3,839,998,600 |
| Restricted Funds | 11,725,800 | 11,813,700 |
| Federal Funds | 781,628,700 | 757,888,800 |
| TOTAL | 4,620,142,300 | 4,609,701,100 |

## D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET

**Budget Units**

### 1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 4,791,700 | 4,879,300 |
| Restricted Funds | 5,427,000 | 5,142,600 |
| Federal Funds | 153,200 | 164,100 |
| TOTAL | 10,371,900 | 10,186,000 |

**(1) Governor's Scholar Program:** Included in the above General Fund appropriation is $1,857,500 in each fiscal year for the Governor's Scholar Program.

**2. DEAF AND HARD OF HEARING**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 764,200 | 775,900 |
| Restricted Funds | 865,500 | 809,800 |
| TOTAL | 1,629,700 | 1,585,700 |

**3. KENTUCKY EDUCATIONAL TELEVISION**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 11,861,000 | 12,049,200 |
| Restricted Funds | 1,451,000 | 1,451,000 |
| TOTAL | 13,312,000 | 13,500,200 |

**4. ENVIRONMENTAL EDUCATION COUNCIL**

| | **2012-13** | **2013-14** |
|---|---|---|
| Restricted Funds | 245,700 | 246,000 |

**5. LIBRARIES AND ARCHIVES**

**a. General Operations**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 5,690,000 | 5,781,600 |
| Restricted Funds | 1,430,000 | 1,432,500 |
| Federal Funds | 2,071,900 | 2,076,400 |
| TOTAL | 9,191,900 | 9,290,500 |

**(1) Local Records Grant Program:** Notwithstanding KRS 142.010(5), included in the above General Fund appropriation are amounts for the Local Records Grant Program.

**(2) Collaboration with Public Entities:** The Department for Libraries and Archives shall collaborate with Kentucky's public colleges, universities, and libraries to

explore alternatives to meet the archival needs of the Commonwealth.

**b. Direct Local Aid**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 5,325,900 | 5,325,900 |
| Restricted Funds | 895,700 | 895,700 |
| Federal Funds | 678,200 | 635,200 |
| TOTAL | 6,899,800 | 6,856,800 |

**(1) Per Capita Grants:** Notwithstanding KRS 171.201(2)(b), the department shall distribute the per capita grants within the available appropriated amounts.

**TOTAL - LIBRARIES AND ARCHIVES**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 11,015,900 | 11,107,500 |
| Restricted Funds | 2,325,700 | 2,328,200 |
| Federal Funds | 2,750,100 | 2,711,600 |
| TOTAL | 16,091,700 | 16,147,300 |

**6. OFFICE FOR THE BLIND**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 1,203,100 | 1,229,600 |
| Restricted Funds | 719,400 | 753,400 |
| Federal Funds | 8,950,200 | 8,954,500 |
| TOTAL | 10,872,700 | 10,937,500 |

**(1) Accessible Electronic Information Service Program:** Included in the above General Fund appropriation is $40,000 in each fiscal year for the Accessible Electronic Information Service Program.

**7. EMPLOYMENT AND TRAINING**

| | 2012-13 | 2013-14 |
|---|---|---|
| Restricted Funds | 33,149,900 | 30,131,900 |

| | | | |
|---|---|---|---|
| | Federal Funds | 2,387,660,100 | 2,389,322,300 |
| | TOTAL | 2,420,810,000 | 2,419,454,200 |

**8. CAREER AND TECHNICAL EDUCATION**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 23,971,900 | 24,092,400 |
| Restricted Funds | 19,979,800 | 19,870,000 |
| Federal Funds | 12,121,900 | 12,121,900 |
| TOTAL | 56,073,600 | 56,084,300 |

**(1) Participation in the Education Technology Program by Area Vocational Education Centers:** Area Vocational Education Centers shall be fully eligible to participate in the Kentucky Education Technology System. Notwithstanding KRS 157.650, 157.655, 157.660, and 157.665, the School Facilities Construction Commission, in consultation with the Kentucky Board of Education and the Department of Education, shall develop administrative regulations which identify a methodology by which the average daily attendance for Area Vocational Education Centers may be equated to the average daily attendance of other local school districts in order that they may receive their respective distributions of these funds. The School Facilities Construction Commission shall include Area Vocational Education Centers in any offers of assistance to local school districts for technology assistance during the 2012-2014 fiscal biennium.

**(2) Transfer of State-Operated Secondary Vocational Education and Technology Centers:** (a) Notwithstanding KRS 151B.035, 151B.040, 151B.045, 151B.050, 151B.055, and 151B.070, effective at the beginning of fiscal year 2012-2013, a local board of education may submit a request to the Executive Director of the Office of Career and Technical Education to assume authority for the management and control of a state-operated secondary vocational education and technology center. Upon agreement between the Executive Director of the Office of Career and Technical Education and the local board of education for the transfer of a state-operated secondary vocational

education and technology center, all personnel, equipment, and supplies shall be transferred to the local board of education and shall only be utilized for the operation of the locally operated vocational center. The transfer of management and control of the secondary area vocational education and technology center shall be considered a permanent transfer to the local district.

(b) A certified employee who is affected by a transfer to the local board of education under paragraph (a) of this subsection shall be granted a one year limited contract by the local board of education and shall be employed on the local district salary schedule. A classified employee shall be guaranteed employment equal to his or her present status for at least one complete school term. A transferred employee shall be provided the benefits of comparable employees in the district and shall be subject to all rules and policies of the local board of education, including but not limited to disciplinary and personnel actions that are the same as those that may be exercised by the district for any other employee in the district during a contract period.

(c) A transferred employee who has accrued annual leave and compensatory time shall be paid a lump sum for the accrued time at the effective date of the transfer by the Office of Career and Technical Education. The employee shall be granted credit for accrued sick leave up to the maximum allowed for transfers for teachers between school districts. Sick leave credit shall be awarded to a classified employee based on the local board policy. Any excess sick leave that a classified or certified employee has earned that the district will not accept in the transfer may be requested to be held in escrow by the appropriate state personnel system under KRS Chapter 18A or 151B, and the sick leave balance shall be restored to the employee if the employee returns to a state government position.

(d) An employee who is to be transferred to a local board of education under provisions of this subsection but who chooses not to accept a one year limited contract with the board shall be separated from the state system and the employee's position shall

be abolished. The employee may apply for any state position for which the employee is qualified but shall not be granted priority over other applicants for a position because the employee's position was abolished due to a transfer of the vocational education and technology center. An employee who refuses a contract with the local board shall be provided a lump-sum payment for accrued annual leave and compensatory time, and the employee's sick leave balance shall be placed in escrow by the appropriate state personnel system under KRS Chapter 18A or 151B. The sick leave balance shall be restored to the employee if the employee returns to a state government position.

(e) A certified employee, other than a principal, who has earned continuing status in the state certified personnel system under KRS Chapter 151B may be granted tenure under the provisions of KRS 161.740(1)(c). A principal may be granted tenure as a teacher, but the provisions relating to demotion of the principal under KRS 161.765 shall apply.

(f) An employee of the Office of Career and Technical Education who is transferred to the local school district and who occupies a position covered by the Kentucky Teachers' Retirement System shall remain in the Teachers' Retirement System.

(g) General Fund moneys previously appropriated to the Office of Career and Technical Education for support of the transferred state-operated vocational technical school shall be appropriated to the Kentucky Department of Education for support of the local board of education center operations effective at the beginning of fiscal year 2012-2013. In addition, the local board of education shall receive 100 percent of the Support Education Excellence in Kentucky (SEEK) Program funds from the Kentucky Department of Education that are generated from students enrolled in the center.

**(3) Transfer of Locally Operated Secondary Vocational Education and Technology Centers:** (a) Effective at the beginning of fiscal year 2012-2013, a local board of education that has operated a career and technical center for at least five years may submit a request to the Executive Director of the Office of Career and Technical

Education to relinquish authority for the management and control of the career and technical center to the Office of Career and Technical Education. Upon agreement between the Executive Director of the Office of Career and Technical Education and the local board of education for the transfer of a locally operated career and technical center, the local board of education shall transfer all personnel, equipment, and supplies to the Office of Career and Technical Education.

(b) A certified employee who is affected by a transfer to the Office of Career and Technical Education under paragraph (a) of this subsection shall be granted the same status by the Office of Career and Technical Education as he or she had at the close of employment with the local board of education and shall be employed on the state salary schedule. A classified employee shall be guaranteed employment equal to his or her status in the local school district for at least one complete school term. A transferred employee shall be provided the benefits of comparable employees in the Office of Career and Technical Education and shall be subject to all rules and policies of the Office of Career and Technical Education, including but not limited to disciplinary and personnel actions that are the same as those that may be exercised by the Office for any other employee of the Commonwealth during a contract period.

(c) A certified employee shall be granted credit for accrued sick leave by the Office of Career and Technical Education up to the maximum allowed for transfers for teachers between school districts. The Office of Career and Technical Education shall award sick leave credit to a classified employee based on the sick leave accumulated in the local district. Any excess sick leave that a classified or certified employee earned that had been held in escrow by the appropriate state personnel system under KRS Chapter 18A or 151B when transfer was made to the local board of education shall be restored to the employee.

(d) An employee who is to be transferred to the Office of Career and Technical Education under the provisions of this subsection but who chooses not to accept

employment with the Commonwealth shall be separated from the local board of education and the employee's position shall be abolished. The employee may apply for any local board of education or state position for which the employee is qualified but shall not be granted priority over other applicants for a position because the employee's position was abolished due to a transfer of the area vocational education and technical center.

(e) A certified employee, other than a principal, who has earned continuing status in the local school district under KRS 161.740(1), shall be granted continuing status under the provisions of KRS 151B.055. A principal may be granted continuing status as a teacher, but the provisions relating to demotion under KRS 151B.055(8) shall apply.

(f) An employee of a local board of education who is transferred to the Office of Career and Technical Education and who occupies a position covered by the Kentucky Teachers' Retirement System shall remain in the Kentucky Teachers' Retirement System.

(g) General Fund moneys previously appropriated to a local board of education for support of the career and technical center shall be appropriated to the Office of Career and Technical Education. In addition, the Office of Career and Technical Education shall receive 100 percent of the Support Education Excellence in Kentucky (SEEK) Program funds from the Kentucky Department of Education that are generated from students enrolled in the career and technical center.

**9. VOCATIONAL REHABILITATION**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 11,074,800 | 11,109,500 |
| Restricted Funds | 2,348,600 | 2,340,000 |
| Federal Funds | 43,412,600 | 43,671,500 |
| TOTAL | 56,836,000 | 57,121,000 |

**(1) Interpreter Services:** Included in the above General Fund appropriation is $431,100 in each fiscal year to provide accessibility services for deaf and hard of hearing

students in postsecondary education institutions.

**10. EDUCATION PROFESSIONAL STANDARDS BOARD**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 7,141,900 | 7,170,700 |
| Restricted Funds | 921,800 | 858,000 |
| Federal Funds | 121,300 | 109,300 |
| TOTAL | 8,185,000 | 8,138,000 |

**(1) Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to 18A.200, the Education Professional Standards Board shall have the sole authority to determine the employees of the Education Professional Standards Board staff who are exempt from the classified service and to set their compensation comparable to the competitive market.

**(2) Kentucky Teacher Internship Program:** Notwithstanding KRS 161.030(7), the Education Professional Standards Board shall set the minimum number of hours for the activities set forth in KRS 161.030(7), subject to the availability of appropriations.

**(3) Kentucky Principal Internship Program:** Notwithstanding KRS 161.027, no funds are provided in the above appropriations for the operational costs of the Kentucky Principal Internship Program.

**TOTAL - EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 71,824,500 | 72,414,100 |
| Restricted Funds | 67,434,400 | 63,930,900 |
| Federal Funds | 2,455,169,400 | 2,457,055,200 |
| TOTAL | 2,594,428,300 | 2,593,400,200 |

## E. ENERGY AND ENVIRONMENT CABINET

**Budget Units**

**1. SECRETARY**

| | | 2012-13 | 2013-14 |
|---|---|---|---|
| | General Fund | 3,254,500 | 3,316,300 |
| | Restricted Funds | 1,384,300 | 1,285,500 |
| | Federal Funds | 1,132,700 | 1,162,100 |
| | TOTAL | 5,771,500 | 5,763,900 |

**2. ENVIRONMENTAL PROTECTION**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 20,566,000 | 21,900,400 |
| Restricted Funds | 66,816,600 | 69,962,200 |
| Federal Funds | 23,218,600 | 23,245,200 |
| Road Fund | 300,000 | 300,000 |
| TOTAL | 110,901,200 | 115,407,800 |

**(1) Municipal Solid Waste Landfill Inspectors:** Notwithstanding KRS 224.43-320, no funds are provided in the above appropriations for the assignment of full-time inspectors to each municipal solid waste landfill operating in the Commonwealth.

**(2) Debt Service:** Included in the above General Fund appropriation is $949,500 in fiscal year 2013-2014 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

**(3) Kentucky Pride Program:** Included in the above Restricted Funds appropriation is $14,750,000 in each fiscal year for the Kentucky Pride Program.

**(4) Division of Water - Permits:** Included in the above General Fund appropriation is $250,000 in each fiscal year for four additional positions associated with the Clean Water 402 Permitting Program.

**3. NATURAL RESOURCES**

| | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|
| General Fund (Tobacco) | -0- | 3,000,000 | 2,500,000 |
| General Fund | 952,000 | 34,879,900 | 35,528,700 |

| | | | | |
|---|---|---|---|---|
| Restricted Funds | -0- | 16,968,200 | 17,720,600 |
| Federal Funds | -0- | 54,381,800 | 54,401,200 |
| TOTAL | 952,000 | 109,229,900 | 110,150,500 |

**(1) Emergency Forest Fire Suppression:** Not less than $240,000 of the above General Fund appropriation for each fiscal year shall be set aside for emergency forest fire suppression. There is appropriated from the General Fund the necessary funds, subject to the conditions and procedures provided in this Act, which are required as a result of emergency fire suppression activities in excess of $240,000. Fire suppression costs in excess of $240,000 annually shall be deemed necessary government expenses and shall be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

**(2) Conservation Districts:** Included in the above General Fund appropriation is $950,000 in each fiscal year for the Division of Conservation to provide direct aid to local conservation districts.

**(3) Forestry Tree Nurseries:** Included in the above Restricted Funds appropriation is $250,000 in each fiscal year for the Department of Natural Resources' tree nursery programs in Morgan County and Marshall County.

**(4) Mine Safety:** Notwithstanding KRS 42.4592, included in the above General Fund appropriation is $952,000 in fiscal year 2011-2012, $7,552,000 in fiscal year 2012-2013, and $7,552,000 in fiscal year 2013-2014 from the Local Government Economic Development Fund for the Office of Mine Safety and Licensing.

**(5) DNR Bond Pool Expenditures:** (a) Notwithstanding KRS 350.700 to 350.755, an amount not to exceed ten percent of the cash balance from the bond pool fund may be expended for reclamation in emergency situations for which bond funds have been expended and were not sufficient to eliminate dangers to human health and safety posed by the conditions of the permitted area.

(b) Notwithstanding KRS 350.990(1), all civil penalties recovered pursuant to KRS

350.990 shall be paid into the bond pool fund except that penalties collected in excess of $800,000 shall be credited to the General Fund.

**4. ENERGY DEVELOPMENT AND INDEPENDENCE**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 1,324,400 | 1,347,800 |
| Restricted Funds | 5,226,100 | 5,232,400 |
| Federal Funds | 8,686,900 | 1,224,200 |
| TOTAL | 15,237,400 | 7,804,400 |

**(1) Energy Research and Development:** (a) Notwithstanding KRS 42.4588, included in the above Restricted Funds appropriation is $3,500,000 in each fiscal year, which shall be used, except as specified in paragraph (b) and (c) of this subsection, for research projects relating to clean coal, new combustion technology, thin-seam coal extraction, safety, tracking and communication devices, coal slurry disposal, synthetic natural gas produced from coal through gasification processes, and the development of alternative transportation fuels produced by processes that convert coal or biomass resources or extract oil from oil shale, and other coal research and shall be targeted solely to Kentucky's Local Government Economic Development Fund-eligible counties. The Department for Energy Development and Independence shall coordinate its efforts with those of Kentucky's universities and related Kentucky Community and Technical College System programs in order to maximize Kentucky's opportunities for federal funding and receive research grants and awards from federal and other sources of funding for the development of clean coal technology, coal-to-liquid-fuel conversion, alternate transportation fuels, and biomass energy resources.

(b) Included in the Restricted Funds appropriation in paragraph (a) of this subsection is $1,000,000 in each fiscal year which shall not be expended unless matched with federal or private funds for the purpose of supporting research and development activities at the University of Kentucky Center for Applied Energy Research.

(c) Included in the Restricted Funds appropriation in paragraph (a) of this subsection is $350,000 in fiscal year 2012-2013 which shall be transferred to the University of Kentucky Mining Engineering Program to be used for the development of an underground laboratory for developing, testing and improving all aspects of mining technologies.

**5. ENVIRONMENTAL QUALITY COMMISSION**

| | **2012-13** | **2013-14** |
|---|---|---|
| Restricted Funds | 222,000 | 223,400 |

**6. KENTUCKY NATURE PRESERVES COMMISSION**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 979,700 | 1,000,900 |
| Restricted Funds | 327,800 | 336,000 |
| Federal Funds | 50,200 | 50,200 |
| TOTAL | 1,357,700 | 1,387,100 |

**7. PUBLIC SERVICE COMMISSION**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 15,000,000 | 15,000,000 |
| Restricted Funds | 358,500 | 223,100 |
| Federal Funds | 407,300 | 228,900 |
| TOTAL | 15,765,800 | 15,452,000 |

**(1) Debt Service:** Included in the above General Fund appropriation is $589,000 in each fiscal year for debt service for previously issued bonds.

**(2) Lapse of General Fund Appropriation Balance:** Notwithstanding KRS 278.150(3), $5,542,500 in fiscal year 2012-2013 and $5,315,400 in fiscal year 2013-2014 shall lapse to the credit of the General Fund.

**(3) Small Utilities Assistance:** Included in the above General Fund appropriation is $400,000 in each fiscal year for small utilities assistance.

**(4) Water Districts and Water Associations:** A water district created pursuant to KRS Chapter 74 and a water association formed under KRS Chapter 273 that undertakes a waterline extension or improvement project shall not be required to obtain a certificate of public convenience and necessity, notwithstanding KRS 278.020(1), if the water district or water association is a Class A or B utility as defined in the Uniform System of Accounts established by the Public Service Commission, pursuant to KRS 278.220, as the system of accounts prescribed for utilities in Kentucky, and either: (a) The water line extension or improvement project will not cost in excess of $500,000; or (b) The water district or water association will not, as a result of the water line extension or improvement project, incur obligations requiring Public Service Commission approval pursuant to KRS 278.300. In either case, the water district or water association shall not, as a result of the water line extension or improvement project, increase rates to its customers.

**(5) Utility Rates:** Notwithstanding KRS 42.4588, included in the above Restricted Funds appropriation is $200,000 in fiscal year 2012-2013 which shall be used to retain a consultant to study the impact of utility rates on the aluminum smelting industry in the Commonwealth as it relates to the industry's impact on employment, and energy efficiency opportunities within the aluminum smelting industry in the Commonwealth. The Public Service Commission shall report the results of the study to the Interim Special Subcommittee on Energy no later than October 31, 2012.

**TOTAL - ENERGY AND ENVIRONMENT CABINET**

| | **2011-12** | **2012-13** | **2013-14** |
|---|---|---|---|
| General Fund (Tobacco) | -0- | 3,000,000 | 2,500,000 |
| General Fund | 952,000 | 76,004,500 | 78,094,100 |
| Restricted Funds | -0- | 91,303,500 | 94,983,200 |
| Federal Funds | -0- | 87,877,500 | 80,311,800 |
| Road Fund | -0- | 300,000 | 300,000 |

| | | | |
|---|---|---|---|
| TOTAL | 952,000 | 258,485,500 | 256,189,100 |

## F. FINANCE AND ADMINISTRATION CABINET

**Budget Units**

### 1. GENERAL ADMINISTRATION

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 6,644,500 | 6,784,300 |
| Restricted Funds | 27,027,400 | 27,187,000 |
| Federal Funds | 3,500,000 | 3,500,000 |
| Road Fund | 400,000 | 400,000 |
| TOTAL | 37,571,900 | 37,871,300 |

**(1) State Motor Vehicle Fleet:** The Secretary of the Finance and Administration Cabinet shall restrict permanently assigned vehicles to only Constitutional Officers, the Court of Justice, Executive Cabinet Secretaries, law enforcement, or for other public safety purposes. A report listing the recipients of permanently assigned vehicles from the State Motor Vehicle Fleet shall be submitted to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

### 2. CONTROLLER

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 6,077,800 | 6,143,800 |
| Restricted Funds | 10,695,700 | 10,767,900 |
| TOTAL | 16,773,500 | 16,911,700 |

**(1) Social Security Contingent Liability Fund:** Any expenditures that may be required by KRS 61.470 are hereby deemed necessary government expenses and shall be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from any available balance in the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

### 3. DEBT SERVICE

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund (Tobacco) | 28,320,300 | 30,692,700 |
| General Fund | 419,292,900 | 434,883,200 |
| TOTAL | 447,613,200 | 465,575,900 |

**(1) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X (4) of this Act, $2,293,600 in fiscal year 2012-2013 and $2,293,500 in fiscal year 2013-2014 shall lapse.

**4. FACILITIES AND SUPPORT SERVICES**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 5,351,700 | 6,215,300 |
| Restricted Funds | 38,553,100 | 40,086,000 |
| TOTAL | 43,904,800 | 46,301,300 |

**(1) Debt Service:** Included in the above General Fund appropriation is $222,000 in fiscal year 2012-2013 and $984,000 in fiscal year 2013-2014 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

**5. COUNTY COSTS**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 16,733,700 | 16,733,700 |
| Restricted Funds | 1,702,500 | 1,702,500 |
| TOTAL | 18,436,200 | 18,436,200 |

**(1) County Costs:** Funds required to pay county costs are appropriated and additional funds may be allotted from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705) by the Secretary of the Finance and Administration Cabinet, subject to the conditions and procedures provided in this Act.

**(2) Reimbursement to Sheriffs' Offices for Court Security Services:** Notwithstanding KRS 64.092(6), the sheriff or other law enforcement officer serving a

Circuit or District Court shall be compensated at the rate of $9 per hour of service.

**6. COMMONWEALTH OFFICE OF TECHNOLOGY**

| | 2012-13 | 2013-14 |
|---|---|---|
| Restricted Funds | 74,001,300 | 74,030,200 |
| Federal Funds | 521,700 | 341,000 |
| TOTAL | 74,523,000 | 74,371,200 |

**(1) Computer Services Fund Receipts:** The Secretary of the Finance and Administration Cabinet shall provide a listing of fee receipts from the Executive, Judicial, and Legislative Branches of government itemized by appropriation units, cost allocation methodology, and a report detailing the rebate of excess fee receipts to the agencies to the Interim Joint Committee on Appropriations and Revenue by August 1 of each fiscal year.

**7. REVENUE**

| | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|
| General Fund (Tobacco) | -0- | 246,600 | 243,100 |
| General Fund | -0- | 85,318,900 | 83,505,600 |
| Restricted Funds | -0- | 7,063,000 | 7,125,800 |
| Road Fund | 395,400 | 2,720,400 | 2,720,400 |
| TOTAL | 395,400 | 95,348,900 | 93,594,900 |

**(1) Operations of Revenue:** Notwithstanding KRS 132.672, 136.652, 160.6154, and 365.390(2), funds may be expended in support of the operations of the Department of Revenue.

**(2) Road Fund Compliance and Motor Vehicle Property Tax Programs:** The above Road Fund appropriation in each fiscal year represents the cost of the Road Fund Compliance and Motor Vehicle Property Tax Programs within the Department of Revenue and is to be used exclusively for that purpose.

**8. PROPERTY VALUATION ADMINISTRATORS**

| | 2012-13 | 2013-14 |
|---|---|---|

| | | |
|---|---|---|
| General Fund | 36,539,200 | 37,364,700 |
| Restricted Funds | 3,568,700 | 3,500,000 |
| TOTAL | 40,107,900 | 40,864,700 |

**(1) Management of Expenditures:** Notwithstanding KRS 132.590 and 132.597, the property valuation administrators are authorized to take necessary actions to manage expenditures within the appropriated amounts contained in this Act.

**TOTAL - FINANCE AND ADMINISTRATION CABINET**

| | **2011-12** | **2012-13** | **2013-14** |
|---|---|---|---|
| General Fund (Tobacco) | -0- | 28,566,900 | 30,935,800 |
| General Fund | -0- | 575,958,700 | 591,630,600 |
| Restricted Funds | -0- | 162,611,700 | 164,399,400 |
| Federal Funds | -0- | 4,021,700 | 3,841,000 |
| Road Fund | 395,400 | 3,120,400 | 3,120,400 |
| TOTAL | 395,400 | 774,279,400 | 793,927,200 |

## G. HEALTH AND FAMILY SERVICES CABINET

**Budget Units**

### 1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 31,279,200 | 31,935,600 |
| Restricted Funds | 10,437,800 | 9,733,000 |
| Federal Funds | 39,880,600 | 40,121,400 |
| TOTAL | 81,597,600 | 81,790,000 |

**(1) Human Services Transportation Delivery:** Notwithstanding KRS 281.014, the Kentucky Works Program shall not participate in the Human Services Transportation Delivery Program or the Coordinated Transportation Advisory Committee.

**(2) Debt Service:** Included in the above General Fund appropriation is $109,500 in fiscal year 2012-2013 and $328,500 in fiscal year 2013-2014 for new debt service to

support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

**(3) Federally Funded Positions:** Notwithstanding KRS 18A.010(2) and any provisions of this Act to the contrary, direct service units of the Office of Inspector General, Department for Income Support, Commission for Children with Special Health Care Needs, Department for Community Based Services, Department for Behavioral Health, Developmental and Intellectual Disabilities and the Department for Public Health shall be authorized to establish and fill such positions that are 100 percent federally funded for salary and fringe benefits.

**(4) Reallocation of Appropriations Among Budget Units:** The Secretary of the Cabinet for Health and Family Services shall operate the Cabinet within the appropriations for the Cabinet authorized in this Act. The Secretary may request a revision or reallocation among the departments and offices of the Cabinet of up to ten percent of General Fund or Restricted Funds appropriations contained in Part I, Operating Budget, of the Act for fiscal year 2012-2013 and 2013-2014 for approval by the State Budget Director. No request shall relate to moneys in a fiduciary fund account. A request shall explain the need and use for the transfer authority under this section.

**2. COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund (Tobacco) | 100,000 | -0- |
| General Fund | 4,674,000 | 4,761,600 |
| Restricted Funds | 6,970,800 | 6,970,800 |
| Federal Funds | 4,663,800 | 4,566,100 |
| TOTAL | 16,408,600 | 16,298,500 |

**(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco) appropriation is $100,000 for Universal Newborn Hearing Screening in fiscal year 2012-2013.

**3. MEDICAID SERVICES**

**a. Medicaid Administration**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 35,122,000 | 33,839,800 |
| Restricted Funds | 14,943,300 | 16,628,100 |
| Federal Funds | 56,653,600 | 56,737,600 |
| TOTAL | 106,718,900 | 107,205,500 |

**(1) Transfer of Excess Administrative Funds for Medicaid Benefits:** If any portion of the above General Fund appropriation in either fiscal year is deemed to be in excess of the necessary expenses for administration of the Department, the amount may be used for Medicaid Benefits in accordance with statutes governing the functions and activities of the Department for Medicaid Services. In no instance shall these excess funds be used without prior written approval of the State Budget Director to:

(a) Establish a new program;

(b) Expand the services of an existing program; or

(c) Increase rates or payment levels in an existing program.

Any transfer authorized under this subsection shall be approved by the Secretary of the Finance and Administration Cabinet upon recommendation of the State Budget Director.

**(2) Debt Service:** Included in the above General Fund appropriation is $329,000 in fiscal year 2012-2013 and $658,000 in fiscal year 2013-2014 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

**(3) Medicaid Service Category Expenditure Information:** No Medicaid managed care contract shall be valid and no payment to a Medicaid managed care vendor by the Finance and Administration Cabinet or the Cabinet for Health and Family Services shall be made, unless the Medicaid managed care contract contains a provision that the contractor shall collect Medicaid expenditure data by the categories of services paid for

by the Medicaid Program. Actual statewide Medicaid expenditure data by all categories of Medicaid services including mandated and optional Medicaid services, special expenditures/offsets, and Disproportionate Share Hospital payments by type of hospital, shall be compiled by the Department for Medicaid Services for all Medicaid providers and forwarded to the Interim Joint Committee on Appropriations and Revenue on a quarterly basis. Projections of Medicaid expenditures by categories of Medicaid services shall be provided to the Interim Joint Committee on Appropriations and Revenue upon request.

**b. Medicaid Benefits**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 1,301,697,300 | 1,477,525,000 |
| Restricted Funds | 436,863,200 | 394,754,600 |
| Federal Funds | 4,055,015,500 | 4,334,880,800 |
| TOTAL | 5,793,576,000 | 6,207,160,400 |

**(1) Supports for Community Living Slots:** Included in the above appropriation is $2,200,000 in General Fund moneys and $5,311,100 in Federal Funds to support 300 additional Supports for Community Living slots in fiscal year 2012-2013 and $7,650,100 in General Fund moneys and $18,326,300 in Federal Funds to support 300 additional Supports for Community Living slots in fiscal year 2013-2014 for a total of 600 additional slots over the 2012-2014 fiscal biennium.

Supports for Community Living Waiver funds shall be utilized only for direct services to qualified Supports for Community Living Waiver recipients.

**(2) Carry Forward of General Fund Appropriation Balance:** Notwithstanding KRS 45.229, any General Fund appropriation unexpended in fiscal year 2011-2012 and fiscal year 2012-2013 shall not lapse but shall be carried forward into the next fiscal year.

**(3) Disproportionate Share Hospital Program:** Hospitals shall report indigent inpatient and outpatient care for which, under federal law, the hospital is eligible to

receive disproportionate share payments. Disproportionate Share Hospital payments shall equal the maximum amounts established by federal law.

**(4) Hospital Indigent Patient Billing:** Hospitals shall not bill patients for services if the services have been reported to the Cabinet and the hospital has received disproportionate share payments for the specific services.

**(5) Provider Tax Information:** Any provider who posts a sign or includes information on customer receipts or any material distributed for public consumption indicating that it has paid provider tax shall also post, in the same size typeset as the provider tax information, the amount of payment received from the Department for Medicaid Services during the same period the provider tax was paid. Providers who fail to meet this requirement shall be excluded from the Disproportionate Share Hospital and Medicaid Programs. The Cabinet for Health and Family Services shall include this provision in facilities' annual licensure inspections.

**(6) Quality and Charity Care Trust Fund:** No hospital shall be reimbursed from both the Quality and Charity Care Trust Fund and the Disproportionate Share Hospital Program for the same service to the same patient. Any hospital that willfully violates this provision shall be subject to a penalty equal to three times the amount of the improper charge to the funds which shall be credited to the General Fund. The Secretary of the Cabinet for Health and Family Services shall have the authority to secure the patient information as needed from the participating facilities in order to determine compliance and enforce this provision. Each facility billing and receiving reimbursements from the Quality and Charity Care Trust Fund shall be required to identify each patient by Social Security number and indicate whether the patient is classified as indigent or medically needy. In any fiscal year for which all the parties to the Quality and Charity Care Trust Agreement so agree, the General Fund appropriation to fulfill the Commonwealth's contractual obligation relating to the Quality and Charity Care Trust Agreement, or any portion thereof, together with any other funds paid to the Quality and

Charity Care Trust contractual obligation of the parties, or any portion thereof, shall be transferred to the Department for Medicaid Services as part of its Restricted Funds appropriation for Medicaid Benefits. In any fiscal year for which all the parties to the Quality and Charity Care Trust Agreement do not agree to transfer all or any portion of the Trust's revenues to the Department for Medicaid Services for Medicaid Benefits, the Quality and Charity Care Trust shall operate pursuant to its contractual provisions.

**(7) Kentucky Children's Health Insurance Program (KCHIP):** The Secretary of the Cabinet for Health and Family Services may transfer funds from the Medicaid Benefits budget unit to the Kentucky Children's Health Insurance Program General Fund or Restricted Funds appropriations to be used to match the Federal Funds. These transfers may be made to cover both additional regular allocations and redistribution from the federal government. The Secretary shall recommend any proposed transfer to the State Budget Director for review and concurrence prior to transfer. Upon concurrence of the State Budget Director and prior to the transfer, the Secretary shall make the appropriate interim appropriation increase requests pursuant to KRS 48.630.

**(8) Intergovernmental Transfers (IGTs):** Any funds received through an Intergovernmental Transfer (IGT) agreement between the Department for Medicaid Services and other governmental entities, in accordance with a federally approved State Plan amendment, shall be used to provide for the health and welfare of the citizens of the Commonwealth through the provision of Medicaid Benefits. Revenues from IGTs are contingent upon agreement by the parties. The Secretary of the Cabinet for Health and Family Services shall make the appropriate interim appropriations increase requests pursuant to KRS 48.630.

**(9) Medicaid Budget Analysis Reports:** The Department for Medicaid Services shall submit a quarterly budget analysis report to the Interim Joint Committee on Appropriations and Revenue no later than 45 days after the quarter's end. The report shall provide monthly detail of actual expenditures, eligibles, and average monthly cost per

eligible by eligibility category along with current trailing 12-month averages for each of these figures. The report shall also provide actual figures for all categories of noneligible-specific expenditures such as Supplemental Medical Insurance premiums, Kentucky Patient Access to Care, nonemergency transportation, drug rebates, cost settlements, and Disproportionate Share Hospital payments by type of hospital. The report shall compare the actual expenditure experience with those underlying the enacted or revised enacted budget and explain any significant variances which may occur.

**(10) Medicaid Benefits Budget Deficit:** In the event Medicaid Benefits expenditures are projected to exceed available funds, the Secretary of the Cabinet for Health and Family Services may recommend that reimbursement rates, optional services, eligibles, or programs be reduced or maintained at levels existing at the time of the projected deficit in order to avoid a budget deficit. The projected deficit shall be confirmed by the Office of State Budget Director. No service, eligible, or program reductions shall be implemented by the Cabinet for Health and Family Services without written notice of such action to the Interim Joint Committee on Appropriations and Revenue and the State Budget Director. Such actions taken by the Cabinet for Health and Family Services shall be reported, upon request, at the next meeting of the Interim Joint Committee on Appropriations and Revenue.

**(11) Transfer of Medicaid Benefits Funds:** Any portion of the General Fund appropriation in either fiscal year that is deemed to be necessary for the administration of the Medicaid program may be transferred from the Medicaid Benefits budget unit to the Medicaid Administration budget unit in accordance with statutes governing the functions and activities of the Department for Medicaid Services. The Secretary shall recommend any proposed transfer to the State Budget Director for approval prior to transfer. Such action shall be reported by the Cabinet for Health and Family Services to the Interim Joint Committee on Appropriations and Revenue.

**(12) Critical Access Hospitals:** Beginning with the effective date of this Act

through June 30, 2014, no acute care hospital shall convert to a critical access hospital unless the hospital has either received funding for a feasibility study from the Kentucky State Office of Rural Health or filed a written request by January 1, 2012, with the Kentucky State Office of Rural Health requesting funding for conducting a feasibility study.

**(13) Medicaid Copayments:** Notwithstanding KRS 205.6312, the Department for Medicaid Services may impose copayments for services rendered to Medicaid recipients not to exceed the amounts permitted by federal law.

**(14) Medicaid Pharmacy:** Notwithstanding KRS 205.6312(4), a pharmacy provider participating in the Medical Assistance Program or a pharmacy provider serving Kentucky Medicaid recipients through a Medicaid Managed Care Organization shall not be required to serve an eligible recipient if the recipient does not make the required copayment at the time of service. An exception to this provision shall be an encounter when a recipient presents a condition which could result in harm to the recipient if left untreated, in which case the pharmacist shall dispense a 72-hour emergency supply of the required medicine. The recipient may then return to the pharmacy with the necessary copayment to obtain the remainder of the prescription. Only one dispensing fee shall be paid by the Cabinet for the provision of both the emergency supply and the remainder of the prescription. The Medicaid Managed Care Organization shall determine its policies with respect to dispensing fees.

**(15) KCHIP Premium Suspension:** Notwithstanding KRS 205.6485(1)(c), KCHIP premiums are suspended for fiscal year 2012-2013 and fiscal year 2013-2014.

**(16) Medicaid Managed Care Organization Reporting:** Except as provided by KRS 61.878, all records and correspondence relating to Kentucky Medicaid, revenues derived from Kentucky Medicaid funds, and expenditures utilizing Kentucky Medicaid funds of a Medicaid managed care company operating within the Commonwealth shall be subject to the Kentucky Open Records Act, KRS 61.870 to 61.884. All records and

correspondence relating to Medicaid specifically prohibited from disclosure by the federal Health Insurance Portability and Accountability Act privacy rules shall not be provided under this Act.

Before December 1, 2012, and before December 1, 2013, a Medicaid managed care company operating within the Commonwealth shall be required to appear before the Medicaid Oversight and Advisory Committee as a condition of doing business in the Commonwealth. If a Medicaid managed care company operating within the Commonwealth is requested to appear before the committee and fails to appear, the Cabinet for Health and Family Services shall have grounds to invalidate any contract involving Kentucky Medicaid funds with that company.

No later than 30 days after the end of a quarter, each Medicaid managed care company operating within the Commonwealth shall prepare and submit to the Department for Medicaid Services sufficient information to allow the Department to meet the following requirements 45 days after the end of the quarter. The Department shall forward to the Legislative Research Commission Budget Review Office a quarterly report detailing monthly actual expenditures by service category, monthly eligibles, and average monthly cost per eligible for Medicaid and the Kentucky Children's Health Insurance Program (KCHIP) along with current trailing 12-month averages for each of these figures. The report shall also provide actual figures for other categories such as pharmacy rebates and reinsurance. Finally, the Department shall include in this report the most recent information or report available regarding the amount withheld to meet Department of Insurance reserve requirements, and any distribution of moneys received or retained in excess of these reserve requirements.

**(17) Appeals:** An appeal from denial of a service or services provided by a Medicaid managed care organization for medical necessity, or denial, limitation, or termination of a health care service in a case involving a medical or surgical specialty or subspecialty, shall, upon request of the recipient, authorized person, or provider, include a

review by a board-eligible or board-certified physician in the appropriate specialty or subspecialty area; except in the case of a health care service rendered by a chiropractor or optometrist, in which case, the denial shall be made respectively by a chiropractor or optometrist duly licensed in Kentucky as specified in KRS 304.17A-607(1)(b). The physician reviewer shall not have participated in the initial review and denial of service and shall not be the provider of service or services under consideration in the appeal.

**TOTAL - MEDICAID SERVICES**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 1,336,819,300 | 1,511,364,800 |
| Restricted Funds | 451,806,500 | 411,382,700 |
| Federal Funds | 4,111,669,100 | 4,391,618,400 |
| TOTAL | 5,900,294,900 | 6,314,365,900 |

**4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund (Tobacco) | 683,400 | 697,400 |
| General Fund | 182,586,000 | 197,169,600 |
| Restricted Funds | 226,732,200 | 226,741,800 |
| Federal Funds | 35,115,300 | 35,189,000 |
| TOTAL | 445,116,900 | 459,797,800 |

**(1) Disproportionate Share Hospital Funds:** Mental health disproportionate share funds are budgeted at the maximum amounts permitted by Section 1923(f) of the Social Security Act. Upon publication in the Federal Register of the Annual Institutions for Mental Disease (IMD) Disproportionate Share Hospital (DSH) limit, 92.3 percent of the federal IMD DSH limit goes to the state-operated mental hospitals.

**(2) Debt Service:** Included in the above General Fund appropriation is $44,000 in fiscal year 2012-2013 and $88,000 in fiscal year 2013-2014 for debt service to support

new bonds as set forth in Part II, Capital Projects Budget, of this Act.

**(3) Lease Payments for the New Eastern State Hospital:** Included in the above General Fund appropriation is $7,717,800 in fiscal year 2013-14 to make lease payments to the Lexington-Fayette Urban County Government to retire its debt for the construction of the new facility.

**(4) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco) appropriation is $683,400 in fiscal year 2012-13 and $697,400 in fiscal year 2013-2014 for substance abuse prevention and treatment for pregnant women with a history of substance abuse problems.

**(5) Regional Mental Health/Mental Retardation Boards Retirement Cost Increase:** Included in the above General Fund appropriation is $733,900 in fiscal year 2012-13 and $1,349,700 in fiscal year 2013-2014 for Regional Mental Health/Mental Retardation Boards to assist them with the required increase of the employer contribution rates, effective July 1, 2012, and July 1, 2013, for the Kentucky Employees Nonhazardous state retirement system. If the Department for Medicaid Services is successful in obtaining approval from the federal Centers for Medicare and Medicaid Services, the Department for Medicaid Services shall recognize this new cost to the Regional Mental Health/Mental Retardation Boards in the reimbursement rates, and the Department for Behavioral Health, Developmental and Intellectual Disabilities shall utilize these funds to provide the required state match. If that effort is not successful, the Commissioner of the Department for Behavioral Health, Developmental and Intellectual Disabilities shall distribute these funds directly to the Regional Mental Health/Mental Retardation Boards on a prorated basis each year.

**(6) Replacement of Eastern State Hospital:** The Commonwealth recognizes the statutory role of community mental health/mental retardation boards in providing mental health and mental retardation services across the Commonwealth and the importance of a system of care with a full continuum of services. Further, the Commonwealth recognizes

the successful operation by the Bluegrass Regional Mental Health/Mental Retardation Board of the current Eastern State Hospital since 1995 as well as the Oakwood intermediate care facility for persons with mental retardation since 2006. Thus, the Commonwealth recognizes it is in the Commonwealth's best interest and good public policy for the Bluegrass Regional MH/MR Board, a Kentucky non-profit corporation, to operate the replacement facility of the current Eastern State Hospital.

Notwithstanding any other provision of law to the contrary, the Secretary of the Cabinet for Health and Family Services shall continue to negotiate on an annual basis with the Bluegrass Regional MH/MR Board to operate Eastern State Hospital and its replacement facility. Notwithstanding any other provision of law to the contrary, unless a written finding by the Secretary is made that it is in the Commonwealth's best interest to solicit proposals, the cabinet shall continue to enter into an annual contractual arrangement with the Bluegrass Regional MH/MR Board to operate Eastern State Hospital and its replacement facility.

(7) **Mental Health and Mental Retardation Facilities:** Any funding reductions imposed on the Department for Behavioral Health, Developmental and Intellectual Disabilities that are applied to psychiatric hospitals, intermediate care nursing facilities, intermediate care facilities for persons with mental retardation, forensic psychiatric hospitals, or residential substance abuse treatment facilities of the Department shall be allocated in equal proportion to all of these facilities except as provided below. Reductions of the operational funding of these facilities shall be implemented on a pro rata basis according to the percentage of the facilities' operating costs or of the amount of funding allocated to them by the Department unless the Cabinet provides written justification to the Office of State Budget Director and the Interim Joint Committee on Appropriations and Revenue.

**5. PUBLIC HEALTH**

| | **2012-13** | **2013-14** |
|---|---|---|

| | | | |
|---|---|---|---|
| General Fund (Tobacco) | 12,838,200 | 12,708,200 |
| General Fund | 56,085,300 | 56,884,600 |
| Restricted Funds | 116,063,800 | 116,253,100 |
| Federal Funds | 211,262,800 | 192,530,300 |
| TOTAL | 396,250,100 | 378,376,200 |

**(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco) appropriation is $8,583,000 in each fiscal year for the Health Access Nurturing Development Services Program, $700,000 in each fiscal year for Healthy Start initiatives, $250,000 in each fiscal year for Universal Children's Immunizations, $128,200 in each fiscal year for the Folic Acid Program, $873,100 in each fiscal year for Early Childhood Mental Health, $80,000 in each fiscal year for Early Childhood Oral Health, $100,000 in fiscal year 2012-2013 for the Reach Out and Read Program, and $2,123,900 in fiscal year 2012-2013 and $2,093,900 in fiscal year 2013-2014 for Smoking Cessation.

**(2) Local and District Health Department Retirement Cost Increase:** Included in the above General Fund appropriation is $417,000 in fiscal year 2012-13 and $913,600 in fiscal year 2013-2014 for Local and District Health Departments to assist them with the required increase of the employer contribution rates, effective July 1, 2012, and July 1, 2013, for the Kentucky Employees Nonhazardous state retirement system. The Commissioner of Public Health shall distribute these funds directly to the Local and District Health Departments on a prorated basis each year.

**(3) Local and District Health Department Payments:** The Department for Public Health shall not interfere with the ability of a local or district health department to receive reimbursement for services provided. The Department for Public Health shall submit to the Department for Medicaid Services and the Medicaid Managed Care Organizations all requests for payment for services received from a local or district health department.

**6. HEALTH POLICY**

| | | 2012-13 | 2013-14 |
|---|---|---|---|
| General Fund | | 433,300 | 440,200 |
| Restricted Funds | | 775,700 | 774,600 |
| Federal Funds | | 400,000 | -0- |
| TOTAL | | 1,609,000 | 1,214,800 |

**7. FAMILY RESOURCE CENTERS AND VOLUNTEER SERVICES**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 427,700 | 439,100 |
| Restricted Funds | 93,600 | 93,600 |
| Federal Funds | 3,079,700 | 3,069,100 |
| TOTAL | 3,601,000 | 3,601,800 |

**8. INCOME SUPPORT**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 11,941,100 | 8,644,100 |
| Restricted Funds | 12,625,200 | 15,750,800 |
| Federal Funds | 85,290,600 | 85,830,500 |
| TOTAL | 109,856,900 | 110,225,400 |

**9. COMMUNITY BASED SERVICES**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund (Tobacco) | 8,715,000 | 8,715,000 |
| General Fund | 329,384,300 | 330,465,500 |
| Restricted Funds | 139,230,900 | 139,965,700 |
| Federal Funds | 452,445,700 | 452,506,100 |
| TOTAL | 929,775,900 | 931,652,300 |

(1) **Tobacco Settlement Funds:** Included in the above General Fund (Tobacco) appropriation is $8,715,000 in each fiscal year for the Early Childhood Development Program.

**(2) Family and Children's Place:** Included in the above General Fund appropriation is $50,000 in each fiscal year to continue current services at the Family and Children's Place in Louisville, Kentucky.

**(3) Early Intervention Services:** Included in the above General Fund appropriation is $100,000 in each fiscal year to the Madison County Fiscal Court for early intervention services.

**10. AGING AND INDEPENDENT LIVING**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 43,658,200 | 43,755,700 |
| Restricted Funds | 1,826,700 | 1,444,300 |
| Federal Funds | 18,457,000 | 18,329,300 |
| TOTAL | 63,941,900 | 63,529,300 |

**(1) Local Match Requirements:** Notwithstanding KRS 205.460, entities contracting with the Cabinet for Health and Family Services to provide essential services under KRS 205.455 and 205.460 shall provide local match equal to or greater than the amount in effect during fiscal year 2011-2012. Local match may include any combination of materials, commodities, transportation, office space, personal services, or other types of facility services or funds. The Secretary of the Cabinet for Health and Family Services shall prescribe the procedures to certify the local match assurance.

**(2) Additional Services Funded:** Included in the above General Fund appropriation is $5,000,000 in new funding in each fiscal year to address the waiting list in the Meals on Wheels program, personal care attendant services, and enhance guardianship services as funding allows.

**TOTAL - HEALTH AND FAMILY SERVICES CABINET**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund (Tobacco) | 22,336,600 | 22,120,600 |
| General Fund | 1,997,288,400 | 2,185,860,800 |

| | | |
|---|---|---|
| Restricted Funds | 966,563,200 | 929,110,400 |
| Federal Funds | 4,962,264,600 | 5,223,760,200 |
| TOTAL | 7,948,452,800 | 8,360,852,000 |

## H. JUSTICE AND PUBLIC SAFETY CABINET

**Budget Units**

### 1. JUSTICE ADMINISTRATION

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund (Tobacco) | 1,724,500 | 1,700,200 |
| General Fund | 10,128,600 | 10,273,900 |
| Restricted Funds | 5,768,900 | 5,794,700 |
| Federal Funds | 10,000,900 | 11,367,900 |
| TOTAL | 27,622,900 | 29,136,700 |

**(1) Office of Drug Control Policy:** Included in the above Restricted Funds appropriation is $1,800,000 in each fiscal year for regional Drug Courts in Kentucky's coal-producing counties.

**(2) Operation Unite:** Included in the above Restricted Funds appropriation is $2,000,000 in each fiscal year for Operation Unite.

**(3) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco) appropriation is $1,724,500 in fiscal year 2012-2013 and $1,700,200 in fiscal year 2013-2014 for the Office of Drug Control Policy.

**(4) Madisonville Medical Examiner's Office:** Included in the above General Fund appropriation is $327,200 in each fiscal year for the operation of the Madisonville Medical Examiner's Office. The office shall not be relocated or closed during the 2012-2014 fiscal biennium.

### 2. CRIMINAL JUSTICE TRAINING

| | 2012-13 | 2013-14 |
|---|---|---|
| Restricted Funds | 48,764,300 | 49,329,400 |

| | | |
|---|---|---|
| Federal Funds | 188,000 | 188,000 |
| TOTAL | 48,952,300 | 49,517,400 |

**(1) Kentucky Law Enforcement Foundation Program Fund:** Included in the above Restricted Funds appropriation is $47,523,900 in fiscal year 2012-2013 and $48,168,600 in fiscal year 2013-2014 for the Kentucky Law Enforcement Foundation Program Fund.

**(2) Training Incentive Payments:** Notwithstanding KRS 15.460(1), included in the above Restricted Funds appropriation is $3,100 in each fiscal year for each participant for training incentive payments.

**(3) Training Incentive Stipends - Justice and Public Safety Cabinet Personnel:** Notwithstanding KRS 15.410, 15.420(2), 15.440(1), 15.460(1), and 15.470(2) and (4), included in the above Restricted Funds appropriation is sufficient funding for a $3,100 annual training incentive stipend and associated fringe benefit costs for Kentucky state troopers, Kentucky State Police arson investigators, Kentucky State Police hazardous devices investigators, Kentucky State Police legislative security specialists, and Kentucky vehicle enforcement officers from the Kentucky Law Enforcement Foundation Program Fund.

**(4) Expenditure Limits:** For each fiscal year, the Department of Criminal Justice Training is limited to a total spending amount of $19,289,700 for personnel, operating, and capital outlay. Costs for the Kentucky Law Enforcement Foundation Program Fund stipends and debt service costs are exempt from this spending limit.

**3. JUVENILE JUSTICE**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 79,405,400 | 80,848,700 |
| Restricted Funds | 11,000,000 | 9,686,500 |
| Federal Funds | 12,261,200 | 12,424,200 |
| TOTAL | 102,666,600 | 102,959,400 |

(1) **Mary Kendall Homes and Gateway Juvenile Diversion:** Included in the above General Fund appropriation is $275,000 in each fiscal year for the support of the Mary Kendall Homes and $275,000 in each fiscal year for the support of Gateway Juvenile Diversion.

(2) **Local Prevention Programs:** Included in the above General Fund appropriation is $100,000 in each fiscal year for distribution to local juvenile prevention programs.

**4. STATE POLICE**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 65,296,000 | 67,166,600 |
| Restricted Funds | 22,037,800 | 19,105,000 |
| Federal Funds | 12,501,600 | 11,562,000 |
| Road Fund | 89,475,900 | 91,898,200 |
| TOTAL | 189,311,300 | 189,731,800 |

(1) **Call to Extraordinary Duty:** There is appropriated from the General Fund to the Department of Kentucky State Police, subject to the conditions and procedures provided in this Act, funds which are required as a result of the Governor's call of the Kentucky State Police to extraordinary duty when an emergency situation has been declared to exist by the Governor. Funding is authorized to be provided from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705).

(2) **State Police and Vehicle Enforcement Personnel Training Incentive:** Included in the above Restricted Funds appropriation is sufficient funding for a $3,100 annual training incentive stipend for state troopers, arson investigators, hazardous devices investigators, legislative security specialists, and vehicle enforcement officers from the Kentucky Law Enforcement Foundation Program Fund.

(3) **Restricted Funds Uses:** Notwithstanding KRS 42.320(2)(h), 160.151(1)(c),

189A.050(3)(a), 237.110(18), and 281A.160, funds are included in the above Restricted Funds appropriation to maintain the operations and administration of the Kentucky State Police.

**(4) Dispatcher Training Incentive:** Included in the above General Fund appropriation is sufficient funding for a $3,100 annual training incentive stipend for dispatchers.

**(5) Debt Service:** Included in the above General Fund appropriation is $88,000 in fiscal year 2012-2013 and $176,000 in fiscal year 2013-2014 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

## 5. CORRECTIONS

### a. Corrections Management

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 9,493,900 | 9,537,200 |
| Restricted Funds | 300,000 | 300,000 |
| Federal Funds | 183,000 | 825,000 |
| TOTAL | 9,976,900 | 10,662,200 |

**(1) Appropriations Adjustments:** The General Assembly has determined that the Department of Corrections shall be permitted to adjust appropriations between the Community Services and Local Facilities budget unit and the Adult Correctional Institutions budget unit in fiscal year 2012-2013 and in fiscal year 2013-2014. Only adjustments necessary to manage the diverse mix of inmate classifications, custody levels, probation and parole caseloads, and population increases or decreases shall be permitted. Any appropriations transferred or otherwise directed between these appropriation units shall be documented and justified in writing. No adjustments may be made except upon the prior written concurrence of the State Budget Director. The State Budget Director shall report the adjustments and the necessity of the adjustments to the Interim Joint Committee on Appropriations and Revenue.

**(2) Jailer Mental Health Screening Training:** The Kentucky Commission on Services and Supports for Individuals with Mental Illness, Alcohol and Other Drug Abuse Disorders, and Dual Diagnoses shall, in its annual review of the Commission plan, include in its duties recommendations for improvements in identifying, treating, housing, and transporting prisoners in jails and juveniles in detention centers with mental illness. Items to be reviewed shall include but not be limited to recommendations for statutory and regulatory changes, training and treatment funding, cost sharing, housing and transportation costs, appropriate treatment sites, and training requirements for local jailers and other officers of the court who may come in contact with persons incarcerated or in detention but deemed mentally ill.

The training shall continue to be delivered by Regional Mental Health/Mental Retardation Board staff to new jailers and new jail staff, except administrative support, on screening and responding to the needs of inmates with mental illness within six months of employment. Treatment services may also be provided for within this funding allocation.

**b. Adult Correctional Institutions**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 270,450,800 | 273,659,900 |
| Restricted Funds | 17,338,600 | 17,588,900 |
| Federal Funds | 1,929,800 | 1,805,500 |
| TOTAL | 289,719,200 | 293,054,300 |

**(1) Debt Service:** Included in the above General Fund appropriation is $120,500 in fiscal year 2012-2013 and $361,500 in fiscal year 2013-2014 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

**(2) Transfer to State Institutions:** Notwithstanding KRS 532.100(7), state prisoners, excluding the Class C and Class D felons, qualifying to serve time in county jails, may be transferred to a state institution within 90 days of final sentencing, if the county jail does not object to the additional 45 days.

(3) **Canteen Fund Proceeds:** The Department of Corrections shall file annual reports with the Interim Joint Committee on Appropriations and Revenue detailing the revenues and expenditures from the Canteen Fund for each state-operated prison, private prison, and the central office of the department. The report shall be due September 1 of each year.

(4) **Expenditure of Savings for Substance Abuse Treatment:** Included in the above General Fund appropriation is $6,763,400 in fiscal year 2013-2014 for new substance abuse treatment programs. Actual expenditures for new substance abuse treatment programs in fiscal year 2013-2014 shall not exceed the actual savings in incarceration costs as calculated in accordance with KRS 196.286.

**c. Community Services and Local Facilities**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 158,051,700 | 151,074,000 |
| Restricted Funds | 3,030,000 | 5,830,000 |
| Federal Funds | 540,000 | 340,000 |
| TOTAL | 161,621,700 | 157,244,000 |

(1) **Excess Local Jail Per Diem Costs:** In the event that actual local jail per diem payments exceed the amounts provided to support the budgeted average daily population of state felons in county jails for fiscal year 2012-2013 and fiscal year 2013-2014, the payments shall be deemed necessary government expenses and may be paid from the General Fund Surplus Account (KRS 48.700) or the Budget Reserve Trust Fund Account (KRS 48.705), subject to notification as to necessity and amount by the State Budget Director who shall report any certified expenditure to the Interim Joint Committee on Appropriations and Revenue.

(2) **Local Jails Funding:** Notwithstanding KRS 441.605 to 441.695, funds in the amount of $2,800,000 in fiscal year 2013-2014 shall be expended from the Kentucky Local Correctional Facilities Construction Authority for local correctional facility and

operational support consistent with contractual covenants in accordance with bond indentures of the Authority.

**d. Local Jail Support**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 16,963,900 | 19,037,000 |

**(1) Local Corrections Assistance Funds:** Pursuant to KRS 196.288, included in the above General Fund appropriation is $3,443,700 in fiscal year 2012-2013 and $5,516,800 in fiscal year 2013-2014 for the Local Corrections Assistance Fund.

**(2) Life Safety or Closed Jails:** Included in the above General Fund appropriation is $960,000 in each fiscal year to provide a monthly payment of an annual amount of $20,000 to each county with a life safety jail or a closed jail. The payment shall be in addition to the payment required by KRS 441.206(2).

**(3) Inmate Medical Care Expenses:** Included in the above General Fund appropriation is $931,100 in each fiscal year for medical care contracts to be distributed, upon approval of the Department of Corrections, to counties by the formula codified in KRS 441.206, and $960,000 in each fiscal year, on a partial reimbursement basis, for medical claims in excess of the statutory threshold pursuant to KRS 441.045. The funding support for medical contracts and catastrophic medical expenses for indigents shall be maintained in discrete accounts. Any medical claim that exceeds the statutory threshold may be reimbursed for that amount in excess of the statutory threshold.

**(4) Local Corrections Assistance Fund Allocation:** Moneys in the fund shall be distributed to the counties on or before September 15 of each year. Amounts distributed from the fund shall be used to support local correctional facilities and programs, including the transportation of prisoners, as follows:

(a) 1. In fiscal year 2012-2013, the first $2,400,000 received by the fund, or, if the fund receives less than $2,400,000, the entire balance of the fund, shall be divided equally among all counties; and

2. In fiscal year 2013-2014, the first $3,000,000 received by the fund, or, if the fund receives less than $3,000,000, the entire balance of the fund, shall be divided equally among all counties.

(b) Any moneys remaining after making the distributions required by paragraph (a) of this subsection shall be distributed to each county based on a ratio, the numerator of which shall be the county's county inmate population on the second Thursday in January during the prior fiscal year, and the denominator of which shall be the total counties' county inmate population for the entire state on the second Thursday in January during the prior fiscal year.

**TOTAL - CORRECTIONS**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 454,960,300 | 453,308,100 |
| Restricted Funds | 20,668,600 | 23,718,900 |
| Federal Funds | 2,652,800 | 2,970,500 |
| TOTAL | 478,281,700 | 479,997,500 |

**6. PUBLIC ADVOCACY**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 39,974,000 | 40,678,600 |
| Restricted Funds | 4,044,000 | 4,044,000 |
| Federal Funds | 2,418,200 | 2,421,300 |
| TOTAL | 46,436,200 | 47,143,900 |

**(1) Compensatory Leave Conversion to Sick Leave:** If the Department of Public Advocacy determines that internal budgetary pressures warrant further austerity measures, the Public Advocate may institute a policy to suspend payment of 50-hour blocks of compensatory time for those attorneys who have accumulated 240 hours of compensatory time and instead convert those hours to sick leave.

**TOTAL - JUSTICE AND PUBLIC SAFETY CABINET**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund (Tobacco) | 1,724,500 | 1,700,200 |
| General Fund | 649,764,300 | 652,275,900 |
| Restricted Funds | 112,283,600 | 111,678,500 |
| Federal Funds | 40,022,700 | 40,933,900 |
| Road Fund | 89,475,900 | 91,898,200 |
| TOTAL | 893,271,000 | 898,486,700 |

## I. LABOR CABINET

**Budget Units**

**1. SECRETARY**

| | 2012-13 | 2013-14 |
|---|---|---|
| Restricted Funds | 4,515,300 | 4,677,000 |
| Federal Funds | 170,000 | 170,000 |
| TOTAL | 4,685,300 | 4,847,000 |

**2. GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 2,931,800 | 2,993,600 |
| Restricted Funds | 2,817,600 | 3,031,300 |
| Federal Funds | 67,000 | 67,000 |
| TOTAL | 5,816,400 | 6,091,900 |

**3. WORKPLACE STANDARDS**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 1,717,700 | 1,750,500 |
| Restricted Funds | 77,245,700 | 77,323,500 |
| Federal Funds | 3,555,400 | 3,770,400 |
| TOTAL | 82,518,800 | 82,844,400 |

**4. WORKERS' CLAIMS**

| | 2012-13 | 2013-14 |
|---|---|---|
| Restricted Funds | 15,945,500 | 16,527,200 |

**5. OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION**

| | 2012-13 | 2013-14 |
|---|---|---|
| Restricted Funds | 541,100 | 551,200 |

**6. WORKERS' COMPENSATION FUNDING COMMISSION**

| | 2012-13 | 2013-14 |
|---|---|---|
| Restricted Funds | 108,220,800 | 109,512,200 |

**(1) Commission Funding:** Notwithstanding KRS 342.122(1)(c), no General Fund appropriation is provided to the Kentucky Workers' Compensation Funding Commission in either fiscal year.

**TOTAL - LABOR CABINET**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 4,649,500 | 4,744,100 |
| Restricted Funds | 209,286,000 | 211,622,400 |
| Federal Funds | 3,792,400 | 4,007,400 |
| TOTAL | 217,727,900 | 220,373,900 |

## J. PERSONNEL CABINET

**Budget Units**

**1. GENERAL OPERATIONS**

| | 2012-13 | 2013-14 |
|---|---|---|
| Restricted Funds | 29,645,300 | 26,818,800 |

**(1) Pro Rata Assessment:** Included in the above Restricted Funds appropriation is $2,691,200 in fiscal year 2012-2013 and $2,691,600 in fiscal year 2013-2014 to be transferred to the General Fund to support debt service on bonds previously issued for the Kentucky Human Resources Information System. The Personnel Cabinet shall collect a pro rata assessment from all state agencies, in all three branches of government, and other

organizations that are supported by the System. Those collections shall be deposited and retained into a Restricted Funds account within the Personnel Cabinet.

**2. PUBLIC EMPLOYEES DEFERRED COMPENSATION AUTHORITY**

| | **2012-13** | **2013-14** |
|---|---|---|
| Restricted Funds | 8,361,600 | 8,877,200 |

**3. WORKERS' COMPENSATION BENEFITS AND RESERVE**

| | **2012-13** | **2013-14** |
|---|---|---|
| Restricted Funds | 26,191,900 | 27,706,600 |

**4. STATE SALARY AND COMPENSATION FUND**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 2,200,000 | 4,500,000 |

**(1) Health Insurance Increased Costs:** The above General Fund appropriation provides a pool of funds to be allocated to Executive Branch agencies that participate in the Public Employees Self-Insured Health Insurance Program to provide the General Fund portion of the increased cost of health insurance in accordance with the procedures contained in Part IV, State Salary/Compensation, Benefit, and Employment Policy, of this Act.

**5. STATE GROUP HEALTH INSURANCE FUND**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 1,257,800 | 1,057,800 |

**(1) Group Health Insurance:** The above General Fund appropriation is provided to support a dependent subsidy for full-time employees of quasi-governmental employers, excluding state agencies, participating in the State Group Health Insurance program. To participate in this fund, each quasi-governmental employer shall certify to the Secretary of the Personnel Cabinet that no funds received from the pool are being utilized to fund any benefits for persons other than full-time employees.

**TOTAL - PERSONNEL CABINET**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 3,457,800 | 5,557,800 |
| Restricted Funds | 64,198,800 | 63,402,600 |
| TOTAL | 67,656,600 | 68,960,400 |

## K. POSTSECONDARY EDUCATION

**Budget Units**

### 1. COUNCIL ON POSTSECONDARY EDUCATION

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund (Tobacco) | 4,247,800 | 4,187,800 |
| General Fund | 43,710,600 | 43,933,000 |
| Restricted Funds | 6,352,800 | 6,119,000 |
| Federal Funds | 17,996,700 | 17,993,800 |
| TOTAL | 72,307,900 | 72,233,600 |

**(1) Carry Forward of General Fund Appropriation Balance:** Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2011-2012 and fiscal year 2012-2013 to the Adult Education and Literacy Funding Program shall not lapse and shall carry forward.

Notwithstanding KRS 45.229, the General Fund appropriation in fiscal year 2011-2012 and fiscal year 2012-2013 to the Science and Technology Funding Program shall not lapse and shall carry forward.

**(2) Interest Earnings Transfer from the Strategic Investment and Incentive Trust Fund Accounts:** Notwithstanding KRS 164.7911, 164.7913, 164.7915, 164.7917, 164.7919, 164.7921, 164.7923, 164.7925, and 164.7927, any expenditures from the Strategic Investment and Incentive Trust Fund accounts in excess of appropriated amounts by the Council on Postsecondary Education shall be subject to KRS 48.630.

**(3) Ovarian Cancer:** Notwithstanding KRS 164.476(1), General Fund (Tobacco) moneys in the amount of $775,000 in each fiscal year shall be allotted from the Lung

Cancer Research Fund to the Ovarian Cancer Screening Outreach Program at the University of Kentucky.

**(4) Postsecondary Education Debt:** Notwithstanding KRS 45.750 to 45.810, in order to lower the cost of borrowing, any university that has issued or caused to be issued debt obligations through a not-for-profit corporation or a municipality or county government for which the rental or use payments of the university substantially meet the debt service requirements of those debt obligations is authorized to refinance those debt obligations if the principal amount of the debt obligations is not increased and the rental payments of the university are not increased. Any funds used by a university to meet debt obligations issued by a university pursuant to this subsection shall be subject to interception of state-appropriated funds pursuant to KRS 164A.608.

**(5) Washington, D.C. Internship Program:** Included in the above General Fund appropriation is $76,100 in each fiscal year for scholarships to the Washington Center for Internships and Academic Seminars.

**(6) Adult Education:** Included in the above General Fund appropriation is $19,548,600 in each fiscal year for the Kentucky Adult Education Funding Program.

**(7) Contract Spaces:** Included in the above General Fund appropriation is $5,049,600 in fiscal year 2012-2013 and $5,201,600 in fiscal year 2013-2014 for the Contract Spaces Program.

**(8) Veterinary Medicine:** If General Fund appropriations are not sufficient to fully fund 164 veterinary slots, the Council on Postsecondary Education shall fully fund the 164 slots out of the Council's base budget.

**(9) Optometry Slots:** If General Fund appropriations are not sufficient to fully fund 44 optometry slots, the Council on Postsecondary Education shall fully fund the 44 slots out of the Council's base budget.

**(10) Council President Compensation:** Notwithstanding KRS 164.013(6), the Council on Postsecondary Education shall set the salary of the President at an amount no

greater than the salary he was receiving on January 1, 2012.

**(11) Adult Learner Degree Attainment Initiative:** Included in the above General Fund appropriation is $375,000 in fiscal year 2013-2014 for a new Adult Learner Degree Attainment Initiative. The Council on Postsecondary Education shall, in consultation with the Kentucky Community and Technical College System (KCTCS), continue to develop and structure a request for proposal for up to two four-year public postsecondary institutions to serve as the lead institution or institutions for the initiative. The Council on Postsecondary Education shall consult with KCTCS in selecting the lead institution or institutions and transfer no less than a total of $325,000 to the institution or institutions for the initiative. The funds shall be used to support teaching activities including hiring faculty, purchasing technology, program marketing and outreach efforts, establishing a system of prior learning assessment with faculty and staff who are trained in this area and will be compensated for evaluation of prior learning, and strategic partnerships with private and public entities that will help develop and improve educational opportunities for adult learners. The appropriation is subject to an in-kind or monetary match by the Council on Postsecondary Education and the lead institution or institutions. The lead institution or institutions shall work closely with KCTCS to increase bachelor's degree completion through the Adult Learner Degree Attainment Initiative. The Council on Postsecondary Education shall report to the Interim Joint Committee on Appropriations and Revenue and the Interim Joint Committee on Education on the implementation and experience of the Initiative no later than December 1, 2013.

**2. KENTUCKY HIGHER EDUCATION ASSISTANCE AUTHORITY**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund (Tobacco) | 800,000 | 700,000 |
| General Fund | 189,494,000 | 190,288,300 |
| Restricted Funds | 28,447,700 | 29,359,000 |
| Federal Funds | 2,015,300 | 2,015,600 |

| | | | |
|---|---|---|---|
| TOTAL | | 220,757,000 | 222,362,900 |

**(1) College Access Program:** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $58,764,400 in each fiscal year for the College Access Program.

**(2) Kentucky Tuition Grant Program:** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $31,669,100 in each fiscal year for the Kentucky Tuition Grant Program.

**(3) Teacher Scholarship Program:** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $1,732,800 in each fiscal year for the Teacher Scholarship Program.

**(4) Kentucky National Guard Tuition Assistance Program:** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $4,332,600 in fiscal year 2012-2013 and $4,898,100 in fiscal year 2013-2014 for the National Guard Tuition Assistance Program.

**(5) Kentucky Education Excellence Scholarships (KEES):** Notwithstanding KRS 154A.130(4), included in the above General Fund appropriation is $91,579,900 in each fiscal year for the Kentucky Educational Excellence Scholarships (KEES). Included in the above Restricted Funds appropriation is $10,093,800 in fiscal year 2012-2013 and $10,893,400 in fiscal year 2013-2014 for KEES.

**(6) Work Study:** Included in the above General Fund appropriation is $600,000 in each fiscal year for the Work Study Program.

**(7) Excess Lottery Revenues:** Lottery revenues transferred to the Kentucky Higher Education Assistance Authority in excess of the sum of the General Fund amounts set forth in subsections (1), (2), (3), (4), and (5) of this section shall be allocated in accordance with KRS 154A.130(4)(b). If the amount allocated to the KEES program exceeds the amount needed to fully fund KEES at the statutory individual award amounts, all excess funds shall be transferred to the KEES Reserve Trust Fund.

**3. EASTERN KENTUCKY UNIVERSITY**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 67,673,700 | 67,673,700 |
| Restricted Funds | 171,562,700 | 178,873,000 |
| Federal Funds | 104,793,500 | 115,272,900 |
| TOTAL | 344,029,900 | 361,819,600 |

**(1) Community Operations Board:** Included in the above General Fund appropriation is $200,000 in fiscal year 2012-2013 and $200,000 in fiscal year 2013-2014 to provide funds to the Community Operations Board for personnel and programmatic operations of the conferencing, meeting, and community areas, and the performing arts center located in Business/Technology Center, Phase II. The Business/Technology Center, Phase II shall be governed by the Community Operations Board. Members of the board shall serve without compensation and shall not be reimbursed for expenses incurred in performance of their duties. The board shall establish policies and procedures for board operations and for facility use. The board shall make all decisions regarding use of the Business/Technology Center, Phase II including the conferencing and community areas and the performing arts center and shall make all decisions regarding personnel and programmatic operations of the conferencing and community areas and the performing arts center. The board is attached to Eastern Kentucky University for administrative purposes, and the university shall provide all facility maintenance and operations costs.

**4. KENTUCKY STATE UNIVERSITY**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 23,537,400 | 23,537,400 |
| Restricted Funds | 34,439,500 | 35,605,700 |
| Federal Funds | 24,444,700 | 24,444,700 |
| TOTAL | 82,421,600 | 83,587,800 |

**5. MOREHEAD STATE UNIVERSITY**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 41,564,500 | 41,560,200 |
| Restricted Funds | 95,911,000 | 101,100,800 |
| Federal Funds | 91,260,500 | 93,630,300 |
| TOTAL | 228,736,000 | 236,291,300 |

(1) **Debt Service:** Included in the above General Fund appropriation is $548,100 in fiscal year 2012-2013 and $543,800 in fiscal year 2013-2014 for debt service for previously issued bonds.

**6. MURRAY STATE UNIVERSITY**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 48,005,800 | 48,005,800 |
| Restricted Funds | 105,181,000 | 112,603,700 |
| Federal Funds | 18,708,800 | 18,708,800 |
| TOTAL | 171,895,600 | 179,318,300 |

(1) **Breathitt Veterinary Center:** Included in the above General Fund appropriation is $366,900 in each fiscal year for the Breathitt Veterinary Center at Murray State University. The funds provided in this subsection are in addition to existing appropriations for the center contained in Murray State University's General Fund-supported operating budget. Notwithstanding KRS 48.130 and 48.600 and Part VI of this Act, the appropriation set forth in this subsection shall not be reduced.

**7. NORTHERN KENTUCKY UNIVERSITY**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 46,835,100 | 46,835,100 |
| Restricted Funds | 179,009,200 | 188,288,000 |
| Federal Funds | 15,140,200 | 15,140,200 |
| TOTAL | 240,984,500 | 250,263,300 |

**8. UNIVERSITY OF KENTUCKY**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 283,869,300 | 283,869,300 |
| Restricted Funds | 2,247,116,400 | 2,333,364,300 |
| Federal Funds | 219,752,200 | 232,396,700 |
| TOTAL | 2,750,737,900 | 2,849,630,300 |

(1) **Mining Engineering Scholarship Program:** Notwithstanding KRS 42.4592, included in the above General Fund appropriation is $300,000 in each fiscal year from the Local Government Economic Development Fund for mining engineering scholarships.

(2) **Robinson Scholars Program:** Notwithstanding KRS 42.4592, included in the above General Fund appropriation is $1,000,000 in each fiscal year from the Local Government Economic Development Fund for the Robinson Scholars Program.

(3) **University of Kentucky Diagnostic Laboratories:** Included in the above General Fund appropriation is $366,900 in each fiscal year for the diagnostic laboratories at the University of Kentucky. The funds provided in this subsection are in addition to existing appropriations for the laboratories contained in the University of Kentucky's General Fund-supported operating budget. Notwithstanding KRS 48.130 and 48.600 and Part VI of this Act, the appropriation set forth in this subsection shall not be reduced.

**9. UNIVERSITY OF LOUISVILLE**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 163,049,400 | 166,212,300 |
| Restricted Funds | 924,735,500 | 949,169,200 |
| Federal Funds | 118,126,200 | 116,852,300 |
| TOTAL | 1,205,911,100 | 1,232,233,800 |

(1) **Debt Service:** Included in the above General Fund appropriation is $1,420,200 in fiscal year 2012-2013 and $3,927,900 in fiscal year 2013-2014 for debt service for previously issued bonds.

(2) **Quality and Charity Care Trust Agreement:** Included in the above General

Fund appropriation is $20,434,400 in fiscal year 2012-2013 and $21,089,600 in fiscal year 2013-2014 to fulfill the Commonwealth's contractual obligation relating to indigent care furnished via the Quality and Charity Care Trust Agreement. If the University of Louisville or the University Medical Center rebate, refund, waive, or otherwise disburse back to Louisville/Jefferson County Metro Government any portion of funds required to be appropriated and disbursed by that entity in accordance with its own contractual obligation under the Quality and Charity Care Trust Agreement during fiscal years 2012-2013 or 2013-2014, the University of Louisville or the University Medical Center shall contemporaneously pay to the Commonwealth an amount equivalent to the amount of funds rebated or waived to Louisville Metro. At the close of fiscal year 2012-2013, any unexpended funds remaining from the General Fund appropriations related to the Quality and Charity Care Trust Agreement shall be transferred to the Budget Reserve Trust Fund Account (KRS 48.705).

**10. WESTERN KENTUCKY UNIVERSITY**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 72,425,200 | 72,425,200 |
| Restricted Funds | 266,398,600 | 277,461,600 |
| Federal Funds | 52,736,000 | 54,839,000 |
| TOTAL | 391,559,800 | 404,725,800 |

**11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 191,455,700 | 191,455,700 |
| Restricted Funds | 459,352,600 | 480,144,700 |
| Federal Funds | 289,858,400 | 301,350,000 |
| TOTAL | 940,666,700 | 972,950,400 |

**(1) Firefighters Foundation Program Fund:** Included in the above Restricted Funds appropriation is $40,594,800 in fiscal year 2012-2013 and $41,275,900 in fiscal

year 2013-2014 for the Firefighters Foundation Program Fund. Notwithstanding KRS 95A.250(1), supplemental payments for each qualified professional firefighter under the Firefighters Foundation Program Fund shall be $3,100 in each fiscal year.

**(2) Firefighters Training Center Fund:** Notwithstanding KRS 95A.262(3), $500,000 in Restricted Funds is provided in each fiscal year for the Firefighters Training Center Fund.

**(3) Conveyance of Property:** (a) Notwithstanding KRS 45.777 and 164A.575(7), the Kentucky Community and Technical College System may convey to the Hopkins County Board of Education fee simple title to certain of its real property and improvements at the Madisonville Community College Technical Campus that have become surplus to Madisonville Community College with the completion of construction of the new Energy and Advanced Technology Center facility on the main campus of the college. The conveyance shall be completed at a price that is acceptable to both parties. Madisonville Community College shall use the proceeds from the conveyance of the real property for scholarships to students attending Madisonville Community College.

(b) Notwithstanding KRS 45.777 and 164A.575(7), the Kentucky Community and Technical College System may convey to Northern Kentucky University fee simple title to certain of its real property and improvements located in Campbell County that have become surplus to Gateway Community and Technical College with the creation of the new Boone Campus of Gateway Community and Technical College. The conveyance shall be completed at a price that is acceptable to both parties. Gateway Community and Technical College shall use the proceeds from the conveyance of the real property to support a capital project for Gateway Community and Technical College.

(c) Notwithstanding KRS 45.777 and 164A.575(7), the Kentucky Community and Technical College System may dispose of certain real property and improvements located in Covington, Kentucky that will become surplus to Gateway Community and Technical College with the completion of the Advanced Manufacturing Technology Facility at the

Boone County Campus. Gateway Community and Technical College shall use all the proceeds and interest from the disposition of the real property to support a capital project for Gateway Community and Technical College in the city limits of Covington, Kentucky.

**(4) Salary Increases:** It is the intent of the 2012 General Assembly that employees of the Kentucky Community and Technical College System (KCTCS) who are in the University of Kentucky personnel system shall be treated the same, with respect to compensation plans and salary increases implemented by KCTCS, as all other employees of KCTCS. Specifically, KCTCS shall not utilize the practice of providing lower salary increases to KCTCS employees who are in the University of Kentucky personnel system in order to offset money paid to the University of Kentucky for the cost of providing health insurance to these employees.

KCTCS shall make no distinction in compensation plans or salary increases among its employees based upon the personnel system to which they belong, except that KCTCS may make up the lower salary increases given in the past to those employees of KCTCS in the University of Kentucky personnel system which were based upon reimbursing the University of Kentucky for the cost of providing health insurance.

**(5) Lancaster Center:** Eastern Kentucky University (EKU) may collaborate with Bluegrass Community and Technical College (BCTC) to offer a curriculum at the Lancaster Center, which permits students to fulfill EKU general education requirements within six semesters. At least 25 percent of the EKU courses may be taught by the instructor on site. Offered courses from EKU may be established or taught with 12 enrolled students or with fewer students at the discretion of EKU. EKU may provide those courses which are not available from BCTC. EKU may offer, at the Lancaster Center, upper division completer courses in sequence for at least the five largest major programs of study at the EKU Richmond campus. At least 25 percent of these courses may be taught by the instructor on site. Offered courses may be established or taught with

ten enrolled students or with a number equivalent to the lowest number required for that course at the EKU Richmond campus; or with fewer students at the discretion of EKU. EKU may maintain a full-time director and academic advisor for students at the Lancaster Center and may make textbooks available on site.

**TOTAL - POSTSECONDARY EDUCATION**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund (Tobacco) | 5,047,800 | 4,887,800 |
| General Fund | 1,171,620,700 | 1,175,796,000 |
| Restricted Funds | 4,518,507,000 | 4,692,089,000 |
| Federal Funds | 954,832,500 | 992,644,300 |
| TOTAL | 6,650,008,000 | 6,865,417,100 |

## L. PUBLIC PROTECTION CABINET

**Budget Units**

**1. SECRETARY**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 261,700 | 267,400 |
| Restricted Funds | 5,236,200 | 5,338,700 |
| TOTAL | 5,497,900 | 5,606,100 |

**2. BOXING AND WRESTLING AUTHORITY**

| | **2012-13** | **2013-14** |
|---|---|---|
| Restricted Funds | 148,200 | 150,700 |

**3. ALCOHOLIC BEVERAGE CONTROL**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 684,600 | 698,300 |
| Restricted Funds | 4,956,400 | 5,196,300 |
| TOTAL | 5,641,000 | 5,894,600 |

**4. CHARITABLE GAMING**

| | | 2012-13 | 2013-14 |
|---|---|---|---|
| | Restricted Funds | 3,276,500 | 3,474,400 |

**5. BOARD OF CLAIMS/CRIME VICTIMS' COMPENSATION BOARD**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 594,200 | 600,000 |
| Restricted Funds | 1,103,800 | 1,011,400 |
| Federal Funds | 563,700 | 514,400 |
| TOTAL | 2,261,700 | 2,125,800 |

**6. FINANCIAL INSTITUTIONS**

| | 2012-13 | 2013-14 |
|---|---|---|
| Restricted Funds | 10,528,000 | 10,449,800 |

**7. HORSE RACING COMMISSION**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 2,609,800 | 2,660,000 |
| Restricted Funds | 25,387,200 | 25,626,600 |
| TOTAL | 27,997,000 | 28,286,600 |

**8. HOUSING, BUILDINGS AND CONSTRUCTION**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 2,137,000 | 2,179,800 |
| Restricted Funds | 16,562,500 | 17,093,900 |
| TOTAL | 18,699,500 | 19,273,700 |

**(1) Funding Flexibility:** Notwithstanding KRS 198B.090(10), 198B.095(2), 198B.676(2), 227.620(5), 227A.050(1) and (2), 236.130(3), and 318.136, the Department of Housing, Buildings and Construction may expend, with the approval of any affected boards, any Restricted Funds for programs administered by the Department. The Department shall return any funds transferred from a board back to the board within the fiscal biennium.

**9. INSURANCE**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund (Tobacco) | 14,867,200 | 14,657,300 |
| Restricted Funds | 20,076,700 | 20,642,900 |
| Federal Funds | 3,537,200 | 3,537,200 |
| TOTAL | 38,481,100 | 38,837,400 |

**(1) Tobacco Settlement Funds:** Included in the above General Fund (Tobacco) appropriation is $14,867,200 in fiscal year 2012-2013 and $14,657,300 in fiscal year 2013-2014 for the Kentucky Access Program.

**10. TAX APPEALS**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 400,700 | 408,800 |

**TOTAL - PUBLIC PROTECTION CABINET**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund (Tobacco) | 14,867,200 | 14,657,300 |
| General Fund | 6,688,000 | 6,814,300 |
| Restricted Funds | 87,275,500 | 88,984,700 |
| Federal Funds | 4,100,900 | 4,051,600 |
| TOTAL | 112,931,600 | 114,507,900 |

## M. TOURISM, ARTS AND HERITAGE CABINET

**Budget Units**

**1. SECRETARY**

| | 2012-13 | 2013-14 |
|---|---|---|
| General Fund | 2,528,100 | 2,582,400 |
| Restricted Funds | 10,313,200 | 10,332,800 |
| TOTAL | 12,841,300 | 12,915,200 |

**(1) Unexpended Restricted Funds:** Notwithstanding KRS 42.4588, included in

the above Restricted Funds appropriation is $255,700 in fiscal year 2012-2013 and $255,700 in fiscal year 2013-2014 from unexpended coal severance funds from the Local Government Economic Development Fund, Multi-County Fund, from prior fiscal years for Tourism Marketing and Development on behalf of the coal-producing counties. No less than $200,000 in each fiscal year shall be allocated from Tourism Marketing and Development on behalf of the coal-producing counties for fees for professional artists and entertainers performing on the Kentucky Music Trail. The Cabinet shall promote this assistance opportunity for professional artists and entertainers through its Web site and other sources, and shall send notice to the organizations this opportunity may impact. Any funds remaining after the allocation of funds for fees for professional artists and entertainers may be used for other tourism and marketing programs on behalf of the coal-producing counties.

**(2) Outdoor Drama Grants:** Included in the above Restricted Funds appropriation is $405,000 in each fiscal year for the purpose of supporting the following grants: Someday Outdoor Drama, $20,000 in each fiscal year; Stephen Foster, $81,000 in each fiscal year; Pioneer School of Drama, $28,500 in each fiscal year; Music Theater of Louisville, $9,000 in each fiscal year; Pine Knob Theater, $29,500 in each fiscal year; Kincaid Regional Theater, $27,500 in each fiscal year; Twilight Cabaret, $9,000 in each fiscal year; Horse Cave Theater, $60,000 in each fiscal year; Jenny Wiley, $39,500 in each fiscal year; Indian Fort Drama of Berea, $25,000 in each fiscal year; Fort Harrod Drama Productions, $41,000 in each fiscal year; Greenbo Lake State Resort Park, $10,000 in each fiscal year; and Russell County Ruscotown Players Production, $25,000 in each fiscal year. If the agency finds that an Outdoor Drama grant recipient no longer exists, the appropriation for that grant shall lapse to the credit of the Tourism, Meeting, and Convention Marketing Fund established under KRS 142.406.

**(3) International Mystery Writers' Festival Grant:** Included in the above General Fund appropriation is $150,000 in each fiscal year for a grant to the RiverPark

Center in Owensboro to be used for the support of the International Mystery Writers' Festival. This grant is subject to a one-to-one dollar match from other funds that shall be certified by the RiverPark Center to the Office of the Secretary.

**(4) Actors Theatre:** Included in the above General Fund appropriation is $100,000 in each fiscal year for the support of the Actors Theatre of Louisville.

**2. ARTISANS CENTER**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 327,400 | 353,200 |
| Restricted Funds | 1,583,400 | 1,583,400 |
| Road Fund | 350,000 | 350,000 |
| TOTAL | 2,260,800 | 2,286,600 |

**3. TRAVEL**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 2,997,800 | 3,056,800 |
| Restricted Funds | 93,500 | 1,200 |
| TOTAL | 3,091,300 | 3,058,000 |

**(1) Bluegrass State Games:** Included in the above General Fund appropriation is $50,000 in each fiscal year for the Bluegrass State Games.

**4. PARKS**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 28,079,400 | 28,883,000 |
| Restricted Funds | 52,127,900 | 52,040,600 |
| TOTAL | 80,207,300 | 80,923,600 |

**(1) Park Capital Maintenance and Renovation Fund:** Notwithstanding KRS 148.810, no transfer to the Park Capital Maintenance and Renovation Fund shall be made.

**(2) Debt Service:** Included in the above General Fund appropriation is $161,000 in fiscal year 2012-2013 and $569,000 in fiscal year 2013-2014 for new debt service to

support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

**(3) Pine Mountain State Park Grant:** Included in the above General Fund appropriation is $14,500 in fiscal year 2012-2013 for a grant to Pine Mountain State Park in Bell County for a new curtain divider.

**5. HORSE PARK COMMISSION**

| | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|
| General Fund | 3,500,000 | 2,372,100 | 2,390,800 |
| Restricted Funds | -0- | 7,755,600 | 7,840,300 |
| TOTAL | 3,500,000 | 10,127,700 | 10,231,100 |

**(1) Business Plan:** The Horse Park Commission shall submit a business plan to the Interim Joint Committee on Appropriations and Revenue by June 30, 2012. The plan shall describe in detail the actions that will be taken to make the agency financially self-sufficient and eliminate the agency's dependence on General Fund appropriations.

**6. STATE FAIR BOARD**

| | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|
| General Fund | 5,500,000 | 88,000 | 176,000 |
| Restricted Funds | -0- | 44,607,200 | 46,189,600 |
| TOTAL | 5,500,000 | 44,695,200 | 46,365,600 |

**(1) Debt Service-Restricted Funds:** Included in the above Restricted Funds appropriation is $4,536,200 in fiscal year 2012-2013 and $4,541,400 in fiscal year 2013-2014 for previously issued bonds.

**(2) Debt Service-General Fund:** Included in the above General Fund appropriation is $88,000 in fiscal year 2012-2013 and $176,000 in fiscal year 2013-2014 for new debt service to support new bonds as set forth in Part II, Capital Projects Budget, of this Act.

**(3) Property Sale Proceeds:** Notwithstanding KRS 45.777, the proceeds from any sale of real property assigned to the State Fair Board shall be deposited into a

Restricted Funds account for the benefit of the State Fair Board.

**(4) Business Plan:** Before requesting any additional General Fund appropriations, the State Fair Board shall submit a business plan to the Interim Joint Committee on Appropriations and Revenue. The plan shall describe in detail the actions that will be taken to make the agency financially self-sufficient and eliminate the agency's dependence on General Fund appropriations.

**7. FISH AND WILDLIFE RESOURCES**

| | **2012-13** | **2013-14** |
|---|---|---|
| Restricted Funds | 29,126,300 | 31,943,800 |
| Federal Funds | 16,487,200 | 15,759,500 |
| TOTAL | 45,613,500 | 47,703,300 |

**(1) Fish and Wildlife Resources Peace Officers' Stipend:** Included in the above Restricted Funds appropriation is sufficient funding for a $3,100 annual training incentive stipend for Fish and Wildlife Resources Conservation officers from the Fish and Game Fund, to be effective July 1, 2012.

**8. HISTORICAL SOCIETY**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 5,624,100 | 5,696,700 |
| Restricted Funds | 493,400 | 457,800 |
| Federal Funds | 41,200 | 41,200 |
| TOTAL | 6,158,700 | 6,195,700 |

**9. ARTS COUNCIL**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 2,771,900 | 2,797,700 |
| Restricted Funds | 151,600 | 151,600 |
| Federal Funds | 759,800 | 759,800 |
| TOTAL | 3,683,300 | 3,709,100 |

(1) **Open Meetings:** Any entity involved in producing or financing arts on a local or statewide basis, since the inception of fiscal year 2004-2005, which received a total of $25,000 or less as a result of appropriations or grants from state or local governmental units, shall be exempt from the requirements of KRS 61.800 to 61.850.

(2) **Open Records:** Any entity involved in producing or financing arts on a local or statewide basis, since the inception of fiscal year 2004-2005, which received a total of $25,000 or less as a result of appropriations or grants from state or local governmental units shall be exempt from the requirements of KRS 61.870 to 61.884.

**10. HERITAGE COUNCIL**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 717,300 | 729,200 |
| Restricted Funds | 276,000 | 249,100 |
| Federal Funds | 735,600 | 736,900 |
| TOTAL | 1,728,900 | 1,715,200 |

**11. KENTUCKY CENTER FOR THE ARTS**

| | **2012-13** | **2013-14** |
|---|---|---|
| General Fund | 802,400 | 802,400 |

**TOTAL - TOURISM, ARTS AND HERITAGE CABINET**

| | **2011-12** | **2012-13** | **2013-14** |
|---|---|---|---|
| General Fund | 9,000,000 | 46,308,500 | 47,468,200 |
| Restricted Funds | -0- | 146,528,100 | 150,790,200 |
| Federal Funds | -0- | 18,023,800 | 17,297,400 |
| Road Fund | -0- | 350,000 | 350,000 |
| TOTAL | 9,000,000 | 211,210,400 | 215,905,800 |

## PART II

## CAPITAL PROJECTS BUDGET

**(1) Capital Construction Fund Appropriations and Reauthorizations:**

Moneys in the Capital Construction Fund are appropriated for the following capital projects subject to the conditions and procedures in this Act. Items listed without appropriated amounts are previously authorized for which no additional amount is required. These items are listed in order to continue their current authorization into the 2012-2014 fiscal biennium. Unless otherwise specified, reauthorized projects shall conform to the original authorization enacted by the General Assembly.

**(2) Expiration of Existing Line-Item Capital Construction Projects:** All appropriations to existing line-item capital construction projects expire on June 30, 2012, unless reauthorized in this Act with the following exceptions: (a) A construction or purchase contract for the project shall have been awarded by June 30, 2012; (b) Permanent financing or a short-term line of credit sufficient to cover the total authorized project scope shall have been obtained in the case of projects authorized for bonds, if the authorized project completes an initial draw on the line of credit within the fiscal biennium immediately subsequent to the original authorization; and (c) Grant or loan agreements, if applicable, shall have been finalized and properly signed by all necessary parties by June 30, 2012. Notwithstanding the criteria set forth in this subsection, the disposition of 2010-2012 fiscal biennium nonstatutory appropriated maintenance pools funded from Capital Construction Investment Income shall remain subject to the provisions of KRS 45.770(5)(c).

**(3) Bond Proceeds Investment Income:** Investment income earned from bond proceeds beyond that which is required to satisfy Internal Revenue Service arbitrage rebates and penalties and excess bond proceeds upon the completion of a bond-financed capital project shall be used to pay debt service according to the Internal Revenue Service Code and accompanying regulations.

**(4) Appropriations for Projects Not Line-Itemized:** Inasmuch as the identification of specific projects in a variety of areas of the state government cannot be ascertained with absolute certainty at this time, amounts are appropriated for specific

purposes to projects which are not individually identified in this Act in the following areas: Kentucky Infrastructure Authority Water and Sewer Grant Projects, and Broadband Grant Projects; Kentucky River Authority Locks and Dams Renovation and Maintenance Pool; Repair of State-Owned Dams; Land Acquisition; Property Demolition; Guaranteed Energy Savings Performance Contract projects; Wetland and Stream Mitigation; Economic Development projects, which shall include authorization for the High-Tech Construction Pool and the High-Tech Investment Pool; Infrastructure projects; Capital Renewal and Maintenance Pool; Research Capital Match Program Pool: Heritage Land Conservation projects; Flood Control projects; Parks Renovation Pool; Parks Development Pool; Kentucky Center for the Arts Major Maintenance Renovation Pool; Bond-funded maintenance pools; Parking Garage Maintenance Pool; the Postsecondary Education Institutions Technology and Equipment Pool; the Postsecondary Education Institutions Research Support - Lab Renovation and Equipment Pool; Construct/Replace/Upgrade Student Housing Phase I at the University of Kentucky; and University Major Items of Equipment Pools. Any projects estimated to cost over $600,000 and equipment estimated to cost over $200,000 shall be reported to the Capital Projects and Bond Oversight Committee.

**(5) Bond Issues for Tobacco and Non-Coal Producing Counties:** Any authorized bond project from the Infrastructure for Economic Development Fund for Tobacco Counties, Water and Sewer Resource Development Fund for Tobacco Counties, and Infrastructure for Economic Development Fund for Non-Coal Producing Counties may be financed from any associated bond issue for the Infrastructure for Economic Development Fund for Tobacco Counties, Water and Sewer Resource Development Fund for Tobacco Counties, and Infrastructure for Economic Development Fund for Non-Coal Producing Counties.

**(6) Capital Construction and Equipment Purchase Contingency Account:** If funds in the Capital Construction and Equipment Purchase Contingency Account are not

sufficient, then expenditures of the fund are to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

**(7) Emergency Repair, Maintenance, and Replacement Account:** If funds in the Emergency Repair, Maintenance, and Replacement Account are not sufficient, then expenditures of the fund are to be paid first from the General Fund Surplus Account (KRS 48.700), if available, or from the Budget Reserve Trust Fund Account (KRS 48.705), subject to the conditions and procedures provided in this Act.

## A. GENERAL GOVERNMENT

| Budget Units | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|
| **1. DEPARTMENT OF VETERANS' AFFAIRS** | | | |
| **001.** Construct Fourth State Veterans' Nursing Home | | | |
| Federal Funds | -0- | 26,000,000 | -0- |
| Bond Funds | -0- | -0- | 14,000,000 |
| TOTAL | -0- | 26,000,000 | 14,000,000 |
| **002.** Maintenance Pool - 2012-2014 | | | |
| Investment Income | -0- | 300,000 | 300,000 |
| **003.** Construct State Veterans' Cemetery - Southeast Kentucky (Leslie County) Reauthorization ($200,000 General Fund, $6,000,000 Federal Funds) | | | |
| **2. KENTUCKY INFRASTRUCTURE AUTHORITY** | | | |
| **001.** KIA Fund A - Federally Assisted Wastewater Program - 2012-2014 | | | |
| Federal Funds | -0- | 17,053,000 | 17,053,000 |
| Bond Funds | -0- | -0- | 1,500,000 |
| TOTAL | -0- | 17,053,000 | 18,553,000 |

**(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state match requirement for federal funds for the Wastewater State Revolving Loan Fund

program.

**002.** KIA Fund F - Drinking Water Revolving Loan Program - 2012-2014

| | | | |
|---|---|---|---|
| Federal Funds | -0- | 12,220,000 | 12,220,000 |
| Bond Funds | -0- | -0- | 2,200,000 |
| TOTAL | -0- | 12,220,000 | 14,420,000 |

**(1) Permitted Use of Funds:** The Bond Funds shall be used to meet the state match requirement for federal funds for the Safe Drinking Water State Revolving Loan Fund program.

**003.** KIA Fund A - Federally Assisted Wastewater Program - 2010-2012 Reauthorization ($100,000,000 Agency Bonds)

**004.** KIA Fund F - Drinking Water Revolving Loan Program - 2010-2012 Reauthorization ($25,000,000 Agency Bonds)

**005.** City of Versailles - Versailles Water System Improvements (WX21239024) Reauthorization and Reallocation ($1,000,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the City of Versailles - Sewer Disinfection Conversion project as set forth in 2008 Ky. Acts ch. 191, Section 2, Woodford County, 002. and in 2009 Ky. Acts ch. 50, Section 2, Woodford County, 002.

**006.** Ohio County Fiscal Court - Sewer Rehabilitation Project for the City of Hartford (SX21183014) Reauthorization and Reallocation ($100,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Ohio County Fiscal Court - Sewer Project Across North Side of Rough River project as set forth in 2008 Ky. Acts ch. 191, Section 1, Ohio County, 006. and in 2009 Ky. Acts ch. 50, Section 1, Ohio County, 006.

**007.** Bell County Fiscal Court - Water Rehabilitation (WX21013920) Reauthorization and Reallocation ($643,551 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Bell County Fiscal Court - IP Sewer and Water Infrastructure project as set forth in 2008 Ky. Acts ch. 191, Section 1, Bell County, 001. and in 2009 Ky. Acts ch. 50, Section 1, Bell County, 001.

**008.** City of Wingo - Wingo Water System - Metering Improvements and SCADA System (WX21083007) Reauthorization and Reallocation ($91,780 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Wingo Water System - WX21083001 - Interconnect with South Graves project as set forth in 2006 Ky. Acts, ch. 252, Part II, O., Graves County, 012.

**009.** McKinney Water District - Stanford Interconnect and Pump Station (WX21137042) Reauthorization and Reallocation ($150,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the McKinney Water District - Water extension - connect Hustonville at Moreland project as set forth in 2006 Ky. Acts, ch. 251, Section 76.

**010.** City of Greenup - Water Improvements Reauthorization and Reallocation ($40,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the City of Greenup (Oldtown) - Install Approximately One Mile of New Service Along Upper Hog Branch Road off Laurel Road Near Oldtown (WX21089020) project as set forth in 2006 Ky. Acts, ch. 252, Part II, N., Greenup County, 002.

**011.** City of Flatwoods - Various Water and Sewer Improvements Reauthorization and Reallocation ($9,762 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the City of Flatwoods - Tank Renovation with Booster Pump Station (WX21089057) project as authorized by 2005 Ky. Acts ch. 173, Part I, A., 4., (3), Infrastructure for Economic Development Fund for Coal-Producing Counties, and 2005 Ky. Acts ch. 173, Part II, A., 3., 003., Infrastructure for Economic Development Fund for Coal-Producing Counties.

**012.** City of Greenup - Sanitary or Storm Sewer Improvements Reauthorization and Reallocation ($13,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the City of Greenup - Storm Sewer Improvements project as set forth in 2005 Ky. Acts ch. 170, Volume Ia, Part II, Infrastructure for Economic Development Fund for Coal-Producing Counties, Greenup.

**013.** City of South Shore - Sewer Work and Renovation Reauthorization and Reallocation ($25,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Greenup County Fiscal Court - South Shore - McKell Branch Water and Sewer Work for Meeting Room Expansion/Renovation project as set forth in 2008 Ky. Acts ch. 191, Section 2, Greenup County, 020. and in 2009 Ky. Acts ch. 50, Section 2, Greenup County, 020.

**014.** City of Worthington - Storm/Sanitary Sewer Rehabilitation and Equipment Reauthorization and Reallocation ($74,315 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the City of Worthington - Storm/Sanitary Sewer Rehabilitation project as set forth in 2008 Ky. Acts ch. 191, Section 2, Greenup County, 016. and in 2009 Ky. Acts ch. 50, Section 2, Greenup County, 016.

**015.** City of Raceland - Water and Sewer Upgrades Reauthorization

and Reallocation ($8,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the City of Raceland - Water and Sewer Upgrades and Water Park Infrastructure project as set forth in 2008 Ky. Acts ch. 191, Section 2, Greenup County, 012. and in 2009 Ky. Acts ch. 50, Section 2, Greenup County, 012.

**016.** Harlan County Fiscal Court - Black Mountain Utility District - Greenhill Water - Woodward Water Project Reauthorization and Reallocation ($325,000 Restricted Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Harlan County Fiscal Court - Green Hills Water District - Water Line Extension project as set forth in 2008 Ky. Acts, ch. 123, Section 3, L., Harlan County, 014., the Harlan County Fiscal Court - Green Hills Water District - Water Line Extension project as set forth in 2008 Ky. Acts, ch. 123, Section 3, L., Harlan County, 015., the Harlan County Fiscal Court - Green Hills Water District - Water Line Extension project as set forth in 2008 Ky. Acts, ch. 123, Section 3, L., Harlan County, 016.

**017.** Harlan County Fiscal Court - Black Mountain Utility District - Greenhill Water - System Maintenance and Rehabilitation Reauthorization and Reallocation ($200,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Harlan County Fiscal Court - Greenhill Water District - Woodward Water project as set forth in 2008 Ky. Acts ch. 191, Section 1, Harlan County, 004. and in 2009 Ky. Acts ch. 50, Section 1, Harlan County, 004.

**018.** Harlan County Fiscal Court - Black Mountain Utility District - Retire RD Series - 1998 Loan Reauthorization and Reallocation ($400,000 Restricted Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Harlan County Fiscal Court - Green Hills Water District -

Water Line Extension project as set forth in 2008 Ky. Acts, ch. 123, Section 3, L., Harlan County, 014., the Harlan County Fiscal Court - Green Hills Water District - Water Line Extension project as set forth in 2008 Ky. Acts, ch. 123, Section 3, L., Harlan County, 015., the Harlan County Fiscal Court - Green Hills Water District - Water Line Extension project as set forth in 2008 Ky. Acts, ch. 123, Section 3, L., Harlan County, 016.

**019.** Laurel County Water District #2 - Laurel County Fiscal Court - Water Line (WX21125554) Reauthorization and Reallocation ($125,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Laurel County Fiscal Court - Lay New 6" Main Starting on Hammons Lane into Sublimity Springs Subdivision project as set forth in 2008 Ky. Acts ch. 191, Section 1, Laurel County, 003. and in 2009 Ky. Acts ch. 50, Section 1, Laurel County, 003.

**020.** Glasgow Water and Sewer Commission - Glasgow - WWTP - Surge Basins Installation and Headworks Improvement Reauthorization and Reallocation ($455,660 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Glasgow Water Company - Sanitary Sewer for Hwy 90 West - Barren County Board of Education (SX21009036) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Barren County, 005. and in 2009 Ky. Acts ch. 50, Section 2, Barren County, 005.

**021.** Knox County Fiscal Court - Water Pipe and Fittings Reauthorization and Reallocation ($75,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Barbourville Utility Commission - Water Tank, Pump Station HWY 229, and Water Line Extensions project as set forth in 2003 Ky. Acts ch. 156, Part XIII, A., Knox County, 46.

**022.** Knox County Fiscal Court - Water Pipe and Fittings Reauthorization and Reallocation ($15,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Knox Utility Commission - Fire Hydrant Replacement and Construction on Hwy 11 project as set forth in 2008 Ky. Acts ch. 191, Section 1, Knox County, 008. and in 2009 Ky. Acts ch. 50, Section 1, Knox County, 008.

**023.** Knox County Fiscal Court - Water Pipe and Fittings Reauthorization and Reallocation ($6,138 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Barbourville Utility Commission - Highway 11 - Frisabe Branch, Payne's Creek, Bertha Hollow, Big Bill Creek and Low Gap Rd., Disappointment, and Greenbrier project as set forth in 2005 Ky. Acts ch. 170, Volume Ia, Part II, Infrastructure for Economic Development Fund for Coal Producing Counties, Knox.

**024.** City of Nicholasville - Armory Place Water Distribution System Improvement Project (WX21113042) Reauthorization and Reallocation ($104,572 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the City of Nicholasville - Bethany Road Extension project as set forth in 2006 Ky. Acts ch. 252, Part II, O., Jessamine County, 001.

**025.** Letcher County Fiscal Court - Water Lines for Carcassonne off of Rt.7 Reauthorization and Reallocation ($500,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Letcher County Fiscal Court - Blackey Wastewater Collection System project as set forth in 2006 Ky. Acts, ch. 252, Part II, N., Letcher County, 001.

**026.** McLean County Fiscal Court - Fox Hollow Road Water Line Upgrade (WX21149029) Reauthorization and Reallocation

($6,593 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the McLean County Fiscal Court - Buttonsberry (Island) - Sewer Extension project as set forth in 2006 Ky. Acts, ch. 252, Part II, N., McLean County, 004., and the McLean County Fiscal Court - KY 81 - Sewer Extension project as set forth in 2006 Ky. Acts ch. 252, Part II, N., McLean County, 008.

**027.** McLean County Fiscal Court - Rumsey Sewer Project Debt Retirement (SX21149027) Reauthorization and Reallocation ($48,882 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the McLean County Fiscal Court - Water Line Construction - Troutman Hills project as set forth in 2005 Ky. Acts ch. 170, Volume Ia, Part II, Infrastructure for Economic Development Fund for Coal Producing Counties, McLean, the McLean County Fiscal Court - Walnut Street - Water Line project as set forth in 2006 Ky. Acts, ch. 252, Part II, N., McLean County, 012., the McLean County Fiscal Court - KY 81 - Sewer Extension project as set forth in 2006 Ky. Acts ch. 252, Part II, N., McLean County, 008., the Beech Grove Water Board - Beech Grove Looping Project (WX21149021) project as set forth in 2008 Ky. Acts ch. 191, Section 2, McLean County, 001. and in 2009 Ky. Acts ch. 50, Section 2, McLean County, 001., the McLean County Fiscal Court - Island Pump Station (WX21149011) project as set forth in 2008 Ky. Acts ch. 191, Section 2, McLean County, 008. and in 2009 Ky. Acts ch. 50, Section 2, McLean County, 008., and the McLean County Fiscal Court - Waterline Extensions project as set forth in 2008 Ky. Acts ch. 191, Section 2, McLean County, 010. and in 2009 Ky. Acts ch. 50, Section 2, McLean County, 010.

**028.** City of Providence - Debt Service for KIA Sewer Treatment Plant Loan Reauthorization and Reallocation ($396,797 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized

from a reallocation of the City of Providence - Sewer Line Expansion project as set forth in 2006 Ky. Acts, ch. 252, Part II, P., Webster County, 001.

**029.** City of Eubank - Water Line Extensions and Highland Water Tank Repaint and Repair Reauthorization and Reallocation ($68,041 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Eubank Water District -Water Extension in Lincoln County project as set forth in 2006 Ky. Acts, ch. 251, Section 77., and the City of Eubank - Water System Improvements Project (WX21199028) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Pulaski County, 005. and in 2009 Ky. Acts ch. 50, Section 2, Pulaski County, 005.

**030.** City of Cynthiana - Manhole Covers Reauthorization and Reallocation ($400 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the City of Cynthiana - Wastewater Treatment Plant - Cost Overrun on New Plant project as set forth in 2006 Ky. Acts, ch. 252, Part II, O., Harrison County, 002.

**031.** Cumberland Falls Highway Water District - CFHWYWD - Line Replacement and Reinforcement Reauthorization and Reallocation ($40,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Whitley County Fiscal Court - Fire Hydrant Refill Station for Canadytown Community project as set forth in 2006 Ky. Acts ch. 252, Part II, N., Whitley County, 007.

**032.** City of Lancaster - Construction of New Water Treatment Plant Reauthorization and Reallocation ($1,132,455 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized

from a reallocation of the City of Lancaster - SX21079007 - Buckey Street Sewer System Improvements as set forth in 2006 Ky. Acts ch. 252, Part II, O., Garrard County, 003., the City of Lancaster - Sewer Line project as set forth in 2008 Ky. Acts ch. 191, Section 2, Garrard County, 002. and in 2009 Ky. Acts ch. 50, Section 2, Garrard County, 002., the City of Lancaster - Sewer Line Extension - Glenmore Estates (SX21079010) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Garrard County, 003. and in 2009 Ky. Acts ch. 50, Section 2, Garrard County, 003., and the City of Lancaster - Utility Security Improvements Part B project as set forth in 2008 Ky. Acts ch. 191, Section 2, Garrard County, 004. and in 2009 Ky. Acts ch. 50, Section 2, Garrard County, 004.

**033.** Lake Village Water Association - Adams Lane - U.S. 127 Water System Improvements (WX21167025) Reauthorization and Reallocation ($350,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Lake Village Water Association - Adams Lane Tank (WX21167012) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Mercer County, 001. and in 2009 Ky. Acts ch. 50, Section 2, Mercer County, 001.

**034.** Mercer County Sanitation District - City of Burgin Sanitary Sewer Extension (SX21167012) Reauthorization and Reallocation ($740,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Mercer County Sanitation District - Kentucky Agricultural Heritage Center/McAfee Wastewater Conveyance Project (SX21167011) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Mercer County, 002. and in 2009 Ky. Acts ch. 50, Section 2, Mercer County, 002.

**035.** Mercer County Sanitation District - Mercer Co. Sanitation District Sanitary Sewer Service Project (SX21167020) Reauthorization and Reallocation ($260,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Mercer County Sanitation District - KY Agricultural Heritage Center/McAfee Wastewater Conveyance Project (SX21167011) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Mercer County, 003. and in 2009 Ky. Acts ch. 50, Section 2, Mercer County, 003.

**036.** City of Campbellsville - Water Storage Tank Improvements (WX21217006) Reauthorization and Reallocation ($750,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the City of Campbellsville - Taylor County Industrial Park Extension (WX21217005) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Taylor County, 003. and in 2009 Ky. Acts ch. 50, Section 2, Taylor County, 003., and the City of Campbellsville - Water Storage Tank Improvements (WX21217006) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Taylor County, 006. and in 2009 Ky. Acts ch. 50, Section 2, Taylor County, 006.

**037.** Dexter-Almo Heights Water District - Hopkins Road Loop and Metering Installation (WX21035006) Reauthorization and Reallocation ($95,776 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Bendefield Water Association - Bendefield Consumers Interconnect (WX21035015) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Calloway County, 001. and in 2009 Ky. Acts ch. 50, Section 2, Calloway County, 001.

**038.** City of Owenton - Construction of Main from New Kentucky American WTP to City of Owenton (WX21187003) Reauthorization and Reallocation ($867,143 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Owenton Water Works - WX21187207 - Water Intake project

as set forth in 2006 Ky. Acts, ch. 252, Part II, O., Owen County, 001.

**039.** City of Owenton - Owen County Unserved Areas (WX21187002) Reauthorization and Reallocation ($400,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the City of Owenton - Completion of New Water Intake project as set forth in 2008 Ky. Acts ch. 191, Section 2, Owen County, 001. and in 2009 Ky. Acts ch. 50, Section 2, Owen County, 001.

**040.** City of Georgetown - Georgetown/Scott Count South Sewer Extension (SX21209012) Reauthorization and Reallocation ($1,075,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Scott County Fiscal Court - Scott County Reservoir (WX21209003) project as set forth in 2008 Ky. Acts ch. 191, Section 2, Scott County, 003. and in 2009 Ky. Acts ch. 50, Section 2, Scott County, 003.

**041.** Hancock County Fiscal Court - Various Water Line Projects Reauthorization and Reallocation ($100,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Hancock County Fiscal Court - (WX21091079) project as set forth in 2010 (1st Extra. Sess.) Ky. Acts ch. 1, Part II, A., Kentucky Infrastructure Authority, 019.

## 3. MILITARY AFFAIRS

| | | | |
|---|---|---|---|
| **001.** Construct Army Aviation Support Facility - Frankfort | | | |
| Federal Funds | 32,000,000 | -0- | -0- |
| **002.** Construct Phase VII WHFRTC | | | |
| Federal Funds | -0- | 20,000,000 | -0- |
| **003.** Construct Armory Readiness Center - Pikeville | | | |
| Federal Funds | -0- | 12,000,000 | -0- |

| | | | | |
|---|---|---|---|---|
| **004.** Construct Armed Forces Ready Center - Somerset | | | | |
| | Federal Funds | -0- | 7,500,000 | -0- |
| **005.** Renovate Butler Reserve Center - Louisville | | | | |
| | Restricted Funds | -0- | 5,000,000 | -0- |
| **006.** Bluegrass Station Facility Maintenance Pool - 2012-2014 | | | | |
| | Restricted Funds | -0- | 2,000,000 | -0- |
| **007.** Maintenance Pool - 2012-2014 | | | | |
| | Investment Income | -0- | 1,000,000 | 1,000,000 |
| **008.** Construct MEDCOM Building - Frankfort | | | | |
| | Restricted Funds | 508,000 | -0- | -0- |
| | Federal Funds | 842,000 | -0- | -0- |
| | TOTAL | 1,350,000 | -0- | -0- |
| **009.** Construct Replacement Human Resources Office Building - Frankfort | | | | |
| | Restricted Funds | 275,000 | -0- | -0- |
| | Federal Funds | 825,000 | -0- | -0- |
| | TOTAL | 1,100,000 | -0- | -0- |
| **010.** Construct Water Line Extension - Boone National Guard Center | | | | |
| | Restricted Funds | 250,000 | -0- | -0- |
| | Federal Funds | 750,000 | -0- | -0- |
| | TOTAL | 1,000,000 | -0- | -0- |

**011.** Construct Administration Building - Disney Training Center Reauthorization ($2,420,000 Federal Funds)

**012.** Construct Field Maintenance Shop - Northern Kentucky Reauthorization ($12,000,000 Federal Funds)

**013.** Construct Field Maintenance Shop 1 Conversion Reauthorization ($1,200,000 Federal Funds)

**014.** Construct Field Maintenance Shop 2 - London Reauthorization ($10,000,000 Federal Funds)

**015.** Construct Field Maintenance Shop 6 - Jackson Reauthorization ($10,000,000 Federal Funds)

**016.** Construct Field Maintenance Shop 8 Conversion Reauthorization ($1,200,000 Federal Funds)

**017.** Construct General Warehouse Building - Bluegrass Station Reauthorization ($3,700,000 Other Funds)

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**018.** Construct Joint Forces Readiness Center Phase I - Frankfort Reauthorization ($9,500,000 Federal Funds)

**019.** Construct Multi-Purpose Building - Bluegrass Station Reauthorization ($15,000,000 Other Funds)

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**020.** Construct Multi-Purpose Machine Gun Range Wendell H. Ford Regional Training Center Reauthorization ($850,000 Federal Funds)

**021.** Construct Pole Barns at Bluegrass Station Reauthorization ($2,200,000 Restricted Funds)

**022.** Construct Roadway and Sewage Plant - Bluegrass Station Reauthorization ($1,700,000 Restricted Funds)

**023.** Construct Unheated Training and Equipment Site - WHFRTC Reauthorization ($12,000,000 Federal Funds)

**024.** Extend Utility Lines - Bluegrass Station Reauthorization ($2,300,000 Restricted Funds)

**025.** Install Backup Generators - Bluegrass Station Reauthorization ($1,000,000 Restricted Funds)

**026.** Install Digital Fiber - Bluegrass Station Reauthorization ($1,500,000 Restricted Funds)

**027.** Parking Improvements - Bluegrass Station Reauthorization ($2,200,000 Restricted Funds)

**028.** Roof Replacement and Repair - Bluegrass Station Reauthorization ($2,500,000 Restricted Funds)

**029.** Kenton County - Lease

**4. DEPARTMENT FOR LOCAL GOVERNMENT**

**001.** Flood Control Matching Fund - 2012-2014

| | | | |
|---|---|---|---|
| Bond Funds | -0- | -0- | 2,000,000 |

**002.** City of Covington - Times Star Commons - Planning Reauthorization ($750,000 Bond Funds and $250,000 General Fund)

**(1) Reauthorization and Purpose of Funds:** Notwithstanding any statutory provision or agreement between a state agency and a local government to the contrary, any fund balance remaining for grants to the City of Covington for Times Star Commons - Planning as appropriated in 2006 Ky. Acts ch. 252, Part II, P., Kenton County, 002., and 2006 Ky. Acts ch. 252, Part II, P., Kenton County, 001. shall be reauthorized for the 2012-2014 fiscal biennium and may also be used for land acquisition, maintenance, remediation and rehabilitation of structures and/or public improvements.

**003.** Leslie County Fiscal Court - Project 6 - Mary Breckenridge Hospital - ARH Indigent Care Reauthorization and Reallocation ($125,000 Restricted Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Leslie County Fiscal Court - Project 6 - Mary Breckenridge

Hospital - ICU - Surgery Expansion project as set forth in 2010 (1st Extra. Sess.) Ky. Acts ch. 1, Part II, N., Leslie County, 013.

**5. SECRETARY OF STATE**

**001.** Business One-Stop Portal - Phase I Reauthorization and Reallocation ($5,000,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Comprehensive Tax System Project as set forth in 2010 (1st Extra. Sess.) Ky. Acts ch. 1, Part II, F., 3., 001., and 2006 Ky. Acts ch. 252, Part II, G., 4., 001.

**6. ATTORNEY GENERAL**

**001.** Franklin County - Lease

**7. UNIFIED PROSECUTORIAL SYSTEM**

**a. Commonwealth's Attorneys**

**001.** Jefferson County - Lease

**8. TREASURY**

**001.** Lease-Purchase Check Printers and Fold Sealers

| | | | |
|---|---|---|---|
| Capital Construction Surplus | -0- | 277,000 | 277,000 |

**9. AGRICULTURE**

**001.** Franklin County - Lease

**002.** Jefferson County - Lease

**10. OCCUPATIONAL AND PROFESSIONAL BOARDS AND COMMISSIONS**

**a. Nursing**

**001.** Jefferson County - Lease

**11. KENTUCKY RIVER AUTHORITY**

**001.** Kentucky River Locks and Dams Maintenance and Renovations Pool - 2012-2014

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 3,800,000 | -0- |

**002.** Kentucky River Locks and Dams Maintenance and Renovations Pool - 2008-2010 Reauthorization ($19,200,000 Agency Bonds)

**12. SCHOOL FACILITIES CONSTRUCTION COMMISSION**

**001.** Offers of Assistance - 2010-2012

| | | | |
|---|---|---|---|
| Bond Funds | -0- | 100,000,000 | -0- |

**002.** School Facilities Construction Commission Reauthorization ($119,866,000 Bond Funds)

## B. ECONOMIC DEVELOPMENT CABINET

**(1) Economic Development Bond Issues:** Before any economic development bonds are issued, the proposed bond issue shall be approved by the Secretary of the Finance and Administration Cabinet and the State Property and Buildings Commission under KRS 56.440 to 56.590. In addition to the terms and conditions of KRS 154.12-100, administration of the Economic Development Bond Program by the Secretary of the Cabinet for Economic Development is subject to the following guideline: project selection shall be documented when presented to the Secretary of the Finance and Administration Cabinet. Included in the documentation shall be the rationale for selection and expected economic development impact.

**(2) Use of New Economy Funds:** Notwithstanding 2006 Ky. Acts ch. 252, Part II, C., the $20,000,000 in the New Economy High-Tech Construction/Investment Pool is available for projects and loans approved by the Kentucky Economic Development Finance Authority under the terms and conditions of its existing loan programs as well as for projects in the High-Tech Construction Pool and the High-Tech Investment Pool in KRS 154.12-278.

**(3) Use of New Economy Funds and Economic Development Bond Funds:** Notwithstanding KRS 154.12-278(4) and (5), the Secretary of the Cabinet for Economic Development may use funds appropriated to the High-Tech Construction/Investment Pool

for economic development bond projects, consistent with KRS 154.12-100. Notwithstanding KRS 154.12-100, the Secretary of the Cabinet for Economic Development may use funds appropriated to the Economic Development Bond Pool for high-tech construction/investment pool projects, consistent with KRS 154.12-278(4) and (5).

**C. DEPARTMENT OF EDUCATION**

| **Budget Units** | **2012-13** | **2013-14** |
|---|---|---|
| **1. OPERATIONS AND SUPPORT SERVICES** | | |
| **001.** Maintenance Pool - 2012-2014 | | |
| Investment Income | 675,000 | 675,000 |

**D. EDUCATION AND WORKFORCE DEVELOPMENT CABINET**

| **Budget Units** | **2012-13** | **2013-14** |
|---|---|---|
| **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT** | | |
| **001.** Maintenance Pool - 2012-2014 | | |
| Investment Income | 400,000 | 400,000 |
| **2. KENTUCKY EDUCATIONAL TELEVISION** | | |
| **001.** Maintenance Pool - 2012-2014 | | |
| Investment Income | 300,000 | 300,000 |
| **3. VOCATIONAL REHABILITATION** | | |
| **001.** Fayette County - Lease | | |

**E. ENERGY AND ENVIRONMENT CABINET**

| **Budget Units** | **2011-12** | **2012-13** | **2013-14** |
|---|---|---|---|
| **1. SECRETARY** | | | |
| **001.** Kentucky Heritage Land Conservation Fund - Additional | | | |
| Federal Funds | -0- | 1,000,000 | 1,000,000 |
| **002.** Maintenance Pool - 2012-2014 | | | |
| Investment Income | -0- | 200,000 | 200,000 |

| | | | | |
|---|---|---|---|---|
| **2.** | **ENVIRONMENTAL PROTECTION** | | | |
| **001.** | Maxey Flats Cap | | | |
| | Bond Funds | -0- | -0- | 17,000,000 |
| | Other Funds | -0- | 18,186,000 | -0- |
| | TOTAL | -0- | 18,186,000 | 17,000,000 |
| **002.** | Hazardous Waste Management Fund - 2012-2014 | | | |
| | Restricted Funds | -0- | 2,100,000 | 2,100,000 |
| **003.** | State-Owned Dam Repair - 2012-2014 | | | |
| | Bond Funds | -0- | 2,500,000 | -0- |
| **004.** | Paper Shredder | | | |
| | Restricted Funds | 305,000 | -0- | -0- |
| **005.** | Franklin County - Lease - 200 Fair Oaks | | | |
| **006.** | Franklin County - Lease - 300 Fair Oaks | | | |
| **3.** | **NATURAL RESOURCES** | | | |
| **001.** | Mine Safety, Licensing and Mapping Application | | | |
| | Restricted Funds | -0- | 972,000 | -0- |

**(1) Fund Source:** Notwithstanding KRS 42.4588, $972,000 in fiscal year 2012-2013 shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the above project.

**002.** Franklin County - Lease

**F. FINANCE AND ADMINISTRATION CABINET**

| **Budget Units** | | **2012-13** | **2013-14** |
|---|---|---|---|
| **1.** | **GENERAL ADMINISTRATION** | | |
| **001.** | Lexington Downtown Redevelopment Project Planning and Design | | |
| | Restricted Funds | 1,250,000 | 1,250,000 |

**(1) Permitted Use of Funds:** The Restricted Funds appropriation for the

above project shall be used exclusively for the planning and design of the renovation of Rupp Arena.

**(2) Fund Source:** Notwithstanding KRS 42.4588, $1,250,000 in each fiscal year shall be transferred from the Local Government Economic Development Fund, Multi-County Fund, to the above project.

**(3) Matching Funds:** Matching funds shall be provided on a dollar-for-dollar basis before any of the Restricted Funds appropriated for the above project shall be expended.

**2. FACILITIES AND SUPPORT SERVICES**

| | | |
|---|---|---|
| **001.** Maintenance Pool - 2012-2014 | | |
| Bond Funds | 3,000,000 | 3,000,000 |
| **002.** Council of State Governments Building Complex | | |
| Bond Funds | 500,000 | 5,000,000 |
| **003.** Statewide Microwave Network (KEWS) Maintenance | | |
| Bond Funds | 2,200,000 | -0- |
| **004.** Parking Garage Maintenance | | |
| Bond Funds | 1,500,000 | -0- |
| **005.** Guaranteed Energy Savings Performance Contracts | | |

**3. COMMONWEALTH OFFICE OF TECHNOLOGY**

**(1) Transfer of Restricted Funds from Operating Budget:** For the major equipment purchases displayed in this section funded from Restricted Funds, it is anticipated that these funds shall be transferred from the Operating Budget as funds are available and needed.

| | | |
|---|---|---|
| **001.** Commonwealth IT Infrastructure Upgrade | | |
| Restricted Funds | 3,675,000 | 3,675,000 |
| **002.** Equipment Leases | | |
| Restricted Funds | 2,000,000 | -0- |

| | | | |
|---|---|---|---|
| **003.** Halon System Replacement | | | |
| Restricted Funds | 1,500,000 | -0- |
| **004.** Franklin County - Lease | | | |
| **4. KENTUCKY LOTTERY CORPORATION** | | | |
| **001.** Data Processing, Telecommunications and Related Equipment | | | |
| Other Funds | 3,000,000 | 3,000,000 |

## G. HEALTH AND FAMILY SERVICES CABINET

| **Budget Units** | **2012-13** | **2013-14** |
|---|---|---|
| **1. GENERAL ADMINISTRATION AND PROGRAM SUPPORT** | | |
| **001.** Maintenance Pool - 2012-2014 | | |
| Bond Funds | 2,500,000 | 2,500,000 |
| **2. COMMISSION FOR CHILDREN WITH SPECIAL HEALTH CARE NEEDS** | | |
| **001.** Jefferson County - Lease | | |
| **3. MEDICAID ADMINISTRATION** | | |
| **001.** Medicaid Eligibility System | | |
| Federal Funds | 45,000,000 | -0- |
| Bond Funds | 5,000,000 | -0- |
| TOTAL | 50,000,000 | -0- |
| **4. BEHAVIORAL HEALTH, DEVELOPMENTAL AND INTELLECTUAL DISABILITIES** | | |
| **001.** Electrical System Upgrade at Western State Hospital - Design | | |
| Bond Funds | 960,000 | -0- |
| **002.** Fayette County - Lease | | |
| **003.** Franklin County - Lease | | |
| **5. INCOME SUPPORT** | | |
| **001.** Franklin County - Lease | | |

**002.** Jefferson County - Lease

**6. COMMUNITY BASED SERVICES**

**001.** Boone County - Lease

**002.** Boyd County - Lease

**003.** Campbell County - Lease

**004.** Daviess County - Lease

**005.** Fayette County - Lease

**006.** Fayette County - Lease - Centre Parkway

**007.** Hardin County - Lease

**008.** Johnson County - Lease

**009.** Kenton County - Lease - Madison Avenue

**010.** Kenton County - Lease

**011.** Shelby County - Lease

**012.** Warren County - Lease

## H. JUSTICE AND PUBLIC SAFETY CABINET

| **Budget Units** | **2012-13** | **2013-14** |
|---|---|---|
| **1. JUVENILE JUSTICE** | | |
| **001.** Maintenance Pool - 2012-2014 | | |
| Investment Income | 500,000 | 500,000 |
| **2. STATE POLICE** | | |
| **001.** Demolition and Construction of Training Academy Building | | |
| Bond Funds | 2,000,000 | -0- |
| **002.** Maintenance Pool - 2012-2014 | | |
| Investment Income | 400,000 | 400,000 |
| **3. CORRECTIONS** | | |
| **a. Adult Correctional Institutions** | | |
| **001.** Maintenance Pool - 2012-2014 | | |

| | | | |
|---|---|---|---|
| | Bond Funds | 2,750,000 | 2,750,000 |
| **4.** | **PUBLIC ADVOCACY** | | |
| | **001.** Case Management System | | |
| | Investment Income | 1,571,000 | -0- |
| | **002.** Franklin County - Lease | | |

## I. LABOR CABINET

**1. SECRETARY**

**001.** Franklin County - Lease

**2. WORKERS' CLAIMS**

**001.** Franklin County - Lease

## J. POSTSECONDARY EDUCATION

**(1) Agency Bond-Funded Projects for Public Postsecondary Institutions:** The governing board of a public postsecondary institution shall certify in writing prior to issuance of Agency Bonds as set forth in Part II, Capital Projects Budget, of this Act that the project: (a) Will generate sufficient funds to retire the bonded indebtedness and pay for ongoing operating expenses; or (b) Will not result in an increase in tuition. The governing board shall submit a copy of the certification to the President of the Council on Postsecondary Education, the Secretary of the Finance and Administration Cabinet, and the Capital Projects and Bond Oversight Committee.

**(2) Lease-Purchase Agreements for Public Postsecondary Institutions:** Where applicable, authorization for a lease-purchase capital project for a public postsecondary institution as set forth in Part II, Capital Projects Budget, of this Act is provided pursuant to KRS 45.763.

**(3) Operations and Maintenance Funding:** It is the intent of the 2012 General Assembly that public postsecondary institutions should not base any decision to proceed with any capital project authorized in Part II, Capital Projects Budget, of this Act, that is funded from Agency Bonds, Restricted Funds, or Other Funds on an expectation of

receiving General Fund moneys for the operations and maintenance of that facility in future bienniums.

| Budget Units | 2011-12 | 2012-13 | 2013-14 |
|---|---|---|---|
| **1. COUNCIL ON POSTSECONDARY EDUCATION** | | | |
| **001.** Franklin County - Lease | | | |
| **2. KENTUCKY HIGHER EDUCATION STUDENT LOAN CORPORATION** | | | |
| **001.** Jefferson County - Lease | | | |
| **3. EASTERN KENTUCKY UNIVERSITY** | | | |
| **001.** Construct New Student Housing - Garden Apartments | | | |
| Other Funds | -0- | -0- | 54,000,000 |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

| | | | |
|---|---|---|---|
| **002.** Construct New Student Housing | | | |
| Other Funds | -0- | 36,000,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

| | | | |
|---|---|---|---|
| **003.** Refinance Guaranteed Energy Savings Performance Contracts | | | |
| Agency Bonds | -0- | 27,000,000 | -0- |
| **004.** Renovate Weaver Building | | | |
| Restricted Funds | -0- | 13,584,000 | -0- |
| **005.** Expand, Upgrade Campus Data Network | | | |
| Restricted Funds | -0- | 7,212,000 | 6,000,000 |
| **006.** Construct Regional Health Facility | | | |
| Federal Funds | -0- | 12,500,000 | -0- |
| **007.** Construct Bio-Fuels Research Facility | | | |
| Federal Funds | -0- | 12,000,000 | -0- |
| **008.** EKU-UK Dairy Research Project (Meadowbrook Farm) | | | |

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 10,160,000 | -0- |
| **009.** | Miscellaneous Maintenance Pool - 2012-2014 | | | |
| | Restricted Funds | -0- | 5,000,000 | 5,000,000 |
| **010.** | Construct Student Athlete Support Facility | | | |
| | Restricted Funds | -0- | 7,670,000 | -0- |
| **011.** | Purchase Networked Education System Component | | | |
| | Restricted Funds | -0- | 3,450,000 | 3,500,000 |
| **012.** | Construct Aviation Instruction Facility | | | |
| | Restricted Funds | -0- | -0- | 5,575,000 |
| **013.** | Purchase Minor Projects Equipment | | | |
| | Restricted Funds | -0- | 5,000,000 | -0- |
| **014.** | Renovate HVAC Systems | | | |
| | Restricted Funds | -0- | 5,000,000 | -0- |
| **015.** | Upgrade Academic Computing System | | | |
| | Restricted Funds | -0- | 2,300,000 | 2,600,000 |
| **016.** | Construct EKU Early Childhood Center | | | |
| | Restricted Funds | -0- | 3,284,000 | -0- |
| **017.** | Expand Indoor Tennis Facility | | | |
| | Other Funds | -0- | 3,162,000 | -0- |
| **018.** | Upgrade Administrative Computing System | | | |
| | Restricted Funds | -0- | 1,650,000 | 1,500,000 |
| **019.** | Alumni Coliseum Addition/Field House Shell | | | |
| | Other Funds | -0- | 3,000,000 | -0- |
| **020.** | Renovate Student Health Center | | | |
| | Restricted Funds | -0- | 2,655,000 | -0- |
| **021.** | Renovate Baseball Complex | | | |
| | Other Funds | -0- | -0- | 2,000,000 |

| | | | | |
|---|---|---|---|---|
| **022.** Renovate Property | | | | |
| Other Funds | -0- | 2,000,000 | -0- |
| **023.** Construct Addition to Ashland Building | | | | |
| Restricted Funds | -0- | 1,775,000 | -0- |
| **024.** Video Board and Sound System for Alumni Coliseum | | | | |
| Restricted Funds | -0- | 750,000 | -0- |
| Other Funds | -0- | 750,000 | -0- |
| TOTAL | -0- | 1,500,000 | -0- |
| **025.** Renovate Women's Softball Complex | | | | |
| Other Funds | -0- | 1,500,000 | -0- |
| **026.** Renovate Lancaster Center Building | | | | |
| Restricted Funds | -0- | 1,472,000 | -0- |
| **027.** Install Lights for Baseball, Softball, and Soccer | | | | |
| Other Funds | -0- | 1,200,000 | -0- |
| **028.** Renovate Blanton House | | | | |
| Restricted Funds | -0- | 1,100,000 | -0- |
| **029.** Renovate Ambulance Building | | | | |
| Restricted Funds | -0- | 930,000 | -0- |
| **030.** Construct E&G Life Safety Begley Elevator | | | | |
| Restricted Funds | -0- | 750,000 | -0- |
| **031.** Construct Eastern Kentucky University Hotel/Learning Center | | | | |
| Reauthorization ($40,000,000 Other Funds) | | | | |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**4. KENTUCKY STATE UNIVERSITY**

| | | | |
|---|---|---|---|
| **001.** Integrated Digital Campus | | | |
| Restricted Funds | -0- | 11,450,000 | -0- |

**002.** Renovate Atwood Agricultural Research Building

| | | | |
|---|---|---|---|
| Federal Funds | -0- | 10,768,000 | -0- |

**003.** Renovate Central Computing Facility, Carroll ASB

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 10,673,000 | -0- |

**004.** Construct New Residence Hall Phase III - Additional Reauthorization ($46,080,000 Other Funds)

| | | | |
|---|---|---|---|
| Other Funds | -0- | 6,682,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**005.** Roof Repair and Replacement Pool - 2012-2014

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 6,506,000 | -0- |

**006.** Upgrade Information Technology Infrastructure

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 6,261,000 | -0- |

**007.** Renovate Jackson Hall Phase II

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 5,628,000 | -0- |

**008.** Renovate Open Computer Lab in Hill Student Center

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 5,389,000 | -0- |

**009.** Expand Emergency Notification System

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 4,580,000 | -0- |

**010.** Renovate Old Federal Building - Additional Reauthorization ($4,000,000 Federal Funds)

| | | | |
|---|---|---|---|
| Federal Funds | -0- | 4,580,000 | -0- |

**011.** Construct Pedestrian Bridge Across US 60

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 2,206,000 | -0- |

**012.** Capital Renewal and Maintenance Projects Pool - 2012-2014

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 2,110,000 | -0- |

**013.** Acquire Land/Campus Master Plan - 2012-2014

| | | | | | |
|---|---|---|---|---|---|
| | | Restricted Funds | -0- | 1,000,000 | -0- |
| | | Federal Funds | -0- | 1,000,000 | -0- |
| | | TOTAL | -0- | 2,000,000 | -0- |
| | **014.** | Life Safety Upgrade Pool - 2012-2014 | | | |
| | | Restricted Funds | -0- | 1,362,000 | -0- |
| | **015.** | Office for Center for Sustainability of Farms and Family | | | |
| | | Federal Funds | -0- | 1,221,000 | -0- |
| | **016.** | Create Pedestrian Mall Hathaway Hall/Hume Hall | | | |
| | | Restricted Funds | -0- | 1,125,000 | -0- |
| | **017.** | Develop Bicycle/Pedestrian Trail | | | |
| | | Restricted Funds | -0- | 1,025,000 | -0- |
| | **018.** | Improve Campus Landscape and Signage | | | |
| | | Restricted Funds | -0- | 906,000 | -0- |
| | **019.** | Construct Aquaculture Academic Research Facility - Additional | | | |
| | | Reauthorization ($6,800,000 Federal Funds) | | | |
| | | Federal Funds | -0- | 643,000 | -0- |
| | **020.** | Guaranteed Energy Savings Performance Contracts | | | |
| **5.** | **MOREHEAD STATE UNIVERSITY** | | | | |
| | **001.** | Construct Morehead/Rowan County Public Safety Complex | | | |
| | | Federal Funds | -0- | 12,930,000 | -0- |
| | **002.** | Renovate Button Auditorium | | | |
| | | Restricted Funds | -0- | 8,540,000 | -0- |
| | **003.** | Capital Renewal and Maintenance Pool - E&G | | | |
| | | Restricted Funds | -0- | 7,944,000 | -0- |
| | **004.** | Enhance Network/Infrastructure Resources | | | |
| | | Restricted Funds | -0- | 5,945,000 | -0- |
| | **005.** | Upgrade Instructional PCs/LANS/Peripherals | | | |

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 5,620,000 | -0- |
| **006.** | Renovate Academic Center and Tennis Team Facilities | | | |
| | Restricted Funds | -0- | 5,449,000 | -0- |
| **007.** | Construct Space Science Center Clean Room | | | |
| | Restricted Funds | -0- | 4,316,000 | -0- |
| **008.** | Construct Food Service/Retail and Parking Structure | | | |
| | Other Funds | -0- | 2,000,000 | -0- |
| **009.** | Acquire Land Related to Master Plan | | | |
| | Restricted Funds | -0- | 4,000,000 | -0- |
| **010.** | Comply with ADA - E&G | | | |
| | Restricted Funds | -0- | 3,877,000 | -0- |
| **011.** | Retube Coal-Fired Boilers | | | |
| | Restricted Funds | -0- | 3,500,000 | -0- |
| **012.** | Upgrade Administrative Office Systems | | | |
| | Restricted Funds | -0- | 3,372,000 | -0- |
| **013.** | Reconstruct Central Campus | | | |
| | Restricted Funds | -0- | 2,810,000 | -0- |
| **014.** | Capital Renewal and Maintenance Pool - Auxiliary | | | |
| | Restricted Funds | -0- | 2,668,000 | -0- |
| **015.** | Purchase Instructional Technology Initiatives | | | |
| | Restricted Funds | -0- | 2,298,000 | -0- |
| **016.** | Construct Honors College Facility | | | |
| | Restricted Funds | -0- | 1,948,000 | -0- |
| **017.** | Renovate McClure Pool | | | |
| | Restricted Funds | -0- | -0- | 1,640,000 |
| **018.** | Construct Classroom/Lab Building - Browning Orchard | | | |
| | Restricted Funds | -0- | 1,632,000 | -0- |

| | | | | |
|---|---|---|---|---|
| **019.** Plan and Design Library Facility | | | | |
| Restricted Funds | -0- | 1,517,000 | -0- |
| **020.** Upgrade Fire Alarms | | | | |
| Restricted Funds | -0- | 1,511,000 | -0- |
| **021.** Plan and Design Music Academic and Performance Arts Building | | | | |
| Restricted Funds | -0- | 1,500,000 | -0- |
| **022.** Water Plant Sediment Basin | | | | |
| Restricted Funds | -0- | 1,500,000 | -0- |
| **023.** Lime Injection System | | | | |
| Restricted Funds | -0- | 1,400,000 | -0- |
| **024.** Upgrade and Expand Distance Learning | | | | |
| Restricted Funds | -0- | 1,293,000 | -0- |
| **025.** Capital Renewal and Maintenance Pool - University Farm | | | | |
| Restricted Funds | -0- | 1,209,000 | -0- |
| **026.** Enhance Library Automation Resources | | | | |
| Restricted Funds | -0- | 1,169,000 | -0- |
| **027.** Purchase Equipment for Biochemistry Lab | | | | |
| Restricted Funds | -0- | 450,000 | -0- |
| **028.** Guaranteed Energy Savings Performance Contracts | | | | |
| **029.** Construct Residential Apartment Complex | | | | |
| Other Funds | -0- | 58,586,000 | -0- |
| **6. MURRAY STATE UNIVERSITY** | | | | |
| **001.** Complete Capital Renewal - E&G Pool < $600,000 | | | | |
| Restricted Funds | -0- | 14,810,000 | -0- |
| **002.** Upgrade Campus Electrical Distribution System | | | | |
| Restricted Funds | -0- | 11,600,000 | -0- |
| **003.** Renovate College Courts | | | | |

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 10,000,000 | -0- |
| **004.** | Renovate Ordway Hall | | | |
| | Restricted Funds | -0- | 9,435,000 | -0- |
| **005.** | Renovate Exposition Center | | | |
| | Restricted Funds | -0- | 7,639,000 | -0- |
| **006.** | Extend Energy Management System | | | |
| | Restricted Funds | -0- | 5,500,000 | -0- |
| **007.** | Replace Campus Steam Distribution System | | | |
| | Restricted Funds | -0- | 5,310,000 | -0- |
| **008.** | Complete ADA Compliance - E&G Pool < $600,000 | | | |
| | Restricted Funds | -0- | 4,954,000 | -0- |
| **009.** | Upgrade Campus Phone and Data Network | | | |
| | Restricted Funds | -0- | 4,078,000 | -0- |
| **010.** | College of Science Instructional/Research Equipment | | | |
| | Restricted Funds | -0- | 3,500,000 | -0- |
| **011.** | Construct Student Life Office Building | | | |
| | Restricted Funds | -0- | 2,000,000 | -0- |
| **012.** | Construct Livestock Instructional Laboratory | | | |
| | Restricted Funds | -0- | 1,836,000 | -0- |
| **013.** | Campus Desktop Virtualization | | | |
| | Restricted Funds | -0- | 1,725,000 | -0- |
| **014.** | ITV Upgrades to Murray State University System | | | |
| | Restricted Funds | -0- | 1,453,000 | -0- |
| **015.** | Demolish Woods Hall | | | |
| | Restricted Funds | -0- | 1,440,000 | -0- |
| **016.** | Complete Life Safety Projects - E&G Pool < $600,000 | | | |
| | Restricted Funds | -0- | 1,364,000 | -0- |

| | | | | |
|---|---|---|---|---|
| **017.** Demolish Ordway Hall | | | | |
| Restricted Funds | -0- | 1,158,000 | -0- |
| **018.** Student Desktop Virtualization | | | | |
| Restricted Funds | -0- | 1,150,000 | -0- |
| **019.** Upgrade Applied Science Electrical System | | | | |
| Restricted Funds | -0- | 1,100,000 | -0- |
| **020.** Install Sprinkler System - Blackburn Science Building | | | | |
| Restricted Funds | -0- | 1,082,000 | -0- |
| **021.** Renovate Pogue Library Electric and HVAC | | | | |
| Restricted Funds | -0- | 1,052,000 | -0- |
| **022.** Construct Open-Sided Stall Barn at Expo Center | | | | |
| Restricted Funds | -0- | 1,030,000 | -0- |
| **023.** Acquire Land | | | | |
| Restricted Funds | -0- | 1,000,000 | -0- |
| **024.** Replace Breathitt Veterinary Center HVAC Controls and Heat Recovery System | | | | |
| Restricted Funds | -0- | 960,000 | -0- |
| **025.** Replace Central Plant Boilers | | | | |
| Restricted Funds | -0- | 820,000 | -0- |
| **026.** Waterproof Stewart Stadium | | | | |
| Restricted Funds | -0- | 755,000 | -0- |
| **027.** Replace Exposition Center Roof | | | | |
| Restricted Funds | -0- | 714,000 | -0- |
| **028.** Renovate Alexander Hall HVAC System | | | | |
| Restricted Funds | -0- | 705,000 | -0- |
| **029.** Abate Asbestos - E&G <$600,000 | | | | |
| Restricted Funds | -0- | 340,000 | -0- |

**030.** Acquire Land/Design New Breathitt Veterinary Center Reauthorization and Reallocation ($4,000,000 Bond Funds)

**(1) Reauthorization and Reallocation:** The above project is authorized from a reallocation of the Kentucky Agricultural Heritage Center project as set forth in 2008 Ky. Acts ch. 127, Part II, A., 3., 001.

**031.** Construct Paducah Regional Campus Facility Reauthorization ($17,646,000 Other Funds)

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**032.** Guaranteed Energy Savings Performance Contracts

**033.** Renovate Blackburn Science - Additional Reauthorization ($28,903,000 Restricted Funds)

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 2,193,000 | -0- |

**034.** Renovate Lovett Auditorium Reauthorization ($21,967,000 Restricted Funds)

**035.** Complete Business and Research Center Tenant Space Reauthorization ($1,948,000 Restricted Funds)

**036.** Construct Multipurpose Practice Facility Reauthorization ($4,000,000 Restricted Funds)

**037.** Construct/Complete New Science Complex, Engineering & Physics Building - Final Phase

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 33,132,000 | -0- |

**7. NORTHERN KENTUCKY UNIVERSITY**

**001.** Design Renovation/Expansion of Albright Health Center - Additional Reauthorization ($3,000,000 Other Funds)

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 6,000,000 | -0- |
| Other Funds | -0- | 9,000,000 | -0- |

| | | | | |
|---|---|---|---|---|
| TOTAL | -0- | 15,000,000 | -0- |

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

**002.** Reconstruct Central Plaza Phase II

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 7,500,000 | -0- |
| Other Funds | -0- | 10,000,000 | -0- |
| TOTAL | -0- | 17,500,000 | -0- |

**003.** Construct Chiller Plant

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 16,900,000 | -0- |

**004.** Construct Track and Field Stadium

| | | | |
|---|---|---|---|
| Other Funds | -0- | 10,000,000 | -0- |

**005.** Enhance Administrative Systems

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 10,000,000 | -0- |

**006.** Construct Athletics Practice Facility

| | | | |
|---|---|---|---|
| Other Funds | -0- | 9,800,000 | -0- |

**007.** Renovate Gateway/Highland Heights Campus

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 5,600,000 | -0- |

**008.** Relocate Early Childcare Center

| | | | |
|---|---|---|---|
| Other Funds | -0- | 5,200,000 | -0- |

**009.** Enhance Instructional Technology

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 4,000,000 | -0- |

**010.** Renovate/Expand Baseball Field

| | | | |
|---|---|---|---|
| Other Funds | -0- | 4,000,000 | -0- |

(1) **Authorization:** The above authorization is approved pursuant to KRS 45.763.

**011.** Renovate Civic Center Building

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 3,700,000 | -0- |

| | | | | |
|---|---|---|---|---|
| **012.** Repair Structural Heaving Landrum and Fine Arts | | | | |
| Restricted Funds | -0- | 2,900,000 | -0- |
| **013.** Renovate Applied Science and Technology First Floor | | | | |
| Restricted Funds | -0- | 2,700,000 | -0- |
| **014.** Renovate Norse Commons | | | | |
| Other Funds | -0- | 2,500,000 | -0- |
| **015.** Renovate Residence Halls - 2012-2014 | | | | |
| Restricted Funds | -0- | 2,500,000 | -0- |
| **016.** Replace Health Center and Regents Hall Roofs | | | | |
| Restricted Funds | -0- | 2,450,000 | -0- |
| **017.** Disaster Recovery/Business Continuance | | | | |
| Restricted Funds | -0- | 2,200,000 | -0- |
| **018.** Design New Residence Hall - 2012-2014 | | | | |
| Restricted Funds | -0- | 2,000,000 | -0- |
| **019.** Replace Callahan Roof | | | | |
| Restricted Funds | -0- | 1,100,000 | -0- |
| **020.** Lease-Purchase Coach Bus | | | | |
| Restricted Funds | -0- | 690,000 | -0- |
| **021.** Purchase FT - IR and Raman Microscope | | | | |
| Restricted Funds | -0- | 395,000 | -0- |
| **022.** Lease-Purchase Large Format Color Press | | | | |
| Restricted Funds | -0- | 325,000 | -0- |
| **023.** Purchase Calorimetry Instrumentation | | | | |
| Restricted Funds | -0- | 295,000 | -0- |
| **024.** Purchase DART Mass Spectrometer | | | | |
| Restricted Funds | -0- | 295,000 | -0- |
| **025.** Purchase Optical Paragetic Oscillator | | | | |

| | | | | |
|---|---|---|---|---|
| Restricted Funds | -0- | 295,000 | | -0- |

**026.** Purchase Ultra Liquid Chromatography System

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 275,000 | -0- |

**027.** Construct Alumni Center Reauthorization ($10,500,000 Other Funds)

**028.** Enhance Softball and Tennis Complex Reauthorization ($5,500,000 Other Funds)

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**029.** Implement Web 2.0 and Mobile Applications Reauthorization ($1,000,000 Restricted Funds)

**030.** Initiate Phase II of Master Plan Reauthorization ($3,500,000 Restricted Funds)

**031.** Renew E&G Elevators 2010-2012 Reauthorization ($1,400,000 Restricted Funds)

**032.** Upgrade Communication and Network Infrastructure Reauthorization ($2,500,000 Restricted Funds)

**033.** Campbell County - Gateway Building - Lease

**034.** Lease - Academic Space Highland Heights

**035.** Kenton County - METS Lease

**036.** Guaranteed Energy Savings Performance Contracts

**8. UNIVERSITY OF KENTUCKY**

**001.** Construct/Replace/Upgrade Student Housing Phase 1

| | | | |
|---|---|---|---|
| Other Funds | -0- | 175,000,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**(2) Financial Obligation:** All costs associated with the financing of this

project shall be at the offeror's risk.

**002.** Lease-Purchase Electronic Health Records System

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 18,532,000 | -0- |
| Federal Funds | -0- | 26,000,000 | -0- |
| Other Funds | -0- | 15,000,000 | -0- |
| TOTAL | -0- | 59,532,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**003.** Expand Patient Care Facility - Hospital Phase 3

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 50,000,000 | -0- |

**004.** Lease-Purchase/Construct Ambulatory Facility - UK HealthCare

| | | | |
|---|---|---|---|
| Other Funds | -0- | 50,000,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**005.** Construct Parking Structure 9

| | | | |
|---|---|---|---|
| Other Funds | -0- | 42,990,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**006.** Construct Center for Design Innovation

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 38,250,000 | -0- |

**007.** Construct Freestanding Clinic - UK HealthCare

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 36,000,000 | -0- |

**008.** Capital Renewal Maintenance Pool

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 33,750,000 | -0- |

**009.** Upgrade, Renovate, Improve, or Expand Research Labs

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 33,500,000 | -0- |

**010.** Research Equipment Program

| | | | | |
|---|---|---|---|---|
| Restricted Funds | -0- | 30,000,000 | -0- |

**011.** Repair, Upgrade, or Improve Electrical Infrastructure

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 28,000,000 | -0- |

**012.** Renovate Multi-Disciplinary Science Building Phase 2

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 26,000,000 | -0- |

**013.** Repair, Upgrade, or Improve Mechanical Infrastructure

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 26,000,000 | -0- |

**014.** Lease-Purchase/Construct Digital Village Building 3

| | | | |
|---|---|---|---|
| Other Funds | -0- | 25,310,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**015.** Repair, Upgrade, or Improve Building Mechanical Systems

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 25,000,000 | -0- |

**016.** Acquire/Construct Good Samaritan Medical Office Building

| | | | |
|---|---|---|---|
| Other Funds | -0- | 23,700,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**017.** Purchase Upgrade Pollution Controls

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 21,150,000 | -0- |

**018.** Construct/Renovate Lab Facilities

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 21,000,000 | -0- |

**019.** Construct Ophthalmology Clinic - Hospital

| | | | |
|---|---|---|---|
| Other Funds | -0- | 45,000,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**020.** Construct/Expand/Renovate Ambulatory Care Facility - UK HealthCare

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 20,000,000 | -0- |
| **021.** | Expand Coldstream Research Campus | | | |
| | Restricted Funds | -0- | 20,000,000 | -0- |
| **022.** | Implement Land Use Plan - UK HealthCare | | | |
| | Restricted Funds | -0- | 20,000,000 | -0- |
| **023.** | Implement Revenue Management System | | | |
| | Restricted Funds | -0- | 20,000,000 | -0- |
| **024.** | Repair, Upgrade, or Improve Building Systems - UK HealthCare | | | |
| | Restricted Funds | -0- | 20,000,000 | -0- |
| **025.** | Upgrade Enterprise Information Systems | | | |
| | Restricted Funds | -0- | 20,000,000 | -0- |
| **026.** | Upgrade Student Center Infrastructure | | | |
| | Restricted Funds | -0- | 18,205,000 | -0- |
| **027.** | Renovate/Upgrade Scovell Hall | | | |
| | Restricted Funds | -0- | 17,200,000 | -0- |
| **028.** | Lease-Purchase Fit-Up Hospital Dining Facility/Equipment | | | |
| | Other Funds | -0- | 17,000,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

| | | | | |
|---|---|---|---|---|
| **029.** | Renovate/Upgrade Kastle Hall | | | |
| | Restricted Funds | -0- | 16,900,000 | -0- |
| **030.** | Construct/Renovate Imaging Services - Kentucky Clinic | | | |
| | Restricted Funds | -0- | 15,000,000 | -0- |
| **031.** | Improve Life Safety Project Pool | | | |
| | Restricted Funds | -0- | 15,000,000 | -0- |
| **032.** | Lease-Purchase Data Center Hardware - UK HealthCare | | | |
| | Restricted Funds | -0- | 15,000,000 | -0- |

| | | | | |
|---|---|---|---|---|
| **033.** Renovate/Expand Clinical Services - UK HealthCare | | | | |
| Restricted Funds | -0- | 15,000,000 | -0- |
| **034.** Repair, Upgrade, and Improve Civil/Site Infrastructure | | | | |
| Restricted Funds | -0- | 14,000,000 | -0- |
| **035.** Renovate/Upgrade McVey Hall | | | | |
| Restricted Funds | -0- | 23,100,000 | -0- |
| **036.** Construct Marching Band Facilities | | | | |
| Other Funds | -0- | 11,700,000 | -0- |
| **037.** Renovate/Upgrade Pence Hall | | | | |
| Restricted Funds | -0- | 10,600,000 | -0- |
| **038.** Renovate Erikson Hall | | | | |
| Restricted Funds | -0- | 10,500,000 | -0- |
| **039.** Implement Medication Bar Coding System | | | | |
| Restricted Funds | -0- | 10,000,000 | -0- |
| **040.** Implement Patient Communication System | | | | |
| Restricted Funds | -0- | 10,000,000 | -0- |
| **041.** Lease-Purchase Personal Electronic Health Records | | | | |
| Restricted Funds | -0- | 10,000,000 | -0- |
| **042.** Lease-Purchase Telemedicine/Virtual ICU | | | | |
| Restricted Funds | -0- | 10,000,000 | -0- |
| **043.** Lease-Purchase Upgrade UK HealthCare IT Systems | | | | |
| Restricted Funds | -0- | 10,000,000 | -0- |
| **044.** Off Campus Office Building | | | | |
| Other Funds | -0- | 10,000,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**045.** Purchase Clinical Information System

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 10,000,000 | -0- |
| **046.** | Document Scanning System | | | |
| | Restricted Funds | -0- | 10,000,000 | -0- |
| **047.** | Renovate/Upgrade Hospital Facilities - Good Samaritan | | | |
| | Restricted Funds | -0- | 10,000,000 | -0- |
| **048.** | Upgrade/Expand Cancer Treatment Facility - UK HealthCare | | | |
| | Restricted Funds | -0- | 10,000,000 | -0- |
| **049.** | Upgrade/Fit-Up Hospital Facilities | | | |
| | Restricted Funds | -0- | 10,000,000 | -0- |
| **050.** | Upgrade/Relocate Critical Care Facility - UK HealthCare | | | |
| | Restricted Funds | -0- | 10,000,000 | -0- |
| **051.** | Expand/Renovate West Kentucky and Robinson Station | | | |
| | Restricted Funds | -0- | 9,835,000 | -0- |
| **052.** | Construct Equine Campus - Phase 2 | | | |
| | Restricted Funds | -0- | 9,500,000 | -0- |
| **053.** | Construct Library Depository Facility | | | |
| | Restricted Funds | -0- | 8,925,000 | -0- |
| **054.** | Renovate/Expand Stadium Multi-Purpose Kitchen | | | |
| | Restricted Funds | -0- | 8,714,000 | -0- |
| **055.** | Relocate/Replace Greenhouses | | | |
| | Restricted Funds | -0- | 8,225,000 | -0- |
| **056.** | Purchase Oncology Information System - UK HealthCare | | | |
| | Restricted Funds | -0- | 8,000,000 | -0- |
| **057.** | Renovate Academic Facility | | | |
| | Restricted Funds | -0- | 8,000,000 | -0- |
| **058.** | Renovate/Upgrade Miller Hall | | | |
| | Restricted Funds | -0- | 7,000,000 | -0- |

**059.** Expand Boone Tennis Center

| | | | |
|---|---|---|---|
| Other Funds | -0- | 6,500,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**060.** High Performance Research Computer

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 6,500,000 | -0- |

**061.** Upgrade Clinic Enterprise Network - UK HealthCare

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 6,500,000 | -0- |

**062.** Renovate Nursing Units - UK HealthCare

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 6,000,000 | -0- |

**063.** Construct University Storage Building

| | | | |
|---|---|---|---|
| Other Funds | -0- | 5,800,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**064.** Convert Taylor Education Space to Offices and Classrooms

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 5,800,000 | -0- |

**065.** Renovate Sloan Building Phase 1

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 5,445,000 | -0- |

**066.** Renovate Whalen Building

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 5,425,000 | -0- |

**067.** Expand KGS Well Sample and Core Repository

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 5,000,000 | -0- |

**068.** Implement Enterprise Security System

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 5,000,000 | -0- |

**069.** Implement Real Time Locator System

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 5,000,000 | -0- |

**070.** Data Repository System

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 5,000,000 | -0- |
| **071.** | Digital Medical Record Expansion | | | |
| | Restricted Funds | -0- | 5,000,000 | -0- |
| **072.** | PACS System | | | |
| | Restricted Funds | -0- | 5,000,000 | -0- |
| **073.** | Renovate Central Computing Facility | | | |
| | Restricted Funds | -0- | 5,000,000 | -0- |
| **074.** | Renovate Dentistry Space in Kentucky Clinic | | | |
| | Restricted Funds | -0- | 5,000,000 | -0- |
| **075.** | Repair, Upgrade, and Improve Building Electrical Systems | | | |
| | Restricted Funds | -0- | 10,000,000 | -0- |
| **076.** | Repair, Upgrade, and Improve Building Shell Systems | | | |
| | Restricted Funds | -0- | 10,000,000 | -0- |
| **077.** | Repair, Upgrade, and Improve Elevator System | | | |
| | Restricted Funds | -0- | 10,000,000 | -0- |
| **078.** | Upgrade/Renovate Surgical Services - UK HealthCare | | | |
| | Restricted Funds | -0- | 5,000,000 | -0- |
| **079.** | Renovate Mineral Industries Building | | | |
| | Restricted Funds | -0- | 4,900,000 | -0- |
| **080.** | Renovate King Library South - 1962 Section Phase II | | | |
| | Restricted Funds | -0- | 4,430,000 | -0- |
| **081.** | Construct WUKY Facility | | | |
| | Restricted Funds | -0- | 4,000,000 | -0- |
| **082.** | Construct Fit-Up Retail Space | | | |
| | Other Funds | -0- | 4,000,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

| | | | | |
|---|---|---|---|---|
| **083.** Purchase Cardiology Information System - UK HealthCare | | | | |
| Restricted Funds | -0- | 4,000,000 | -0- |
| **084.** Renovate Memorial Coliseum Seating Area | | | | |
| Other Funds | -0- | 4,000,000 | -0- |
| **085.** Renovate Robotics Building | | | | |
| Restricted Funds | -0- | 3,842,000 | -0- |
| **086.** Renovate/Expand DLAR Quarantine Facility Spindletop | | | | |
| Restricted Funds | -0- | 3,750,000 | -0- |
| **087.** Construct/Upgrade Fit-Up Support Services - UK HealthCare | | | | |
| Restricted Funds | -0- | 3,500,000 | -0- |
| **088.** Campus Infrastructure Upgrade | | | | |
| Restricted Funds | -0- | 3,500,000 | -0- |
| **089.** Large Scale Computing | | | | |
| Restricted Funds | -0- | 3,500,000 | -0- |
| **090.** PKS2 Frame Room Emergency Generators | | | | |
| Restricted Funds | -0- | 3,500,000 | -0- |
| **091.** Renovate Old Northside Library Building | | | | |
| Restricted Funds | -0- | 2,500,000 | -0- |
| Other Funds | -0- | 1,000,000 | -0- |
| TOTAL | -0- | 3,500,000 | -0- |
| **092.** Renovate Parking Structure 3 - UK HealthCare | | | | |
| Restricted Funds | -0- | 3,500,000 | -0- |
| **093.** Renovate Dentistry Class Lab | | | | |
| Restricted Funds | -0- | 3,300,000 | -0- |
| **094.** Construct Stadium Suite Addition | | | | |
| Restricted Funds | -0- | 3,000,000 | -0- |
| **095.** Implement Unified Communication System | | | | |

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 3,000,000 | -0- |
| **096.** | Mainframe Computer - UK HealthCare | | | |
| | Restricted Funds | -0- | 3,000,000 | -0- |
| **097.** | Replace Perioperative Information System | | | |
| | Restricted Funds | -0- | 3,000,000 | -0- |
| **098.** | Wireless/Cellular Infrastructure | | | |
| | Restricted Funds | -0- | 3,000,000 | -0- |
| **099.** | Purchase Telephone System Replacement | | | |
| | Restricted Funds | -0- | 3,000,000 | -0- |
| **100.** | Install Artificial Turf on Pieratt Recreational Fields | | | |
| | Restricted Funds | -0- | 2,700,000 | -0- |
| **101.** | Renovate Central DLAR Facility | | | |
| | Restricted Funds | -0- | 2,680,000 | -0- |
| **102.** | Renovate Diagnostic Treatment Services - UK HealthCare | | | |
| | Restricted Funds | -0- | 2,500,000 | -0- |
| **103.** | Repair Stadium Structure | | | |
| | Other Funds | -0- | 2,500,000 | -0- |
| **104.** | Enterprise Storage System | | | |
| | Restricted Funds | -0- | 2,200,000 | -0- |
| **105.** | Renovate Dentistry Building | | | |
| | Restricted Funds | -0- | 2,100,000 | -0- |
| **106.** | Construct Physicians Services Facilities - UK HealthCare | | | |
| | Restricted Funds | -0- | 2,000,000 | -0- |
| **107.** | Golf Facility | | | |
| | Other Funds | -0- | 2,000,000 | -0- |
| **108.** | Remote Site Fiber | | | |
| | Restricted Funds | -0- | 2,000,000 | -0- |

| | | | | |
|---|---|---|---|---|
| **109.** Renovate Schmidt Vocal Arts Center | | | | |
| Restricted Funds | -0- | 2,000,000 | -0- |
| **110.** Replace Radiology Information System | | | | |
| Restricted Funds | -0- | 2,000,000 | -0- |
| **111.** Lease-Purchase Data Warehouse/Infrastructure | | | | |
| Restricted Funds | -0- | 1,800,000 | -0- |
| **112.** Expand/Renovate Sturgill Development Building | | | | |
| Other Funds | -0- | 1,700,000 | -0- |
| **113.** Network Security Hardware | | | | |
| Restricted Funds | -0- | 1,500,000 | -0- |
| **114.** Renovate Memorial Hall | | | | |
| Restricted Funds | -0- | 1,500,000 | -0- |
| **115.** Renovate/Upgrade Good Samaritan Cafeteria - UK HealthCare | | | | |
| Restricted Funds | -0- | 1,500,000 | -0- |
| **116.** Purchase Upgraded Communication Infrastructure 1 | | | | |
| Restricted Funds | -0- | 1,250,000 | -0- |
| **117.** Purchase Upgraded Integrated Library System | | | | |
| Restricted Funds | -0- | 1,200,000 | -0- |
| **118.** Purchase Upgraded Communication Infrastructure 2 | | | | |
| Restricted Funds | -0- | 1,015,000 | -0- |
| **119.** Building Access Pool | | | | |
| Restricted Funds | -0- | 1,000,000 | -0- |
| **120.** Exchange Replacement | | | | |
| Restricted Funds | -0- | 1,000,000 | -0- |
| **121.** Purchase Allergy Information System - UK HealthCare | | | | |
| Restricted Funds | -0- | 1,000,000 | -0- |
| **122.** Renovate Chemistry/Physics Building | | | | |

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 1,000,000 | -0- |
| **123.** | Renovate Shively Sports Center | | | |
| | Other Funds | -0- | 1,000,000 | -0- |
| **124.** | Document Imaging (ASG) | | | |
| | Restricted Funds | -0- | 775,000 | -0- |
| **125.** | Campus Call Center System | | | |
| | Restricted Funds | -0- | 750,000 | -0- |
| **126.** | Purchase Compact Shelving - Fine Arts Library | | | |
| | Restricted Funds | -0- | 700,000 | -0- |
| **127.** | Police Communications Equipment | | | |
| | Restricted Funds | -0- | 675,000 | -0- |
| **128.** | Purchase Shelving for Storage Facility | | | |
| | Restricted Funds | -0- | 630,000 | -0- |
| **129.** | Purchase Burnout Furnace | | | |
| | Restricted Funds | -0- | 250,000 | -0- |
| **130.** | Purchase Precision Machining System | | | |
| | Restricted Funds | -0- | 250,000 | -0- |
| **131.** | Purchase Physical Chemistry Teaching Laboratory | | | |
| | Restricted Funds | -0- | 240,000 | -0- |
| **132.** | Upgrade Audio/Visual Equipment Guignol Theatre | | | |
| | Restricted Funds | -0- | 211,000 | -0- |
| **133.** | Purchase Induction Furnace | | | |
| | Restricted Funds | -0- | 210,000 | -0- |
| **134.** | Purchase Metabolic Instructional System | | | |
| | Restricted Funds | -0- | 205,000 | -0- |
| **135.** | Fayette County - Lease - Administrative Office | | | |
| **136.** | Fayette County - Lease - Blazer Parkway | | | |

**137.** Fayette County - Lease - Grants Project 2

**138.** Fayette County - Lease - Health Affairs Office 2

**139.** Fayette County - Lease - Kentucky Utilities Building

**140.** Fayette County - Lease - Off Campus Housing 1

**141.** Fayette County - Lease - Off Campus Housing 2

**142.** Fayette County - Lease - Good Samaritan Hospital

**143.** Lease - Health Affairs Office 3

**144.** Lease - Health Affairs Office 5

**145.** Lease - Grant Projects 1

**146.** Lease - Health Affairs Office

**147.** Lease - Health Affairs Office 4

**148.** Lease - Health Affairs Office 6

**149.** Lease - Health Affairs Office 7

**150.** Lease - Med Center Grant Projects 1

**151.** Lease - Med Center Grant Projects 2

**152.** Lease - Med Center Off Campus Facility 1

**153.** Lease - Med Center Off Campus Facility 2

**154.** Lease - Med Center Off Campus Facility 3

**155.** Lease - Med Center Off Campus Facility 4

**156.** Lease - Off Campus 1

**157.** Lease - Off Campus 2

**158.** Lease - Off Campus 3

**159.** Lease - Off Campus 4

**160.** Lease - Off Campus 5

**161.** Lease - Off Campus 6

**162.** Lease - Off Campus 7

**163.** Lease - Off Campus - Athletics

**164.** Lease - Rural Health Expansion - Perry County

**165.** Guaranteed Energy Savings Performance Contracts

**166.** Construct New Science Building

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 90,000,000 | -0- |

**167.** Renovate/Expand Gatton Building

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 55,000,000 | -0- |

**168.** Construct Academic Learning Center

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 42,000,000 | -0- |

**169.** Renovate/Expand Commonwealth Stadium

| | | | |
|---|---|---|---|
| Other Funds | -0- | 75,000,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**170.** Expand/Renovate Student Center

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 104,000,000 | -0- |

**171.** Facility Upgrades for Energy Savings

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 25,000,000 | -0- |

**172.** Renovate/Expand Law Building

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 50,000,000 | -0- |

**173.** Acquire Land

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 50,000,000 | -0- |

**174.** Renovate/Upgrade Baseball Facilities

| | | | |
|---|---|---|---|
| Other Funds | -0- | 15,000,000 | -0- |

**175.** Renovate/Expand Soccer Facilities

| | | | |
|---|---|---|---|
| Other Funds | -0- | 7,000,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**176.** Construct Science Research Building

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 134,000,000 | -0- |
| **177.** | Repair/Upgrade/Expand Central Plants | | | |
| | Restricted Funds | -0- | 62,000,000 | -0- |
| **178.** | Construct Student Dining Facility | | | |
| | Restricted Funds | -0- | 35,000,000 | -0- |
| **179.** | Renovate/Expand Childrens Hospital | | | |
| | Restricted Funds | -0- | 35,000,000 | -0- |
| **180.** | Renovate M.I. King Library | | | |
| | Restricted Funds | -0- | 30,000,000 | -0- |
| **181.** | Construct Parking Structure #10 | | | |
| | Restricted Funds | -0- | 28,600,000 | -0- |
| **182.** | Renovate/Upgrade Funkhouser Building | | | |
| | Restricted Funds | -0- | 28,300,000 | -0- |
| **183.** | Repair Emergency Infrastructure | | | |
| | Restricted Funds | -0- | 25,000,000 | -0- |
| **184.** | Repair/Upgrade/Improve Building Systems | | | |
| | Restricted Funds | -0- | 25,000,000 | -0- |
| **185.** | Acquire/Renovate Academic Facilities | | | |
| | Restricted Funds | -0- | 25,000,000 | -0- |
| **186.** | Repair/Upgrade/Improve Housing Building Systems | | | |
| | Restricted Funds | -0- | 15,000,000 | -0- |
| **187.** | Renovate/Expand Johnson Center | | | |
| | Restricted Funds | -0- | 15,000,000 | -0- |
| **188.** | Renovate/Expand Alumni Gym | | | |
| | Restricted Funds | -0- | 14,500,000 | -0- |
| **189.** | Renovate Fine Arts Building | | | |
| | Restricted Funds | -0- | 10,000,000 | -0- |

**190.** Renovate/Upgrade Taylor Education Building

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 10,000,000 | -0- |

**191.** Improve Life Safety

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 10,000,000 | -0- |

**192.** Acquire Campus Security System

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 1,300,000 | -0- |

**193.** Lease-Purchase for Pollution Control Equipment

| | | | |
|---|---|---|---|
| Other Funds | -0- | 24,000,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**9. UNIVERSITY OF LOUISVILLE**

**001.** Expand Ambulatory Care Building Academic Addition

| | | | |
|---|---|---|---|
| Other Funds | -0- | 72,649,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**002.** Capital Renewal Pool - 2012-2014

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 60,000,000 | -0- |

**003.** Purchase Land Near Health Sciences Campus - Parcel I

| | | | |
|---|---|---|---|
| Other Funds | -0- | 34,246,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**004.** Construct Executive MBA/Business Program

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 23,500,000 | -0- |

**005.** Construct Fitness and Health Institute

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 21,539,000 | -0- |

**006.** Purchase IT Data Center Support Systems

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 20,000,000 | -0- |

**007.** Expand and Renovate Student Activities Center

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 8,000,000 | -0- |

**008.** Renovate Miller Hall

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 17,087,000 | -0- |

**009.** Construct Athletic Academic Support Facility

| | | | |
|---|---|---|---|
| Other Funds | -0- | 16,228,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**010.** Construct Soccer Stadium

| | | | |
|---|---|---|---|
| Other Funds | -0- | 16,119,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

**011.** Purchase Research and Instruction Replacement Equipment

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 15,000,000 | -0- |

**012.** Construct Center for Social Change

| | | | |
|---|---|---|---|
| Other Funds | -0- | 13,000,000 | -0- |

**013.** Expand School of Public Health and Information Sciences

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 11,561,000 | -0- |

**014.** Construct Center for Creative Studies

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 9,450,000 | -0- |

**015.** Renovate Medical School Tower - Additional Reauthorization ($66,643,000 Restricted Funds)

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 9,125,000 | -0- |

**016.** Purchase Computer Processing System

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 8,000,000 | -0- |

**017.** Purchase Land Near Belknap Campus North

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 8,000,000 | -0- |

| | | | | |
|---|---|---|---|---|
| **018.** Purchase Networking System | | | | |
| Restricted Funds | -0- | 8,000,000 | -0- |
| **019.** Construct Belknap Center Place Plaza | | | | |
| Restricted Funds | -0- | 7,883,000 | -0- |
| **020.** Renovate Law School - Additional Reauthorization ($28,925,000 Restricted Funds) | | | | |
| Restricted Funds | -0- | 7,156,000 | -0- |
| **021.** Purchase Fiber Infrastructure | | | | |
| Restricted Funds | -0- | 7,000,000 | -0- |
| **022.** Purchase Research Computing Infrastructure | | | | |
| Restricted Funds | -0- | 7,000,000 | -0- |
| **023.** Expand and Renovate Life Sciences Building - Additional Reauthorization ($57,790,000 Restricted Funds) | | | | |
| Restricted Funds | -0- | 6,499,000 | -0- |
| **024.** Purchase Digital Communications System | | | | |
| Restricted Funds | -0- | 6,000,000 | -0- |
| **025.** Purchase Enterprise Application System | | | | |
| Restricted Funds | -0- | 6,000,000 | -0- |
| **026.** Purchase Land Near Belknap Campus South | | | | |
| Restricted Funds | -0- | 6,000,000 | -0- |
| **027.** Purchase Storage System | | | | |
| Restricted Funds | -0- | 6,000,000 | -0- |
| **028.** Construct HSC Research Facility V - Additional Reauthorization ($173,270,000 Restricted Funds) | | | | |
| Restricted Funds | -0- | 5,490,000 | -0- |
| **029.** Construct Belknap Stormwater Improvements | | | | |
| Restricted Funds | -0- | 5,000,000 | -0- |

| | | | | |
|---|---|---|---|---|
| **030.** Purchase Land Near Floyd Street Parcel 1 | | | | |
| Restricted Funds | -0- | 5,000,000 | | -0- |
| **031.** Papa John's Stadium Seat Replacement | | | | |
| Restricted Funds | -0- | 5,000,000 | | -0- |
| **032.** Expand Patterson Baseball Stadium | | | | |
| Other Funds | -0- | 4,573,000 | | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

| | | | | |
|---|---|---|---|---|
| **033.** Purchase and Construct Chevron Parking Lot | | | | |
| Restricted Funds | -0- | 4,430,000 | | -0- |
| **034.** Construct Belknap Research/Academic Conn Center - Additional Reauthorization ($90,000,000 Restricted Funds) | | | | |
| Restricted Funds | -0- | 4,235,000 | | -0- |
| **035.** Purchase Security and Firewall Infrastructure | | | | |
| Restricted Funds | -0- | 4,000,000 | | -0- |
| **036.** Construct Belknap Floyd Street Corridor Improvements | | | | |
| Restricted Funds | -0- | 3,500,000 | | -0- |
| **037.** Renovate Natural Science Building - Additional Reauthorization ($20,445,000 Restricted Funds) | | | | |
| Restricted Funds | -0- | 3,063,000 | | -0- |
| **038.** Purchase Magnetic Resonance Imaging Equipment | | | | |
| Federal Funds | -0- | -0- | | 3,000,000 |
| **039.** Purchase Magnetic Resonance Imaging System | | | | |
| Federal Funds | -0- | -0- | | 3,000,000 |
| **040.** Purchase Three Tesla Magnetic Resonance Imager | | | | |
| Restricted Funds | -0- | -0- | | 3,000,000 |
| **041.** Construct Belknap Brandeis Corridor Improvements | | | | |

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 2,774,000 | -0- |
| **042.** | Purchase Electronic Research Information System | | | |
| | Restricted Funds | -0- | 1,350,000 | 1,350,000 |
| **043.** | Renovate Ekstrom Library - Additional Reauthorization | | | |
| | ($42,070,000 Restricted Funds) | | | |
| | Restricted Funds | -0- | 2,635,000 | -0- |
| **044.** | Expand Ulmer Softball Stadium | | | |
| | Other Funds | -0- | 2,600,000 | -0- |

**(1) Authorization:** The above authorization is approved pursuant to KRS 45.763.

| | | | | |
|---|---|---|---|---|
| **045.** | Lease Digital Output System | | | |
| | Restricted Funds | -0- | 2,500,000 | -0- |
| **046.** | Purchase Positron Emission Tomography System | | | |
| | Federal Funds | -0- | 2,500,000 | -0- |
| **047.** | Purchase Two Robotic Cranes for Library | | | |
| | Restricted Funds | -0- | 2,200,000 | -0- |
| **048.** | Purchase Visualization System Planetarium | | | |
| | Federal Funds | -0- | 2,000,000 | -0- |
| **049.** | Construct Belknap Third Street Improvements | | | |
| | Restricted Funds | -0- | 1,950,000 | -0- |
| **050.** | Purchase Focused Ion Beam Microscope | | | |
| | Federal Funds | -0- | -0- | 1,800,000 |
| **051.** | Renovate College of Business Classrooms | | | |
| | Restricted Funds | -0- | 1,800,000 | -0- |
| **052.** | Purchase Computational Cluster System | | | |
| | Restricted Funds | -0- | 1,500,000 | -0- |
| **053.** | Purchase Transmission Electron Microscope | | | |

| | | | | |
|---|---|---|---|---|
| Federal Funds | -0- | 1,500,000 | -0- |
| **054.** Renovate Chemistry Fume Hood Redesign Phase II - Additional Reauthorization ($15,095,000 Restricted Funds) | | | |
| Restricted Funds | -0- | 1,372,000 | -0- |
| **055.** Renovate W. S. Speed Building - Additional Reauthorization ($10,759,000 Restricted Funds) | | | |
| Restricted Funds | -0- | 1,168,000 | -0- |
| **056.** Renovate Life Sciences Building Vivarium | | | |
| Restricted Funds | -0- | 1,096,000 | -0- |
| **057.** Renovate J. B. Speed Building - Additional Reauthorization ($11,140,000 Restricted Funds) | | | |
| Restricted Funds | -0- | 1,060,000 | -0- |
| **058.** Purchase Artificial Turf for Papa John's Stadium | | | |
| Other Funds | -0- | 1,000,000 | -0- |
| **059.** Purchase Soccer Stadium Video Boards | | | |
| Restricted Funds | -0- | 1,000,000 | -0- |
| **060.** Purchase Plastic Additive Manufacturing Machine | | | |
| Federal Funds | -0- | -0- | 900,000 |
| **061.** Construct Belknap Century Corridor Improvement | | | |
| Restricted Funds | -0- | 890,000 | -0- |
| **062.** Renovate Research Resource Center - Additional Reauthorization ($13,823,000 Restricted Funds) | | | |
| Restricted Funds | -0- | 885,000 | -0- |
| **063.** Purchase Artificial Turf for Practice Field Facility | | | |
| Other Funds | -0- | 865,000 | -0- |
| **064.** Construct Flexner Way Mall - Floyd to Preston - Additional Reauthorization ($830,000 Restricted Funds) | | | |

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 830,000 | -0- |
| **065.** | Purchase Additive Microdeposition Machine | | | |
| | Federal Funds | -0- | 825,000 | -0- |
| **066.** | Purchase Metal Additive Fabrication Machine | | | |
| | Federal Funds | -0- | 800,000 | -0- |
| **067.** | Construct Flexner Way Mall - Jackson to Hancock | | | |
| | Restricted Funds | -0- | 750,000 | -0- |
| **068.** | Expand Chilled Water and Electrical Service Upgrade - Additional Reauthorization ($12,000,000 Restricted Funds) | | | |
| | Restricted Funds | -0- | 750,000 | -0- |
| **069.** | Purchase Laser Jet Cutting System | | | |
| | Federal Funds | -0- | -0- | 750,000 |
| **070.** | Purchase Orbitrap Ion Trap Mass Spectrometer | | | |
| | Federal Funds | -0- | 712,000 | -0- |
| **071.** | Purchase PCs, Printers, Scanners for Libraries | | | |
| | Restricted Funds | -0- | 175,000 | 175,000 |
| | Other Funds | -0- | 175,000 | 175,000 |
| | TOTAL | -0- | 350,000 | 350,000 |
| **072.** | Renovate Resurface Track and Cardio Path | | | |
| | Restricted Funds | -0- | 700,000 | -0- |
| **073.** | Expand and Renovate Founders Union Building Phase II - Additional Reauthorization ($18,414,000 Restricted Funds) | | | |
| | Restricted Funds | -0- | 698,000 | -0- |
| **074.** | Purchase Illumina Genome Analyzer | | | |
| | Federal Funds | -0- | -0- | 610,000 |
| **075.** | Purchase Atomic Force Microscope | | | |
| | Federal Funds | -0- | -0- | 600,000 |

| | | | | |
|---|---|---|---|---|
| **076.** Purchase Biological Material Deposition Machine | | | | |
| Federal Funds | -0- | 600,000 | | -0- |
| **077.** Purchase Classroom AV Recording Equipment | | | | |
| Restricted Funds | -0- | 600,000 | | -0- |
| **078.** Purchase Individually Ventilated Caging System 1 | | | | |
| Restricted Funds | -0- | 600,000 | | -0- |
| **079.** Purchase Scanning Biological Microwave Microscope | | | | |
| Federal Funds | -0- | 600,000 | | -0- |
| **080.** Purchase Small Animal Positron Emission Tomography | | | | |
| Restricted Funds | -0- | -0- | | 600,000 |
| **081.** Purchase Individually Ventilated Caging System 2 | | | | |
| Restricted Funds | -0- | -0- | | 597,000 |
| **082.** Purchase Orbitrap Mass Spectrometer | | | | |
| Federal Funds | -0- | -0- | | 593,000 |
| **083.** Renovate Kentucky Lions Eye Research Institute - Additional | | | | |
| Reauthorization ($19,214,000 Restricted Funds) | | | | |
| Restricted Funds | -0- | 556,000 | | -0- |
| **084.** Purchase FACSAria II Special Order System | | | | |
| Federal Funds | -0- | -0- | | 530,000 |
| **085.** Purchase Atomic Layer Deposition System | | | | |
| Federal Funds | -0- | -0- | | 500,000 |
| **086.** Purchase Chemical Vapor Deposition System | | | | |
| Federal Funds | -0- | 500,000 | | -0- |
| **087.** Purchase MALDI-TOF Mass Spectrometer 1 | | | | |
| Federal Funds | -0- | 500,000 | | -0- |
| **088.** Purchase MALDI-TOF Mass Spectrometer 2 | | | | |
| Federal Funds | -0- | -0- | | 500,000 |

| | | | | |
|---|---|---|---|---|
| **089.** Purchase MoFlo Cell Sorter | | | | |
| Federal Funds | -0- | -0- | 500,000 |
| **090.** Purchase Multiphoton Microscope | | | | |
| Restricted Funds | -0- | -0- | 500,000 |
| **091.** Purchase Nanomaterial Equipment | | | | |
| Restricted Funds | -0- | 500,000 | -0- |
| **092.** Purchase Resonance Raman Spectrometer | | | | |
| Federal Funds | -0- | 500,000 | -0- |
| **093.** Purchase Shared Memory Computer | | | | |
| Restricted Funds | -0- | 500,000 | -0- |
| **094.** Purchase Magnetron Sputtering System | | | | |
| Federal Funds | -0- | 500,000 | -0- |
| **095.** Purchase SQUID Magnetometer | | | | |
| Restricted Funds | -0- | 500,000 | -0- |
| **096.** Purchase Technology Enhanced Classroom | | | | |
| Restricted Funds | -0- | 500,000 | -0- |
| **097.** Purchase Two - Photon Laser Scanning Microscope | | | | |
| Federal Funds | -0- | -0- | 500,000 |
| **098.** Purchase UHR-TOF Mass Spectrometer | | | | |
| Federal Funds | -0- | -0- | 500,000 |
| **099.** Purchase Two-Photon Imaging System | | | | |
| Federal Funds | -0- | -0- | 480,000 |
| **100.** Utility Distribution - South Belknap Campus - Additional | | | | |
| Reauthorization ($11,548,000 Restricted Funds) | | | | |
| Restricted Funds | -0- | 452,000 | -0- |
| **101.** Purchase Spectral Confocal Microscope | | | | |
| Federal Funds | -0- | 440,000 | -0- |

| | | | | |
|---|---|---|---|---|
| **102.** Purchase Bulk Sterilizer | | | | |
| Restricted Funds | -0- | -0- | 421,000 |
| **103.** Purchase Ultraview ERS 6FO Confocal Microscope | | | |
| Restricted Funds | -0- | -0- | 420,000 |
| **104.** Purchase High Resolution Triple TOF Mass Spectrometer | | | |
| Federal Funds | -0- | -0- | 400,000 |
| **105.** Purchase Live Cell Intracellular Nanoprobe Station | | | |
| Federal Funds | -0- | 400,000 | -0- |
| **106.** Purchase Small Animal Computed Tomography | | | |
| Restricted Funds | -0- | -0- | 400,000 |
| **107.** Purchase Small Animal Single Photon Emission Tomography | | | |
| Restricted Funds | -0- | -0- | 400,000 |
| **108.** Purchase Cage and Rack Washer | | | |
| Restricted Funds | -0- | -0- | 398,000 |
| **109.** Purchase Rodent Plastic Caging | | | |
| Restricted Funds | -0- | 398,000 | -0- |
| **110.** Purchase Multispectral Imaging Flow Cytometer | | | |
| Restricted Funds | -0- | -0- | 390,000 |
| **111.** Construct Utilities, Remove Overhead Lines - Additional | | | |
| Reauthorization ($10,000,000 Restricted Funds) | | | |
| Restricted Funds | -0- | 350,000 | -0- |
| **112.** Purchase BD FACSAria III Cell Sorter | | | |
| Federal Funds | -0- | -0- | 350,000 |
| **113.** Purchase Micro Computed Tomography | | | |
| Federal Funds | -0- | -0- | 350,000 |
| **114.** Purchase Mobile Animal Runs | | | |
| Restricted Funds | -0- | -0- | 323,000 |

| | | | |
|---|---|---|---|
| **115.** Purchase Confocal Microscope | | | |
| Federal Funds | -0- | -0- | 300,000 |
| **116.** Purchase Etch System | | | |
| Federal Funds | -0- | 300,000 | -0- |
| **117.** Purchase OPUS Urology Table | | | |
| Restricted Funds | -0- | 300,000 | -0- |
| **118.** Purchase Automatic Bedding Dispensing and Removal System | | | |
| Restricted Funds | -0- | -0- | 278,000 |
| **119.** Purchase Library Chairs and Tables | | | |
| Restricted Funds | -0- | 275,000 | -0- |
| **120.** Purchase AMTI Split-Belt Instrumented Treadmill | | | |
| Restricted Funds | -0- | 270,000 | -0- |
| **121.** Construct Intramural Field Complex - Additional Reauthorization | | | |
| ($6,980,000 Restricted Funds) | | | |
| Restricted Funds | -0- | 254,000 | -0- |
| **122.** Purchase Confocal Microscope | | | |
| Restricted Funds | -0- | -0- | 250,000 |
| **123.** Purchase Gene Chip Scanner | | | |
| Federal Funds | -0- | -0- | 250,000 |
| **124.** Purchase Imprint Lithography System | | | |
| Federal Funds | -0- | 250,000 | -0- |
| **125.** Purchase Reactive Ion Etching System | | | |
| Federal Funds | -0- | 250,000 | -0- |
| **126.** Purchase Cathodoluminescence System | | | |
| Federal Funds | -0- | 230,000 | -0- |
| **127.** Purchase Nanoindenter | | | |
| Federal Funds | -0- | -0- | 225,000 |

| | | | | |
|---|---|---|---|---|
| **128.** | Renovate Gross Anatomy Lab - Additional Reauthorization ($5,304,000 Restricted Funds) | | | |
| | Restricted Funds | -0- | 216,000 | -0- |
| **129.** | Purchase FACSanto II Analyzer | | | |
| | Restricted Funds | -0- | 210,000 | -0- |
| **130.** | Purchase Research Equipment for Dental School | | | |
| | Federal Funds | -0- | -0- | 210,000 |
| **131.** | Purchase Tunnel Cage Washer | | | |
| | Restricted Funds | -0- | 208,000 | -0- |
| **132.** | Purchase 3D Surface Deformation Measurement | | | |
| | Federal Funds | -0- | 200,000 | -0- |
| **133.** | Purchase BD LSR II Fluorescence Asst Cell Sort | | | |
| | Federal Funds | -0- | -0- | 200,000 |
| **134.** | Purchase Fluorescence Imaging System | | | |
| | Federal Funds | -0- | 200,000 | -0- |
| **135.** | Renovate Kornhauser Library - Additional Reauthorization ($15,890,000 Restricted Funds) | | | |
| | Restricted Funds | -0- | 140,000 | -0- |
| **136.** | Construct Physical Plant Space in Health Sciences Campus Garage - Additional Reauthorization ($2,191,000 Restricted Funds) | | | |
| | Restricted Funds | -0- | 127,000 | -0- |
| **137.** | Construct Flexner Way Mall - Preston to Jackson Reauthorization ($420,000 Restricted Funds) | | | |
| **138.** | Purchase Artificial Turf for Intramural Field Reauthorization ($693,000 Restricted Funds) | | | |
| **139.** | Code Improvement Pool Reauthorization ($4,179,000 Restricted | | | |

Funds)

**140.** Construct Administrative Office Building Reauthorization ($51,990,000 Restricted Funds)

**141.** Construct Athletics Office Building Reauthorization ($8,398,000 Restricted Funds)

**142.** Construct Center for the Performing Arts Reauthorization ($76,660,000 Restricted Funds)

**143.** Construct Chestnut Street Garage Speed Ramp Reauthorization ($875,000 Restricted Funds)

**144.** Expand Rauch Planetarium Reauthorization ($3,220,000 Federal Funds)

**145.** Expand Sackett Hall Reauthorization ($16,590,000 Restricted Funds)

**146.** Purchase Land Near Health Sciences Campus Parcel II Reauthorization ($6,034,000 Restricted Funds)

**147.** Purchase Land Near Health Sciences Campus Parcel III Reauthorization ($3,000,000 Restricted Funds)

**148.** Renovate Burhans Hall Reauthorization ($15,537,000 Restricted Funds)

**149.** Renovate College of Business Faculty Offices Reauthorization ($1,500,000 Restricted Funds)

**150.** Renovate Housing Capital Renewal Pool Reauthorization ($4,400,000 Restricted Funds)

**151.** Expand and Renovate Oppenheimer Hall Reauthorization ($4,792,000 Restricted Funds)

**152.** Ambulatory Care Building - Lease

**153.** HSC Communication Sciences - Lease

| | | | | |
|---|---|---|---|---|
| **154.** HSC Off Campus Office Space - Lease | | | | |
| **155.** IT Data Center - Lease | | | | |
| **156.** Master of Fine Arts - Lease | | | | |
| **157.** Med Center One - Lease | | | | |
| **158.** West Louisville Center for Community Health, Education Outreach - Lease | | | | |
| **159.** Construct - Belknap Classroom/Academic Building | | | | |
| Restricted Funds | -0- | 77,580,000 | -0- |
| **160.** Expand and Renovate - Instructional Building at HSC | | | | |
| Restricted Funds | -0- | 67,000,000 | -0- |
| **161.** Renovate Medical Dental Research Building | | | | |
| Restricted Funds | -0- | 56,345,000 | -0- |
| **162.** Expand and Renovate College of Education Building | | | | |
| Restricted Funds | -0- | 48,190,000 | -0- |
| **163.** Construct HSC Steam/Chilled Water Plant II | | | | |
| Restricted Funds | -0- | 34,595,000 | -0- |
| **164.** Construct IT Data Center | | | | |
| Restricted Funds | -0- | 38,000,000 | -0- |
| **165.** Renovate Exterior of University Tower Apartments | | | | |
| Restricted Funds | -0- | 750,000 | -0- |
| **10. WESTERN KENTUCKY UNIVERSITY** | | | | |
| **001.** Renovate Kentucky Building | | | | |
| Restricted Funds | -0- | 14,100,000 | -0- |
| **002.** Upgrade Coal Boiler to MACT Standards | | | | |
| Restricted Funds | -0- | 11,000,000 | -0- |
| **003.** Construct Baseball Grandstand | | | | |
| Other Funds | -0- | 10,900,000 | -0- |

| | | | | |
|---|---|---|---|---|
| **004.** | Renovate Big Lots Retail Space Center for Research and Development | | | |
| | Restricted Funds | -0- | 10,600,000 | -0- |
| **005.** | Acquire Land and Construct Head Start Facility | | | |
| | Federal Funds | -0- | 10,000,000 | -0- |
| **006.** | Construct Track and Field Facilities | | | |
| | Other Funds | -0- | 9,500,000 | -0- |
| **007.** | Acquire Furniture and Equipment for Downing University Center Renovation | | | |
| | Restricted Funds | -0- | 8,000,000 | -0- |
| **008.** | Academic Complex Renovation | | | |
| | Restricted Funds | -0- | 7,000,000 | -0- |
| **009.** | Construct Mesonet Computer Center | | | |
| | Restricted Funds | -0- | 800,000 | -0- |
| | Federal Funds | -0- | 5,000,000 | -0- |
| | TOTAL | -0- | 5,800,000 | -0- |
| **010.** | Construct Center for Dairy Education and Innovation | | | |
| | Federal Funds | -0- | 5,000,000 | -0- |
| **011.** | Construct Fit-Out of Leased Space | | | |
| | Restricted Funds | -0- | 5,000,000 | -0- |
| **012.** | Construct New Lighted Tennis Courts | | | |
| | Restricted Funds | -0- | 1,000,000 | -0- |
| | Other Funds | -0- | 2,600,000 | -0- |
| | TOTAL | -0- | 3,600,000 | -0- |
| **013.** | Renovate Art Lab/Museum | | | |
| | Restricted Funds | -0- | 3,600,000 | -0- |
| **014.** | Renovate Radcliff Regional Center | | | |

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 3,500,000 | -0- |
| **015.** | Acquire Furniture and Equipment for Nursing/Physical Therapy Programs | | | |
| | Restricted Funds | -0- | 3,300,000 | -0- |
| **016.** | Construct International Center | | | |
| | Restricted Funds | -0- | 3,000,000 | -0- |
| **017.** | Parking and Street Improvements - 2012-2014 | | | |
| | Restricted Funds | -0- | 3,000,000 | -0- |
| **018.** | Purchase Property for Campus Expansion - 2012-2014 | | | |
| | Restricted Funds | -0- | 3,000,000 | -0- |
| **019.** | Equipment Pool - 2012-2014 | | | |
| | Restricted Funds | -0- | 2,518,000 | -0- |
| **020.** | Construct South Plaza | | | |
| | Other Funds | -0- | 2,500,000 | -0- |
| **021.** | Design Environmental Science and Technology Hall Renovation | | | |
| | Restricted Funds | -0- | 2,500,000 | -0- |
| **022.** | Design Garrett Conference Center Renovation | | | |
| | Restricted Funds | -0- | 2,500,000 | -0- |
| **023.** | Upgrade IT Infrastructure | | | |
| | Restricted Funds | -0- | 2,300,000 | -0- |
| **024.** | Construct Football Pressbox | | | |
| | Other Funds | -0- | 2,200,000 | -0- |
| **025.** | Develop Alumni Lawn | | | |
| | Restricted Funds | -0- | 2,000,000 | -0- |
| **026.** | Renovate Dollar General Space at Center for Research and Development | | | |
| | Restricted Funds | -0- | 2,000,000 | -0- |

| | | | | |
|---|---|---|---|---|
| **027.** Renovate Tate Page Hall | | | | |
| Restricted Funds | -0- | 2,000,000 | -0- |
| **028.** Construct Nanotechnology Laboratory | | | | |
| Restricted Funds | -0- | 1,800,000 | -0- |
| **029.** Renovate Movie Theater Space at Center for Research and Development | | | | |
| Restricted Funds | -0- | 1,800,000 | -0- |
| **030.** Renovate Craig Alumni Center | | | | |
| Restricted Funds | -0- | 1,700,000 | -0- |
| **031.** Add Club Seating at Diddle Arena | | | | |
| Restricted Funds | -0- | 1,600,000 | -0- |
| **032.** Construct Scale-Up Compost Heat Greenhouse | | | | |
| Federal Funds | -0- | 1,500,000 | -0- |
| **033.** Design Agriculture Exposition Center Renovation | | | | |
| Restricted Funds | -0- | 1,000,000 | -0- |
| **034.** Design Gordon Wilson Hall Renovation | | | | |
| Restricted Funds | -0- | 1,000,000 | -0- |
| **035.** Interior Renovation Jones Jaggers | | | | |
| Restricted Funds | -0- | 1,000,000 | -0- |
| **036.** Upgrade Campus Retaining Walls | | | | |
| Restricted Funds | -0- | 1,000,000 | -0- |
| **037.** Nursing/Physical Therapy - Lease | | | | |
| **038.** TIF Parking Garage - Lease | | | | |
| **039.** South Regional Postsecondary Education Center - Lease | | | | |
| **040.** Guaranteed Energy Savings Performance Contracts | | | | |
| **041.** Renovate Science Campus, Phase IV | | | | |
| Restricted Funds | -0- | 48,000,000 | -0- |

| | | | |
|---|---|---|---|
| **042.** Replace Underground Infrastructure - Steam/Electric | | | |
| Restricted Funds | -0- | 35,000,000 | -0- |
| **043.** Miscellaneous Maintenance Pool 2012-2014 | | | |
| Restricted Funds | -0- | 10,000,000 | -0- |
| **044.** Renovate Downing University Center - Phase III Scope Increase | | | |
| Agency Bonds | 16,500,000 | -0- | -0- |

**11. KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

**(1) Conveyance of Property:** The Kentucky Community and Technical College System may undertake a capital construction project under the provisions of Part I, K., 11., (3), of this Act.

**(2) Lexington College Classroom/Lab Building:** The Kentucky Community and Technical College System is authorized to construct the LCC Classroom/Lab Building appropriated in 2005 Ky. Acts ch. 173, Part II, K., 12., 019., on state property currently known as the main campus of Eastern State Hospital.

| | | | |
|---|---|---|---|
| **001.** Capital Renewal and Deferred Maintenance Pool | | | |
| Restricted Funds | -0- | 19,000,000 | 19,000,000 |
| **002.** KCTCS Equipment Pool | | | |
| Restricted Funds | -0- | 20,000,000 | -0- |
| **003.** KCTCS Information Technology Infrastructure Upgrade | | | |
| Restricted Funds | -0- | 12,000,000 | -0- |
| **004.** Renovate Buildings, New Parking and Loop Road - BGTC | | | |
| Restricted Funds | -0- | 9,500,000 | -0- |
| **005.** Acquisition of System Office Building | | | |
| Restricted Funds | -0- | 7,100,000 | -0- |
| **006.** KCTCS Property Acquisition Pool | | | |
| Restricted Funds | -0- | 5,500,000 | -0- |
| **007.** Renovate HVAC System - Meece Building - Somerset CC | | | |

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 3,000,000 | -0- |
| **008.** | Space Modifications - System Office | | | |
| | Restricted Funds | -0- | 3,000,000 | -0- |
| **009.** | Renovate Downtown Campus - Owensboro CTC | | | |
| | Restricted Funds | -0- | 2,753,000 | -0- |
| **010.** | Renovate Administration Building - Elizabethtown CTC | | | |
| | Restricted Funds | -0- | 2,720,000 | -0- |
| **011.** | Renovate Academic/LRC Building - Ashland CTC - Additional Reauthorization ($20,000,000 Restricted Funds) | | | |
| | Restricted Funds | -0- | 2,678,000 | -0- |
| **012.** | Renovate Building for Skilled Crafts Training Center, Phase III - WKCTC | | | |
| | Restricted Funds | -0- | 2,630,000 | -0- |
| **013.** | Construct School of Craft, Phase II - Hazard CTC | | | |
| | Restricted Funds | -0- | 1,309,000 | -0- |
| | Other Funds | -0- | 1,000,000 | -0- |
| | TOTAL | -0- | 2,309,000 | -0- |
| **014.** | Purchase Land Adjacent to Technology Drive - Ashland | | | |
| | Restricted Funds | -0- | 2,000,000 | -0- |
| **015.** | ADA Upgrades J. Phil Smith Building - Hazard CTC | | | |
| | Restricted Funds | -0- | 1,935,000 | -0- |
| **016.** | Master Plan Development and Upgrade Pool | | | |
| | Restricted Funds | -0- | 1,500,000 | -0- |
| **017.** | Construct Area 9 Training Building State Fire and Rescue | | | |
| | Restricted Funds | -0- | 980,000 | -0- |
| **018.** | Purchase Combine for Agriculture Program - Hopkinsville CC | | | |
| | Restricted Funds | -0- | 315,000 | -0- |

| | | | | |
|---|---|---|---|---|
| **019.** | EKSC Planetarium Equipment Replacement - Big Sandy | | | |
| | Restricted Funds | -0- | 205,000 | -0- |
| **020.** | Construct CPAT Center, State Fire and Rescue Training Reauthorization ($1,500,000 Restricted Funds) | | | |
| **021.** | Construct Transportation Tech Building, Boone Campus - Gateway CTC Reauthorization ($9,704,000 Restricted Funds) | | | |
| **022.** | Purchase and Improve Real Property - Downtown Jefferson CTC Reauthorization ($10,500,000 Restricted Funds) | | | |
| **023.** | Renovate Classroom Facility, Phase I Urban Campus - Gateway CTC Reauthorization ($11,850,000 Restricted Funds) | | | |
| **024.** | Renovate Downtown Campus, Phase II - JCTC Reauthorization ($28,612,000 Restricted Funds) | | | |
| **025.** | Reroof and Enclose Concourses, Gray Building - Madisonville CC Reauthorization ($3,600,000 Restricted Funds) | | | |
| **026.** | Gateway Urban Campus - Lease | | | |
| **027.** | Guaranteed Energy Savings Performance Contracts | | | |
| **028.** | Design and Construct Newtown Campus, Phase I - Bluegrass CTC | | | |
| | Restricted Funds | -0- | 5,000,000 | -0- |
| **029.** | Construct Urban Campus, Phase I - Gateway CTC | | | |
| | Restricted Funds | -0- | 8,150,000 | -0- |
| **030.** | Design and Construct Carrollton Campus, Phase I - Jefferson CTC | | | |
| | Restricted Funds | -0- | 1,000,000 | -0- |
| **031.** | Construct Arts School, Phase I - WKCTC | | | |
| | Restricted Funds | -0- | 5,000,000 | -0- |
| **032.** | KCTCS System Office Lease-Purchase | | | |
| **033.** | Jefferson CTC - Jefferson Education Center - Lease | | | |
| **034.** | Jefferson CTC - Bullitt County Campus - Lease | | | |

**035.** Elizabethtown CTC - Leitchfield Campus - Lease

**036.** Maysville CTC - Montgomery County Center - Lease

**037.** Bowling Green TC - Glasgow Campus - Lease

**038.** Modular Classroom - Bowling Green TC

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 1,000,000 | -0- |

## K. PUBLIC PROTECTION CABINET

| Budget Units | 2012-13 | 2013-14 |
|---|---|---|
| **1. HORSE RACING COMMISSION** | | |
| **001.** Kentucky Horse Racing Commission Integrated Database and Information System | | |
| Restricted Funds | 1,023,000 | 508,000 |
| **2. HOUSING, BUILDINGS AND CONSTRUCTION** | | |
| **001.** Franklin County - Lease | | |
| **3. INSURANCE** | | |
| **001.** Franklin County - Lease | | |

## L. TOURISM, ARTS AND HERITAGE CABINET

| Budget Units | 2012-13 | 2013-14 |
|---|---|---|
| **1. PARKS** | | |
| **001.** Maintenance Pool - 2012-2014 | | |
| Bond Funds | 3,000,000 | 3,000,000 |

**(1) Reporting:** A prioritized list of all projects to be funded from the maintenance pool authorized above shall be provided to the Interim Joint Committee on Appropriations and Revenue by July 1, 2012.

**002.** Upgrade Wastewater System - Fort Boonesborough

| | | |
|---|---|---|
| Bond Funds | 2,000,000 | -0- |

**2. HORSE PARK COMMISSION**

**001.** Maintenance Pool - 2012-2014

| | | | |
|---|---|---|---|
| Investment Income | 575,000 | 575,000 |
| **3. STATE FAIR BOARD** | | |
| **001.** Parking Garage Maintenance | | |
| Bond Funds | 2,000,000 | -0- |
| Statewide Deferred Maintenance Fund | 247,000 | -0- |
| TOTAL | 2,247,000 | -0- |
| **4. FISH AND WILDLIFE RESOURCES** | | |
| **001.** Fees-in-Lieu-of Stream Mitigation Projects Pool | | |
| Restricted Funds | 20,000,000 | 20,000,000 |
| **002.** Land Acquisition Pool - 2012-2014 | | |
| Restricted Funds | 1,000,000 | 1,000,000 |
| **003.** Maintenance Pool - 2012-2014 | | |
| Restricted Funds | 1,000,000 | 1,000,000 |
| **004.** Boating and Fishing Access Pool - 2012-2014 | | |
| Restricted Funds | 600,000 | 600,000 |
| **5. KENTUCKY CENTER FOR THE ARTS** | | |
| **001.** Maintenance Pool - 2012-2014 | | |
| Investment Income | 160,000 | 160,000 |

## M. COAL SEVERANCE TAX PROJECTS

**(1) Projects Authorization and Appropriation:** Notwithstanding KRS 42.4588(2) and (4), the following projects are authorized and appropriated from Local Government Economic Development Fund moneys from the respective single county fund pursuant to KRS 42.4592 for public purposes in the following coal-producing counties in the manner and amounts enumerated. These projects are determined by the General Assembly to be important to the furtherance of the public policy objectives and economic development purposes for which the Local Government Economic Development Program was established. The amounts appropriated are estimates. Actual

expenditures and encumbrances shall be limited to the actual receipts realized and available in the respective single county fund. These amounts are composed of estimated receipts for fiscal year 2011-2012, fiscal year 2012-2013, and fiscal year 2013-2014 in combination with prior unobligated balances in the respective single county funds. To the extent that a county that is authorized to proceed with a project enumerated below receives more single county Local Government Economic Development Fund moneys than are appropriated in this Act, the county may direct those funds to offset a cost overrun on any of the projects enumerated below upon approval of the Commissioner of the Department for Local Government.

**(2) Projects Not To Be Duplicated:** Notwithstanding KRS 42.4588(2) and (4), to avoid duplication of appropriations for the line-item coal severance tax projects authorized in this section, the following projects are authorized and appropriated for the amounts enumerated below under the condition that the project has not received, or already been authorized by the Department for Local Government to receive, funding prior to the effective date of this Act.

**(3) Authorization for Current Year Coal Severance Tax Projects:** The following projects authorized for fiscal year 2011-2012 shall remain authorized for the 2012-2014 fiscal biennium.

**(4) Project Prioritization:** Notwithstanding KRS 42.4588, the following projects shall have priority over projects that have been authorized prior to the effective date of this Act by the Department for Local Government to receive funding.

**(5) Water and Sewer Projects:** The following projects that are related to water and sewer shall be administered by the Kentucky Infrastructure Authority.

| **Budget Units** | **2011-12** | **2012-13** | **2013-14** |
|---|---|---|---|
| **1. GENERAL GOVERNMENT** | | | |
| a. Department for Local Government | | | |
| **Bell County** | | | |

**001.** Bell County Board of Education - Board Project

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 25,000 | -0- |

**002.** Bell County Board of Education - Cops In School - Operations

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 30,000 | 30,000 |

**003.** Bell County Board of Education - K-6 Little League Football - Equipment

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 3,000 | 3,000 |

**004.** Bell County Board of Education - Youth Service Center - Supplies

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 25,000 | -0- |

**005.** Bell County Fiscal Court - Bell - Whitley - CAA - Operations - Supplies

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 15,000 | 15,000 |

**006.** Bell County Fiscal Court - Bell County - Middlesboro Airport - Operations

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 5,000 | 5,000 |

**007.** Bell County Fiscal Court - Bell County Agriculture Council - Projects

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 5,000 | 5,000 |

**008.** Bell County Fiscal Court - Bell County Attorney - Operations

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 10,000 | 10,000 |

**009.** Bell County Fiscal Court - Bell County Cemetery Board - Operations - Supplies

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 5,000 | 5,000 |

**010.** Bell County Fiscal Court - Bell County Clerk - Equipment

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 5,000 | 5,000 |

**011.** Bell County Fiscal Court - Bell County Commonwealth's Attorney - Operations

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 10,000 | 10,000 |

**012.** Bell County Fiscal Court - Bell County Conservation District - Operations

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 10,000 | 10,000 |

**013.** Bell County Fiscal Court - Bell County Health Department - Operations -

| | | | | |
|---|---|---|---|---|
| | Supplies | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **014.** | Bell County Fiscal Court - Bell County Historical Society - Operations - Supplies | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **015.** | Bell County Fiscal Court - Bell County Homeless Shelter - Operations - Supplies | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **016.** | Bell County Fiscal Court - Bell County Industrial Foundation - Projects | | | |
| | Restricted Funds | -0- | 40,000 | 40,000 |
| **017.** | Bell County Fiscal Court - Bell County Literacy Council - Operations | | | |
| | Restricted Funds | -0- | 3,000 | 3,000 |
| **018.** | Bell County Fiscal Court - Bell County Little League Baseball - Equipment | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **019.** | Bell County Fiscal Court - Bell County PVA - Equipment | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **020.** | Bell County Fiscal Court - Bell County Senior Citizens - Operations - Supplies | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **021.** | Bell County Fiscal Court - Bell County Sheriff's Department - Vehicles - Equipment | | | |
| | Restricted Funds | -0- | 75,000 | 75,000 |
| **022.** | Bell County Fiscal Court - Bell County Solid Waste - Recycling Center - Operations - Equipment | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **023.** | Bell County Fiscal Court - Bell County Veteran's Park - Improvements | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |

| | | | |
|---|---|---|---|
| **024.** Bell County Fiscal Court - Frakes Senior Citizens Center - Operations - Supplies | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **025.** Bell County Fiscal Court - Friends of the Shelter - Spay and Neuter Program | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **026.** Bell County Fiscal Court - Henderson Settlement - After School Program - Supplies | | | |
| Restricted Funds | -0- | 5,000 | -0- |
| **027.** Bell County Fiscal Court - KCTCS - Heavy Equipment Program - Equipment | | | |
| Restricted Funds | -0- | 25,000 | 25,000 |
| **028.** Bell County Fiscal Court - Light House Mission - Operations - Supplies | | | |
| Restricted Funds | -0- | 20,000 | 20,000 |
| **029.** Bell County Fiscal Court - Middlesboro Public Library - Furniture - Improvements | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **030.** Bell County Fiscal Court - Operations - Projects - Equipment | | | |
| Restricted Funds | -0- | 849,293 | 1,123,942 |
| **031.** Bell County Fiscal Court - Pine Mountain "1st Tee" - Operations | | | |
| Restricted Funds | -0- | 7,000 | 7,000 |
| **032.** Bell County Fiscal Court - Pine Mountain State Park - Improvements | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **033.** Bell County Fiscal Court - Pineville Public Library - Furniture - Improvements | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **034.** Bell County Fiscal Court - Red Bird Senior Citizens - Operations - Supplies | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **035.** Bell County Fiscal Court - Reimbursement for County Projects from Fiscal | | | |

| | | | | |
|---|---|---|---|---|
| | Years 2009-2010, 2010-2011, and 2011-2012 | | | |
| | Restricted Funds | -0- | 2,350,000 | -0- |
| **036.** | Bell County Fiscal Court - Salvation Army - Kitchen Facilities | | | |
| | Restricted Funds | -0- | 10,000 | -0- |
| **037.** | City of Middlesboro - Fire Department - Equipment | | | |
| | Restricted Funds | -0- | 15,000 | 15,000 |
| **038.** | City of Middlesboro - Little League Baseball | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **039.** | City of Middlesboro - Main Street Program | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **040.** | City of Middlesboro - Project and/or Equipment | | | |
| | Restricted Funds | -0- | 135,000 | 135,000 |
| **041.** | City of Pineville - Fire Department - Equipment | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **042.** | City of Pineville - Police Department - Vehicle - Equipment | | | |
| | Restricted Funds | -0- | 25,000 | 25,000 |
| **043.** | City of Pineville - Projects and/or Equipment - Operations | | | |
| | Restricted Funds | -0- | 85,000 | 85,000 |
| **044.** | Middlesboro Independent Board of Education - Board Project | | | |
| | Restricted Funds | -0- | 25,000 | -0- |
| **045.** | Middlesboro Independent Board of Education - K-6 Little League Football - Equipment | | | |
| | Restricted Funds | -0- | 3,000 | 3,000 |
| **046.** | Middlesboro Independent Board of Education - Youth Service Center - Supplies | | | |
| | Restricted Funds | -0- | 10,000 | -0- |
| **047.** | Pineville Independent Board of Education - Board Project | | | |

| | | | | |
|---|---|---|---|---|
| Restricted Funds | -0- | 25,000 | -0- |
| **048.** Pineville Independent Board of Education - K-6 Little League Football - Equipment | | | |
| Restricted Funds | -0- | 3,000 | -0- |
| **049.** Pineville Independent Board of Education - Youth Service Center - Supplies | | | |
| Restricted Funds | -0- | 5,000 | -0- |

**Boyd County**

| | | | |
|---|---|---|---|
| **001.** Ashland Independent Board of Education - Facility - Ground and other Improvements | | | |
| Restricted Funds | -0- | 25,000 | -0- |
| **002.** Boyd County Board of Education - Facility - Ground and other Improvements | | | |
| Restricted Funds | -0- | 25,000 | -0- |
| **003.** Boyd County Fiscal Court - Casa - Northeastern KY - Improvements - Services - Operations | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **004.** Boyd County Fiscal Court - Catlettsburg/Boyd Optimist - Facility - Ground Improvements | | | |
| Restricted Funds | -0- | -0- | 30,000 |
| **005.** Boyd County Fiscal Court - County Parks and Ballfields | | | |
| Restricted Funds | -0- | 25,000 | 5,000 |
| **006.** Boyd County Fiscal Court - Economic Development - Equipment Upgrades - Other Improvements | | | |
| Restricted Funds | -0- | -0- | 50,000 |
| **007.** Boyd County Fiscal Court - Hope's Place - Improvements - Services - Operations | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **008.** Boyd County Fiscal Court - Safe Harbor - Equipment - Improvements | | | |

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 25,000 | -0- |

**009.** City of Ashland - Economic and Tourism Development

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 20,000 | -0- |

**010.** City of Ashland - Riverfront Development and Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | -0- | 30,000 |

**011.** City of Catlettsburg - Facility - Equipment - Other Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 20,000 | 50,000 |

**012.** Fairview Independent Board of Education - Facility - Ground and other Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 25,000 | -0- |

**013.** Paramount Arts Center - Operations and Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 27,000 | -0- |

**Breathitt County**

**001.** Breathitt County Board of Education - Football Field Improvements - Equipment - Blacktop - Education Materials - ACT Testing

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | -0- | 300,000 |

**002.** Breathitt County Coroner - Purchase Vehicle - Equipment

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | -0- | 35,000 |

**003.** Breathitt County Court Clerk - Office Improvement - Equipment - Computers - Software - Supplies

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 35,000 | -0- |

**004.** Breathitt County Fiscal Court - Breathitt County Senior Citizens

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 50,000 | 50,000 |

**005.** Breathitt County Fiscal Court - Breathitt Water District Regional Facilities Plan for Water and Sewer Service

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | -0- | 75,000 |

**006.** Breathitt County Fiscal Court - Middle Kentucky Title III C Nutrition Program

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 25,000 | 25,000 |
| **007.** | Breathitt County Health Department - Purchase - Home Health Vehicles - Equipment - Building Improvements | | | |
| | Restricted Funds | -0- | 210,000 | -0- |
| **008.** | Breathitt County Jailer - Purchase Vehicle - Equipment | | | |
| | Restricted Funds | -0- | -0- | 35,000 |
| **009.** | Breathitt County Museum and History Center - Improvement - Equipment | | | |
| | Restricted Funds | -0- | -0- | 250,000 |
| **010.** | Breathitt County Senior Citizens Program - Vehicle - Equipment - Building Upgrade - Supplies | | | |
| | Restricted Funds | -0- | -0- | 50,000 |
| **011.** | Breathitt County Sheriff's Office - Purchase Vehicle - Equipment | | | |
| | Restricted Funds | -0- | 70,000 | 35,000 |
| **012.** | Breathitt County Water District - Vehicle, Equipment, and Supplies | | | |
| | Restricted Funds | -0- | -0- | 100,000 |
| **013.** | Breathitt County Water District - Bethany Project | | | |
| | Restricted Funds | -0- | 200,000 | -0- |
| **014.** | Breathitt County Water District - Jetts Creek Extension - Lick Branch - Snake Branch | | | |
| | Restricted Funds | -0- | 50,000 | -0- |
| **015.** | Breathitt County Water District - Matching ARC Grant of $500,000 for Robinson Fork - End of Highway 205 - Roark Branch 30 East - War Creek Road | | | |
| | Restricted Funds | -0- | 300,000 | -0- |
| **016.** | Breathitt County Water District - Pump Station - Tank Sights - Purchasing Equipment - And Other Needed Material for Water District | | | |
| | Restricted Funds | -0- | 100,000 | -0- |

**017.** Canoe Fire Department - Purchase Equipment - Supplies

Restricted Funds -0- -0- 25,000

**018.** City of Jackson - Debt Service On Water/Sewer /FEMA Projects - Road/Street Repairs

Restricted Funds -0- 650,000 -0-

**019.** City of Jackson - Fire Department - Vehicle - Equipment - Fire Protection Supplies

Restricted Funds -0- -0- 35,000

**020.** City of Jackson - Police Department - Purchase Equipment - Vehicle

Restricted Funds -0- 70,000 50,000

**021.** City of Jackson - South Jackson Road Wall Repair

Restricted Funds -0- -0- 100,000

**022.** Jackson Independent School System - Buildings - Ground Improvements - Classroom Upgrades - Computers - Student Health Services - Educational Supplies

Restricted Funds -0- -0- 100,000

**023.** Nim Henson Geriatric Center - Generator - Blacktop - Building Improvements - Equipment

Restricted Funds -0- 150,000 -0-

**024.** Rousseau Fire Department - Purchase Equipment - Supplies

Restricted Funds -0- -0- 25,000

**025.** UK Rural Health Homeplace Project - Office Improvements - Equipment - Supplies - Vehicle

Restricted Funds -0- -0- 50,000

**Clay County**

**001.** City of Manchester - Hacker Water Line - Hacker School to Fire Department

Restricted Funds -0- 50,000 -0-

| | | | | |
|---|---|---|---|---|
| **002.** City of Manchester - Land Acquisition, Building, and Renovations | | | | |
| Restricted Funds | -0- | 250,000 | -0- |
| **003.** City of Manchester - Purchase of Two Police Cruisers | | | | |
| Restricted Funds | -0- | 50,000 | -0- |
| **004.** City of Manchester - Swimming Pool Filtering System | | | | |
| Restricted Funds | -0- | 75,000 | -0- |
| **005.** Clay County Fiscal Court - 10 Volunteer Fire Departments - Equipment/Operations | | | | |
| Restricted Funds | -0- | 80,000 | -0- |
| **006.** Clay County Fiscal Court - Clay County Sheriff's Department - Purchase Vehicles | | | | |
| Restricted Funds | -0- | 50,000 | -0- |
| **007.** Clay County Fiscal Court - County Maintenance - Equipment | | | | |
| Restricted Funds | -0- | -0- | 660,000 |
| **008.** Clay County Fiscal Court - Transportation - Resurfacing - Chip Seal - Rehab | | | | |
| Restricted Funds | -0- | 420,000 | -0- |
| **009.** Clay County Fiscal Court - Waterline Extensions - Pump Stations | | | | |
| Restricted Funds | -0- | 500,000 | 100,000 |
| **010.** Clay County Public Library - Miscellaneous Items | | | | |
| Restricted Funds | -0- | 15,000 | -0- |
| **Crittenden County** | | | | |
| **001.** Crittenden County Fiscal Court - Animal Shelter - Upgrade to Comply with Health Department Regulations | | | | |
| Restricted Funds | -0- | -0- | 60,000 |
| **002.** Crittenden County Fiscal Court - City/County Parks - Upgrade on Lights | | | | |
| Restricted Funds | -0- | -0- | 90,000 |
| **003.** Crittenden County Fiscal Court - Courthouse - Renovations | | | | |

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 100,000 | -0- |
| **004.** Crittenden County Fiscal Court - Fire Department - Equipment | | | |
| Restricted Funds | -0- | -0- | 60,000 |
| **005.** Crittenden County Fiscal Court - Purchase Generator for the Emergency Operation Center | | | |
| Restricted Funds | -0- | 40,000 | -0- |
| **006.** Crittenden County Fiscal Court - Road Department - Equipment - Upgrades | | | |
| Restricted Funds | -0- | 50,000 | -0- |
| **Daviess County** | | | |
| **001.** Daviess County Fiscal Court - Economic Development | | | |
| Restricted Funds | -0- | 160,404 | 174,488 |
| **002.** Daviess County Fiscal Court - Owensboro Museum of Fine Art | | | |
| Restricted Funds | -0- | 195,000 | -0- |
| **Elliott County** | | | |
| **001.** City of Sandy Hook - Improvements - Downtown Beautification | | | |
| Restricted Funds | -0- | 50,000 | 25,000 |
| **002.** Elliott County Board of Education - Facility and Ground Improvements - and Other Initiatives | | | |
| Restricted Funds | -0- | 75,000 | 75,000 |
| **003.** Elliott County Fiscal Court - Elliott County Ambulance Department - Improvements - Equipment | | | |
| Restricted Funds | -0- | 30,000 | 20,000 |
| **004.** Elliott County Fiscal Court - Elliott County Public Library - Improvements - Equipment - Operations | | | |
| Restricted Funds | -0- | 30,000 | 20,000 |
| **005.** Elliott County Fiscal Court - Facility - Ground - Equipment and other Improvements | | | |

| | | | | |
|---|---|---|---|---|
| Restricted Funds | -0- | 75,000 | 25,000 |
| **006.** Elliott County Fiscal Court - Isonville Volunteer Fire Department - Equipment - Improvements | | | |
| Restricted Funds | -0- | 15,000 | 15,000 |
| **007.** Elliott County Fiscal Court - Laural Gorge Center - Improvements - Facility Upgrades - Equipment - Operations | | | |
| Restricted Funds | -0- | 30,000 | 20,000 |
| **008.** Elliott County Fiscal Court - Route 504 Volunteer Fire Department - Equipment - Facility and Ground Improvements | | | |
| Restricted Funds | -0- | 15,000 | 15,000 |
| **009.** Elliott County Fiscal Court - Sandy Hook Volunteer Fire Department - Equipment - Facility and Ground Improvements | | | |
| Restricted Funds | -0- | 15,000 | 15,000 |
| **010.** Sandy Hook Water District - Water Extensions and Improvements | | | |
| Restricted Funds | -0- | 75,000 | 75,000 |
| **Floyd County** | | | |
| **001.** City of Allen - Allen Park - General Maintenance - Golf Course | | | |
| Restricted Funds | -0- | 50,000 | 50,000 |
| **002.** City of Allen - Allen Park Recreation Building | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **003.** City of Allen - Ball Park Improvements | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **004.** City of Martin - Martin Fire Department - Equipment | | | |
| Restricted Funds | -0- | 3,000 | 3,000 |
| **005.** City of Prestonsburg - Floyd County Rescue Squad - Building Fund | | | |
| Restricted Funds | -0- | 100,000 | 100,000 |
| **006.** City of Prestonsburg - Floyd County Rescue Squad - Equipment, Operations, | | | |

| | | | | |
|---|---|---|---|---|
| | and Repairs | | | |
| | Restricted Funds | -0- | 25,000 | 25,000 |
| **007.** | City of Prestonsburg - Mountain Arts Center | | | |
| | Restricted Funds | -0- | 75,000 | 75,000 |
| **008.** | City of Prestonsburg - Mountain Arts Center - A.C. Repairs and Replacement | | | |
| | Restricted Funds | -0- | -0- | 36,000 |
| **009.** | City of Prestonsburg - Mountain Top Recreational - Equipment, Clubhouse Design and Repair | | | |
| | Restricted Funds | -0- | 50,000 | 50,000 |
| **010.** | City of Prestonsburg - Mountain Top Recreational - Repairs, Maintenance, and Renovations to StoneCrest | | | |
| | Restricted Funds | -0- | 200,000 | 200,000 |
| **011.** | City of Prestonsburg - Parks and Recreation | | | |
| | Restricted Funds | -0- | 50,000 | 50,000 |
| **012.** | City of Prestonsburg - Prestonsburg Fire Department - Expenses | | | |
| | Restricted Funds | -0- | 3,000 | 3,000 |
| **013.** | City of Prestonsburg - Stonecrest Clubhouse - Core Drill, Design, Engineering, Construction, Furnishing, and Equipment | | | |
| | Restricted Funds | -0- | 500,000 | -0- |
| **014.** | City of Prestonsburg - VFW Post 5839 - Equipment and Improvements | | | |
| | Restricted Funds | -0- | 2,500 | 2,500 |
| **015.** | City of Wayland - Wayland Fire Department - Expenses | | | |
| | Restricted Funds | -0- | 3,000 | 3,000 |
| **016.** | City of Wayland - Wayland Park | | | |
| | Restricted Funds | -0- | 2,500 | 2,500 |
| **017.** | City of Wheelwright - Streets and Sidewalks | | | |
| | Restricted Funds | -0- | 50,000 | -0- |

| | | | |
|---|---|---|---|
| **018.** City of Wheelwright - Wheelwright Fire Department - Expenses | | | |
| Restricted Funds | -0- | 3,000 | 3,000 |
| **019.** City of Wheelwright - Wheelwright Swimming Pool | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **020.** Floyd County Board of Education - Academics and Athletics - High School - Middle College | | | |
| Restricted Funds | -0- | 100,000 | 100,000 |
| **021.** Floyd County Board of Education - Drift Ball Park Concession Stand and Score Board | | | |
| Restricted Funds | -0- | 15,000 | -0- |
| **022.** Floyd County Board of Education - Wheelwright Gym - Operating Expenses | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **023.** Floyd County Fiscal Court - Allen Fire Department - Expenses | | | |
| Restricted Funds | -0- | 3,000 | 3,000 |
| **024.** Floyd County Fiscal Court - American Legion Post 283 - Equipment and Improvements | | | |
| Restricted Funds | -0- | 2,500 | 2,500 |
| **025.** Floyd County Fiscal Court - Auxier Fire Department - Expenses | | | |
| Restricted Funds | -0- | 3,000 | 3,000 |
| **026.** Floyd County Fiscal Court - Betsy Layne Fire Department - Expenses | | | |
| Restricted Funds | -0- | 3,000 | 3,000 |
| **027.** Floyd County Fiscal Court - Courthouse - Renovation - Bathrooms - 3rd Level Repairs - Electrical Upgrade | | | |
| Restricted Funds | -0- | 100,000 | 100,000 |
| **028.** Floyd County Fiscal Court - Cow Creek Fire Department - Expenses | | | |
| Restricted Funds | -0- | 3,000 | 3,000 |
| **029.** Floyd County Fiscal Court - DAV Post #128 - Equipment and Operations | | | |

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 2,500 | 2,500 |
| **030.** | Floyd County Fiscal Court - DAV Post #169 - Equipment and Operations | | | |
| | Restricted Funds | -0- | 2,500 | 2,500 |
| **031.** | Floyd County Fiscal Court - DAV Post #18 - Equipment and Operations | | | |
| | Restricted Funds | -0- | 2,500 | 2,500 |
| **032.** | Floyd County Fiscal Court - David Fire Department - Expenses | | | |
| | Restricted Funds | -0- | 3,000 | 3,000 |
| **033.** | Floyd County Fiscal Court - Elkhorn Park - ATV Trails | | | |
| | Restricted Funds | -0- | 12,500 | 12,500 |
| **034.** | Floyd County Fiscal Court - Floyd County ATV Mapping/Trail Development | | | |
| | Restricted Funds | -0- | 50,000 | -0- |
| **035.** | Floyd County Fiscal Court - Floyd County Drug Court | | | |
| | Restricted Funds | -0- | 50,000 | 50,000 |
| **036.** | Floyd County Fiscal Court - Floyd County Health Department - Colon Cancer Screening/Care | | | |
| | Restricted Funds | -0- | 25,000 | 25,000 |
| **037.** | Floyd County Fiscal Court - Floyd County Offices - Establishment of Branch Office in Left Beaver Area | | | |
| | Restricted Funds | -0- | 60,000 | 60,000 |
| **038.** | Floyd County Fiscal Court - Floyd County Senior Citizens, Inc. | | | |
| | Restricted Funds | -0- | 200,000 | 200,000 |
| **039.** | Floyd County Fiscal Court - Garrett Fire Department - Expenses | | | |
| | Restricted Funds | -0- | 3,000 | 3,000 |
| **040.** | Floyd County Fiscal Court - Garrett Park | | | |
| | Restricted Funds | -0- | 40,000 | -0- |
| **041.** | Floyd County Fiscal Court - German Bridge Camping - Barns | | | |
| | Restricted Funds | -0- | 25,000 | -0- |

**042.** Floyd County Fiscal Court - God's Pantry Food Bank - Refrigerator/Freezer

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 60,000 | -0- |

**043.** Floyd County Fiscal Court - Highland Autistic School - Autism Scholarships

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 75,000 | 75,000 |

**044.** Floyd County Fiscal Court - Left Beaver Fire Department and Rescue Squad - Expenses

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 3,000 | 3,000 |

**045.** Floyd County Fiscal Court - Left Beaver Fire Department and Rescue Squad - New Building

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 75,000 | 75,000 |

**046.** Floyd County Fiscal Court - Martin American Veterans - Equipment and Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 2,500 | 2,500 |

**047.** Floyd County Fiscal Court - Maytown Fire Department - Expenses

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 3,000 | 3,000 |

**048.** Floyd County Fiscal Court - Middle Creek Fire Department - Expenses

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 3,000 | 3,000 |

**049.** Floyd County Fiscal Court - Minnie Park - Restrooms, Sewer, and Various Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 10,000 | 10,000 |

**050.** Floyd County Fiscal Court - Mountain Comp. Care - Construction Substance Abuse Complex

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 100,000 | 100,000 |

**051.** Floyd County Fiscal Court - Mud Creek Fire Department - Expenses

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 3,000 | 3,000 |

**052.** Floyd County Fiscal Court - Mud Creek Park

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 25,000 | 25,000 |

| | | | |
|---|---|---|---|
| **053.** Floyd County Fiscal Court - Pride on the River (Harold Sewer Project) | | | |
| Restricted Funds | -0- | 100,000 | 100,000 |
| **054.** Floyd County Fiscal Court - Purchase Work Trucks | | | |
| Restricted Funds | -0- | 70,000 | -0- |
| **055.** Floyd County Fiscal Court - Sheriff's Office - Ford Police Interceptor AWD | | | |
| Restricted Funds | -0- | 30,000 | -0- |
| **056.** Floyd County Fiscal Court - Southeast Fire Department - Expenses | | | |
| Restricted Funds | -0- | 3,000 | 3,000 |
| **057.** Floyd County Fiscal Court - Toler Creek Fire Department - Expenses | | | |
| Restricted Funds | -0- | 3,000 | 3,000 |
| **058.** Floyd County Fiscal Court - Veterans Cemetery | | | |
| Restricted Funds | -0- | 75,000 | 75,000 |
| **059.** Floyd County Fiscal Court - Wayland Historical Society - Purchase Clinic, Renovation, Planning, Development, and Construction - Mountain Sports Hall of Fame | | | |
| Restricted Funds | -0- | 45,000 | 75,000 |
| **060.** Floyd County Fiscal Court - World War II and Korean War Monument Completion | | | |
| Restricted Funds | -0- | 15,000 | -0- |
| **061.** Prestonsburg City Utilities - PCUC - Station Branch Sewer Project | | | |
| Restricted Funds | -0- | 100,000 | -0- |
| **Greenup County** | | | |
| **001.** City of Flatwoods - Park and Facility Improvements | | | |
| Restricted Funds | -0- | 4,012 | -0- |
| **002.** City of Greenup - Meals on Wheels | | | |
| Restricted Funds | -0- | 1,000 | -0- |
| **003.** City of Greenup - Park Improvements | | | |

| | | | | |
|---|---|---|---|---|
| Restricted Funds | -0- | 5,000 | -0- |
| **004.** City of South Shore - Fullerton/South Portsmouth Welcome Area | | | |
| Restricted Funds | -0- | 20,000 | -0- |
| **005.** Greenup County Board of Education - Wurtland Walking Track | | | |
| Restricted Funds | -0- | 6,000 | -0- |
| **Hancock County** | | | |
| **001.** Hancock County Fiscal Court - Hancock County Old Courthouse Repairs | | | |
| Restricted Funds | -0- | 38,345 | -0- |
| **002.** Hancock County Fiscal Court - Mowing Equipment - Improvements - Purchasing | | | |
| Restricted Funds | -0- | 71,250 | 77,506 |
| **Harlan County** | | | |
| **001.** City of Benham - Benham - Operations - Projects - Improvements | | | |
| Restricted Funds | -0- | 50,000 | 25,000 |
| **002.** City of Cumberland - Operations - Projects | | | |
| Restricted Funds | -0- | 25,000 | 25,000 |
| **003.** City of Evarts - Operations - Projects | | | |
| Restricted Funds | -0- | 25,000 | 25,000 |
| **004.** City of Harlan - Operations - Projects | | | |
| Restricted Funds | -0- | 25,000 | 25,000 |
| **005.** City of Loyall - Operations - Projects | | | |
| Restricted Funds | -0- | 25,000 | 25,000 |
| **006.** City of Lynch - Operations - Projects | | | |
| Restricted Funds | -0- | 25,000 | 25,000 |
| **007.** Harlan County Fiscal Court - Adventure Tourism - Projects | | | |
| Restricted Funds | -0- | 50,000 | 50,000 |
| **008.** Harlan County Fiscal Court - Benham Volunteer Fire Department - | | | |

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| | Equipment | | | |
| | Restricted Funds | -0- | 5,357 | -0- |
| **009.** | Harlan County Fiscal Court - Black Mountain Elementary School - FRYSC - Operations | | | |
| | Restricted Funds | -0- | 2,500 | 2,500 |
| **010.** | Harlan County Fiscal Court - Black Mountain Utility District - Transition - Operations - Equipment | | | |
| | Restricted Funds | -0- | 125,000 | -0- |
| **011.** | Harlan County Fiscal Court - Bledsoe Volunteer Fire Department - Equipment | | | |
| | Restricted Funds | -0- | 5,357 | -0- |
| **012.** | Harlan County Fiscal Court - Camp Blanton Trust | | | |
| | Restricted Funds | -0- | 40,000 | 40,000 |
| **013.** | Harlan County Fiscal Court - Catron's Creek Phase III Caball Estates | | | |
| | Restricted Funds | -0- | 300,000 | 300,000 |
| **014.** | Harlan County Fiscal Court - Cawood Elementary School - FRYSC - Operations | | | |
| | Restricted Funds | -0- | 2,500 | 2,500 |
| **015.** | Harlan County Fiscal Court - Cawood Ledford Boys and Girls Club - Operations | | | |
| | Restricted Funds | -0- | 40,000 | 40,000 |
| **016.** | Harlan County Fiscal Court - City of Evarts Volunteer Fire Department - Equipment | | | |
| | Restricted Funds | -0- | 5,357 | -0- |
| **017.** | Harlan County Fiscal Court - City of Loyall - Fire Truck | | | |
| | Restricted Funds | -0- | 25,000 | -0- |
| **018.** | Harlan County Fiscal Court - City of Lynch - Special Project | | | |
| | Restricted Funds | -0- | -0- | 10,000 |

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| **019.** | Harlan County Fiscal Court - Clover Fork Clinic | | | |
| | Restricted Funds | -0- | 125,000 | 125,000 |
| **020.** | Harlan County Fiscal Court - Clover Fork Museum - Improvements | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **021.** | Harlan County Fiscal Court - Clover Fork Rescue Squad - Equipment | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **022.** | Harlan County Fiscal Court - Cumberland Elementary School - FRYSC - Operations | | | |
| | Restricted Funds | -0- | 2,500 | 2,500 |
| **023.** | Harlan County Fiscal Court - Cumberland Volunteer Fire Department - Equipment | | | |
| | Restricted Funds | -0- | 5,357 | -0- |
| **024.** | Harlan County Fiscal Court - Debt Retirement | | | |
| | Restricted Funds | -0- | 800,000 | 1,200,000 |
| **025.** | Harlan County Fiscal Court - Evarts Boys and Girls Club - Operations - Supplies | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **026.** | Harlan County Fiscal Court - Evarts Depot - Improvements | | | |
| | Restricted Funds | -0- | 10,000 | 5,000 |
| **027.** | Harlan County Fiscal Court - Evarts Elementary School - FRYSC - Operations | | | |
| | Restricted Funds | -0- | 2,500 | 2,500 |
| **028.** | Harlan County Fiscal Court - Evarts Library - Equipment - Supplies | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **029.** | Harlan County Fiscal Court - Evarts Senior Citizens - Operations | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **030.** | Harlan County Fiscal Court - Evarts Train Depot | | | |

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| | Restricted Funds | -0- | 10,000 | 5,000 |
| **031.** | Harlan County Fiscal Court - Green Hill Senior Citizens - Maintenance - Operations | | | |
| | Restricted Funds | -0- | 50,000 | 50,000 |
| **032.** | Harlan County Fiscal Court - Green Hills Elementary School - FRYSC - Operations | | | |
| | Restricted Funds | -0- | 2,500 | 2,500 |
| **033.** | Harlan County Fiscal Court - Harlan 20/20 Project - Operations | | | |
| | Restricted Funds | -0- | 20,000 | 20,000 |
| **034.** | Harlan County Fiscal Court - Harlan County High School - FRYSC - Operations | | | |
| | Restricted Funds | -0- | 2,500 | 2,500 |
| **035.** | Harlan County Fiscal Court - Harlan County Youth Assc. - Operations | | | |
| | Restricted Funds | -0- | 30,000 | 30,000 |
| **036.** | Harlan County Fiscal Court - Harlan Elementary School - FRYSC - Operations | | | |
| | Restricted Funds | -0- | 2,500 | 2,500 |
| **037.** | Harlan County Fiscal Court - Harlan High School - FRYSC - Operations | | | |
| | Restricted Funds | -0- | 2,500 | 2,500 |
| **038.** | Harlan County Fiscal Court - Harlan Little League - Operations - Improvements | | | |
| | Restricted Funds | -0- | 35,000 | -0- |
| **039.** | Harlan County Fiscal Court - Harlan Middle School - FRYSC - Operations | | | |
| | Restricted Funds | -0- | 2,500 | 2,500 |
| **040.** | Harlan County Fiscal Court - Harlan Rescue Squad - Equipment | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **041.** | Harlan County Fiscal Court - Harlan Volunteer Fire Department - Equipment | | | |

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| | Restricted Funds | -0- | 5,357 | -0- |
| **042.** | Harlan County Fiscal Court - Health Department - Operations - Vehicles | | | |
| | Restricted Funds | -0- | 100,000 | 100,000 |
| **043.** | Harlan County Fiscal Court - Highsplint Lake | | | |
| | Restricted Funds | -0- | 20,000 | 20,000 |
| **044.** | Harlan County Fiscal Court - James A. Cawood Elementary School - FRYSC - Operations | | | |
| | Restricted Funds | -0- | 2,500 | 2,500 |
| **045.** | Harlan County Fiscal Court - Lower Cloverfork Volunteer Fire Department - Equipment | | | |
| | Restricted Funds | -0- | 5,357 | -0- |
| **046.** | Harlan County Fiscal Court - Loyall Roadside Park - Physical Fitness Apparatus - Improvements | | | |
| | Restricted Funds | -0- | -0- | 15,000 |
| **047.** | Harlan County Fiscal Court - Loyall Volunteer Fire Department - Equipment | | | |
| | Restricted Funds | -0- | 5,357 | -0- |
| **048.** | Harlan County Fiscal Court - Lynch Volunteer Fire Department - Equipment | | | |
| | Restricted Funds | -0- | 5,357 | -0- |
| **049.** | Harlan County Fiscal Court - Martins Volunteer Fire Department - Equipment | | | |
| | Restricted Funds | -0- | 5,357 | -0- |
| **050.** | Harlan County Fiscal Court - Old Court House - Repairs | | | |
| | Restricted Funds | -0- | 100,000 | 100,000 |
| **051.** | Harlan County Fiscal Court - Path Fork Park - Improvements | | | |
| | Restricted Funds | -0- | 10,000 | -0- |
| **052.** | Harlan County Fiscal Court - Poor Fork Arts and Guild - Improvements | | | |
| | Restricted Funds | -0- | 30,000 | -0- |
| **053.** | Harlan County Fiscal Court - Putney Ranger Station | | | |

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| | Restricted Funds | -0- | 10,000 | -0- |
| **054.** | Harlan County Fiscal Court - Putney Volunteer Fire Department - Equipment | | | |
| | Restricted Funds | -0- | 5,357 | -0- |
| **055.** | Harlan County Fiscal Court - Rosspoint Elementary School - FRYSC - Operations | | | |
| | Restricted Funds | -0- | 2,500 | 2,500 |
| **056.** | Harlan County Fiscal Court - Senior Citizens Center in Harlan City - Operations | | | |
| | Restricted Funds | -0- | 50,000 | 50,000 |
| **057.** | Harlan County Fiscal Court - Stone Mountain Boat Dock | | | |
| | Restricted Funds | -0- | 15,000 | 15,000 |
| **058.** | Harlan County Fiscal Court - Sunshine Volunteer Fire Department - Equipment | | | |
| | Restricted Funds | -0- | 5,357 | -0- |
| **059.** | Harlan County Fiscal Court - The Laurels - Debt Retirement | | | |
| | Restricted Funds | -0- | 75,000 | 75,000 |
| **060.** | Harlan County Fiscal Court - Tot-Lot Senior Citizen Fitness Center - Wallins - Improvements | | | |
| | Restricted Funds | -0- | 10,000 | 15,000 |
| **061.** | Harlan County Fiscal Court - Tri-City Little League - Operations - Improvements | | | |
| | Restricted Funds | -0- | 35,000 | 10,000 |
| **062.** | Harlan County Fiscal Court - Tri-City Main Street - Operations | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **063.** | Harlan County Fiscal Court - Tri-City Rescue Squad - Equipment | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **064.** | Harlan County Fiscal Court - Tri-City Senior Citizens Center - Operations | | | |

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| Restricted Funds | -0- | 12,000 | 12,000 |
| **065.** Harlan County Fiscal Court - Upper Clover Fork Volunteer Fire Department - Equipment | | | |
| Restricted Funds | -0- | 5,357 | -0- |
| **066.** Harlan County Fiscal Court - Various District Projects | | | |
| Restricted Funds | -0- | 300,000 | 300,000 |
| **067.** Harlan County Fiscal Court - Various Sewer Projects | | | |
| Restricted Funds | -0- | 800,000 | 800,000 |
| **068.** Harlan County Fiscal Court - Wallins Elementary School - FRYSC - Operations | | | |
| Restricted Funds | -0- | 2,500 | 2,500 |
| **069.** Harlan County Fiscal Court - Wallins Fellowship Center - Improvements - Operations | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **070.** Harlan County Fiscal Court - Wallins Volunteer Fire Department - Equipment | | | |
| Restricted Funds | -0- | 5,357 | -0- |
| **071.** Harlan County Fiscal Court - Water and/or Sewer Line Extension or Rehab | | | |
| Restricted Funds | -0- | 1,500,000 | 1,500,000 |
| **072.** Harlan County Fiscal Court - Yocum Creek Volunteer Fire Department - Equipment | | | |
| Restricted Funds | -0- | 5,357 | -0- |
| **Henderson County** | | | |
| **001.** Audubon State Park - Museum/Theater Construction and Equipment | | | |
| Restricted Funds | 150,000 | 100,000 | -0- |
| **002.** Henderson County Fiscal Court - Animal Control Shelter - Construction - Equipment | | | |
| Restricted Funds | 250,000 | -0- | -0- |

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| **003.** Henderson County Fiscal Court - Baskett Community/Family Recreational Facility - Improvements | | | |
| Restricted Funds | -0- | 50,000 | -0- |
| **004.** Henderson County Fiscal Court - Baskett Volunteer Fire Department - Repeater System | | | |
| Restricted Funds | 1,818 | -0- | -0- |
| **005.** Henderson County Fiscal Court - Bluegrass in the Park - Tourism Project | | | |
| Restricted Funds | 10,000 | 10,000 | 10,000 |
| **006.** Henderson County Fiscal Court - Cairo Volunteer Fire Department - Repeater System | | | |
| Restricted Funds | 1,818 | -0- | -0- |
| **007.** Henderson County Fiscal Court - Colonels 2 College - Scholarship Funding | | | |
| Restricted Funds | 100,000 | 100,000 | 100,000 |
| **008.** Henderson County Fiscal Court - Community Service Work Program - Van and/or Any Necessary Equipment or Other Items for Transportation of Prisoners | | | |
| Restricted Funds | 20,000 | 20,000 | -0- |
| **009.** Henderson County Fiscal Court - Corydon Volunteer Fire Department - Repeater System | | | |
| Restricted Funds | 1,818 | -0- | -0- |
| **010.** Henderson County Fiscal Court - County Projects | | | |
| Restricted Funds | -0- | 550,000 | 500,000 |
| **011.** Henderson County Fiscal Court - Downtown Henderson - Grant Pool - Business Improvement | | | |
| Restricted Funds | -0- | 50,000 | -0- |
| **012.** Henderson County Fiscal Court - Hebbardsville Volunteer Fire Department - Repeater System | | | |

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| Restricted Funds | 1,818 | -0- | -0- |
| **013.** Henderson County Fiscal Court - Henderson Community College - Surface/Underground Mining Certification Classes | | | |
| Restricted Funds | 86,500 | 86,500 | -0- |
| **014.** Henderson County Fiscal Court - Henderson County - Fire Hydrants and/or Water Line Construction - Repair | | | |
| Restricted Funds | 50,000 | 50,000 | 50,000 |
| **015.** Henderson County Fiscal Court - Henderson County Rescue Squad - Repeater System | | | |
| Restricted Funds | 1,818 | -0- | -0- |
| **016.** Henderson County Fiscal Court - Library and Archives Building - Construction and/or Necessary Items | | | |
| Restricted Funds | -0- | -0- | 300,000 |
| **017.** Henderson County Fiscal Court - Multi-County Energy Initiative | | | |
| Restricted Funds | -0- | 10,000 | -0- |
| **018.** Henderson County Fiscal Court - Niagra Volunteer Fire Department - Repeater System | | | |
| Restricted Funds | 1,818 | -0- | -0- |
| **019.** Henderson County Fiscal Court - Reed Volunteer Fire Department - Repeater System | | | |
| Restricted Funds | 1,818 | -0- | -0- |
| **020.** Henderson County Fiscal Court - Robards Volunteer Fire Department - Repeater System | | | |
| Restricted Funds | 1,818 | -0- | -0- |
| **021.** Henderson County Fiscal Court - Sandy Lee Watkins County Park - Equipment - Construction - Maintenance | | | |
| Restricted Funds | 815,000 | -0- | -0- |

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| **022.** Henderson County Fiscal Court - Smith Mills Volunteer Fire Department - Repeater System | | | |
| Restricted Funds | 1,818 | -0- | -0- |
| **023.** Henderson County Fiscal Court - Spottsville Volunteer Fire Department - Repeater System | | | |
| Restricted Funds | 1,818 | -0- | -0- |
| **024.** Henderson County Fiscal Court - W.C. Handy Blues Festival - Tourism Project | | | |
| Restricted Funds | 10,000 | 10,000 | 10,000 |
| **025.** Henderson County Fiscal Court - Zion Volunteer Fire Department - Repeater System | | | |
| Restricted Funds | 1,818 | -0- | -0- |
| **Hopkins County** | | | |
| **001.** City of Dawson Springs - Water Tank - Repairs - Restoration | | | |
| Restricted Funds | -0- | 100,000 | 100,000 |
| **002.** City of Earlington - City Park - ATV Part - Improvements | | | |
| Restricted Funds | -0- | 50,000 | 50,000 |
| **003.** City of Hanson - Water Project - Improvements | | | |
| Restricted Funds | -0- | 100,000 | 100,000 |
| **004.** City of Madisonville - Old City Building - Removal - Construction | | | |
| Restricted Funds | -0- | 100,000 | 100,000 |
| **005.** City of Mortons Gap - City Building - Improvements | | | |
| Restricted Funds | -0- | 100,000 | 100,000 |
| **006.** City of Nebo - Community Center - Improvements | | | |
| Restricted Funds | -0- | 100,000 | -0- |
| **007.** City of Nortonville - Tennis - Basketball Court - Fencing Lake - Renovate | | | |
| Restricted Funds | -0- | 100,000 | -0- |

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| **008.** City of Saint Charles - City Hall and Park - Improvements | | | | |
| Restricted Funds | | -0- | 75,000 | 75,000 |
| **009.** City of White Plains - Water Project - Improvements | | | | |
| Restricted Funds | | -0- | 100,000 | 100,000 |
| **010.** Hopkins County Fiscal Court - Anton Fire Department - Equipment | | | | |
| Restricted Funds | | -0- | 5,000 | 5,000 |
| **011.** Hopkins County Fiscal Court - Ballard Center - Upgrades | | | | |
| Restricted Funds | | -0- | 60,000 | 60,000 |
| **012.** Hopkins County Fiscal Court - Charleston Fire Department - Equipment | | | | |
| Restricted Funds | | -0- | 5,000 | 5,000 |
| **013.** Hopkins County Fiscal Court - Dawson Springs Fire Department - Equipment | | | | |
| Restricted Funds | | -0- | 5,000 | 5,000 |
| **014.** Hopkins County Fiscal Court - Earlington Fire Department - Equipment | | | | |
| Restricted Funds | | -0- | 5,000 | 5,000 |
| **015.** Hopkins County Fiscal Court - Grapevine Fire Department - Equipment | | | | |
| Restricted Funds | | -0- | 5,000 | 5,000 |
| **016.** Hopkins County Fiscal Court - Hanson Fire Department - Equipment | | | | |
| Restricted Funds | | -0- | 5,000 | 5,000 |
| **017.** Hopkins County Fiscal Court - Manitou Fire Department - Equipment | | | | |
| Restricted Funds | | -0- | 5,000 | 5,000 |
| **018.** Hopkins County Fiscal Court - Mortons Gap Fire Department - Equipment | | | | |
| Restricted Funds | | -0- | 5,000 | 5,000 |
| **019.** Hopkins County Fiscal Court - Nebo Fire Department - Equipment | | | | |
| Restricted Funds | | -0- | 5,000 | 5,000 |
| **020.** Hopkins County Fiscal Court - Nortonville Fire Department - Equipment | | | | |
| Restricted Funds | | -0- | 5,000 | 5,000 |
| **021.** Hopkins County Fiscal Court - Projects Appropriated by the Fiscal Court and | | | | |

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| | the Department | | | |
| | Restricted Funds | -0- | 200,000 | 300,000 |
| **022.** | Hopkins County Fiscal Court - Richland Fire Department - Equipment | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **023.** | Hopkins County Fiscal Court - Roads - Equipment | | | |
| | Restricted Funds | -0- | 200,000 | 200,000 |
| **024.** | Hopkins County Fiscal Court - Rosenwald Smith - Renovations | | | |
| | Restricted Funds | -0- | 60,000 | 60,000 |
| **025.** | Hopkins County Fiscal Court - South Hopkins Fire Department - Equipment | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **026.** | Hopkins County Fiscal Court - Sports Complex - Construction | | | |
| | Restricted Funds | -0- | 500,000 | 500,000 |
| **027.** | Hopkins County Fiscal Court - St. Charles Fire Department - Equipment | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **028.** | Hopkins County Fiscal Court - White Plains Fire Department - Equipment | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **029.** | Madisonville Community College - School Counts | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **030.** | Madisonville Community College - Synergy Lab | | | |
| | Restricted Funds | -0- | 150,000 | 150,000 |
| **Jackson County** | | | | |
| **001.** | Jackson County Fiscal Court - Ambulance Service | | | |
| | Restricted Funds | -0- | 175,000 | -0- |
| **002.** | Jackson County Fiscal Court - Annville Fire Department - Equipment - | | | |
| | Renovations | | | |
| | Restricted Funds | 197,000 | 10,000 | 10,000 |
| **003.** | Jackson County Fiscal Court - Annville Park | | | |

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| Restricted Funds | -0- | -0- | 40,000 |
| **004.** Jackson County Fiscal Court - Blackwater - Water Lines | | | |
| Restricted Funds | -0- | -0- | 50,000 |
| **005.** Jackson County Fiscal Court - Flat Lick - Water Lines | | | |
| Restricted Funds | -0- | 80,200 | -0- |
| **006.** Jackson County Fiscal Court - Flat Lick Falls - Bathrooms and Parking Lot | | | |
| Restricted Funds | -0- | 43,107 | -0- |
| **007.** Jackson County Fiscal Court - Flat Lick Park - Storage Bldg., Entrance and/or Walking Trail | | | |
| Restricted Funds | -0- | -0- | 100,000 |
| **008.** Jackson County Fiscal Court - Gray Hawk Fire Department - Equipment | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **009.** Jackson County Fiscal Court - Gray Hawk Park | | | |
| Restricted Funds | -0- | -0- | 40,000 |
| **010.** Jackson County Fiscal Court - McKee Fire Department - Equipment | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **011.** Jackson County Fiscal Court - Oxygen Machine | | | |
| Restricted Funds | -0- | 70,000 | -0- |
| **012.** Jackson County Fiscal Court - Sand Gap Fire Department - Equipment | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **013.** Jackson County Fiscal Court - Sand Gap Park | | | |
| Restricted Funds | -0- | -0- | 40,000 |
| **014.** Jackson County Fiscal Court - Terrill Creek - Water Lines | | | |
| Restricted Funds | -0- | -0- | 50,000 |
| **015.** Jackson County Fiscal Court - Veterans Park | | | |
| Restricted Funds | 92,324 | -0- | 84,157 |

**Johnson County**

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| **001.** Johnson County Fiscal Court - Economic Development - Operations | | | |
| Restricted Funds | -0- | 200,000 | 100,000 |
| **002.** Johnson County Fiscal Court - Flat Gap Volunteer Fire Department - Equipment | | | |
| Restricted Funds | -0- | 4,000 | 4,000 |
| **003.** Johnson County Fiscal Court - Johnson County Rescue Squad - Equipment | | | |
| Restricted Funds | -0- | 4,000 | 4,000 |
| **004.** Johnson County Fiscal Court - Oil Springs Volunteer Fire Department - Equipment | | | |
| Restricted Funds | -0- | 4,000 | 4,000 |
| **005.** Johnson County Fiscal Court - Recreation - Operations - Equipment | | | |
| Restricted Funds | -0- | -0- | 25,000 |
| **006.** Johnson County Fiscal Court - Red Bush Volunteer Fire Department - Equipment | | | |
| Restricted Funds | -0- | 4,000 | 4,000 |
| **007.** Johnson County Fiscal Court - River Volunteer Fire Department - Equipment | | | |
| Restricted Funds | -0- | 4,000 | 4,000 |
| **008.** Johnson County Fiscal Court - Road Department - Equipment | | | |
| Restricted Funds | -0- | 125,000 | 125,000 |
| **009.** Johnson County Fiscal Court - Rockhouse Volunteer Fire Department - Equipment | | | |
| Restricted Funds | -0- | 4,000 | 4,000 |
| **010.** Johnson County Fiscal Court - Senior Citizens - Operations | | | |
| Restricted Funds | -0- | 50,000 | 50,000 |
| **011.** Johnson County Fiscal Court - Thealka Volunteer Fire Department - Equipment | | | |
| Restricted Funds | -0- | 4,000 | 4,000 |

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| **012.** Johnson County Fiscal Court - Thelma Volunteer Fire Department - Equipment | | | |
| Restricted Funds | -0- | 4,000 | 4,000 |
| **013.** Johnson County Fiscal Court - Van Lear Volunteer Fire Department - Equipment | | | |
| Restricted Funds | -0- | 4,000 | 4,000 |
| **014.** Johnson County Fiscal Court - W.R. Volunteer Fire Department - Equipment | | | |
| Restricted Funds | -0- | 4,000 | 4,000 |
| **015.** Johnson County Fiscal Court - Water Lines - Improvements | | | |
| Restricted Funds | -0- | 200,000 | 200,000 |
| **016.** Johnson County Fiscal Court - West Van Lear Volunteer Fire Department - Equipment | | | |
| Restricted Funds | -0- | 4,000 | 4,000 |
| **017.** Johnson County Fiscal Court - Williamsport Volunteer Fire Department - Equipment | | | |
| Restricted Funds | -0- | 4,000 | 4,000 |
| **Knott County** | | | |
| **001.** City of Hindman - Water Plant - Match for ARC Grant | | | |
| Restricted Funds | -0- | 75,000 | -0- |
| **002.** Knott County Fiscal Court - Ball Creek Fire Department | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **003.** Knott County Fiscal Court - Carr Creek Fire Department | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **004.** Knott County Fiscal Court - Construction of Park in Clear Creek/Fisty Community Including Purchase of Property | | | |
| Restricted Funds | -0- | 100,000 | -0- |
| **005.** Knott County Fiscal Court - County Parks and Community Centers Including | | | |

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| | Operations | | | |
| | Restricted Funds | -0- | 100,000 | 100,000 |
| **006.** | Knott County Fiscal Court - Fisty Fire Department | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **007.** | Knott County Fiscal Court - Garrett Fire Department | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **008.** | Knott County Fiscal Court - Hazard Hospice | | | |
| | Restricted Funds | -0- | 25,000 | 25,000 |
| **009.** | Knott County Fiscal Court - Hindman Fire Department | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **010.** | Knott County Fiscal Court - Jones Fork Fire Department | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **011.** | Knott County Fiscal Court - Kite-Topmost Fire Department | | | |
| | Restricted Funds | -0- | -0- | 5,000 |
| **012.** | Knott County Fiscal Court - Kite-Topmost Fire Department - Building Project | | | |
| | Restricted Funds | -0- | 50,000 | -0- |
| **013.** | Knott County Fiscal Court - Knott County Coroner - Purchase of Vehicle and Equipment | | | |
| | Restricted Funds | -0- | 75,000 | -0- |
| **014.** | Knott County Fiscal Court - Knott County Health Department - Colon Cancer Screening and Treatment | | | |
| | Restricted Funds | -0- | 25,000 | 25,000 |
| **015.** | Knott County Fiscal Court - Knott County Library | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **016.** | Knott County Fiscal Court - Knott County Rescue Fire Department | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **017.** | Knott County Fiscal Court - Knott County Sheriff - Purchase of vehicle and | | | |

| | | | | |
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| | equipment | | | |
| | Restricted Funds | -0- | 75,000 | -0- |
| **018.** | Knott County Fiscal Court - Knott County Sportsplex - Bond Payment, Equipment, Improvements, and Operations | | | |
| | Restricted Funds | -0- | 825,000 | 900,000 |
| **019.** | Knott County Fiscal Court - Knott Senior Citizens Centers | | | |
| | Restricted Funds | -0- | 65,000 | 65,000 |
| **020.** | Knott County Fiscal Court - Lotts Creek Fire Department | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **021.** | Knott County Fiscal Court - Pippa Passes Fire Department | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **022.** | Knott County Fiscal Court - Purchase of Vehicles and Equipment for County Departments | | | |
| | Restricted Funds | -0- | 500,000 | 200,000 |
| **023.** | Knott County Fiscal Court - Rough Terrain Rescue | | | |
| | Restricted Funds | -0- | 30,000 | 30,000 |
| **024.** | Knott County Fiscal Court - Various Adventure Tourism Projects - Including, but not limited to, Planning, Design, and Construction of a Water Park | | | |
| | Restricted Funds | -0- | 700,000 | 800,000 |
| **025.** | Knott County Fiscal Court - Various Water and Sewer Projects | | | |
| | Restricted Funds | -0- | 2,000,000 | 1,800,000 |
| **026.** | Knott County Fiscal Court - Vicco-Sassfras Fire Department | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **Knox County** | | | | |
| **001.** | City of Barbourville - Fire Department - Equipment - Supplies | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **002.** | City of Barbourville - Police Department - Equipment - Supplies | | | |

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **003.** | City of Barbourville - Purchase Police Cruisers | | | |
| | Restricted Funds | -0- | 25,000 | 25,000 |
| **004.** | City of Barbourville - Shelter - Mixon Manor | | | |
| | Restricted Funds | 5,000 | -0- | -0- |
| **005.** | Knox County Board of Education - TV 4 - Equipment - Upgrades | | | |
| | Restricted Funds | 10,000 | -0- | -0- |
| **006.** | Knox County Fiscal Court - Artemus Fire Department - Equipment - Supplies | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **007.** | Knox County Fiscal Court - Bailey Switch Fire Department - Equipment - Supplies | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **008.** | Knox County Fiscal Court - Christian Life Fellowship Food Pantry - Equipment | | | |
| | Restricted Funds | 5,000 | -0- | -0- |
| **009.** | Knox County Fiscal Court - Corbin Senior Citizens Center - Equipment | | | |
| | Restricted Funds | 5,000 | -0- | -0- |
| **010.** | Knox County Fiscal Court - County Jail - Equipment | | | |
| | Restricted Funds | 10,000 | 10,000 | 10,000 |
| **011.** | Knox County Fiscal Court - East Knox Fire Department - Equipment - Supplies | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **012.** | Knox County Fiscal Court - History Museum - Operations | | | |
| | Restricted Funds | -0- | 5,000 | -0- |
| **013.** | Knox County Fiscal Court - K.C.E.O.C. Emergency Fund Service - Equipment | | | |
| | Restricted Funds | -0- | 5,000 | -0- |

| | | | |
|---|---|---|---|
| **014.** Knox County Fiscal Court - Lend-a-Hand Center - Equipment | | | |
| Restricted Funds | 5,000 | -0- | -0- |
| **015.** Knox County Fiscal Court - Poplar Creek Fire Department - Equipment - Supplies | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **016.** Knox County Fiscal Court - Richland Fire Department - Equipment - Supplies | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **017.** Knox County Fiscal Court - Sheriff's Department - Equipment | | | |
| Restricted Funds | 10,000 | 10,000 | 10,000 |
| **018.** Knox County Fiscal Court - Stinking Creek Fire Department - Equipment - Supplies | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **019.** Knox County Fiscal Court - West Knox Fire Department - Equipment - Supplies | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **020.** Knox County Fiscal Court - Woodbine Fire Department - Equipment - Supplies | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **Laurel County** | | | |
| **001.** Laurel County Fiscal Court - Bald Rock Fire Department | | | |
| Restricted Funds | 6,500 | 14,000 | 15,000 |
| **002.** Laurel County Fiscal Court - Bush Fire Department | | | |
| Restricted Funds | 6,500 | 14,000 | 15,000 |
| **003.** Laurel County Fiscal Court - Campground Fire Department | | | |
| Restricted Funds | 6,500 | 14,000 | 15,000 |
| **004.** Laurel County Fiscal Court - Colony Fire Department | | | |
| Restricted Funds | 6,500 | 14,000 | 15,000 |

| | | | |
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| **005.** Laurel County Fiscal Court - Cross Road Fire Department | | | |
| Restricted Funds | 6,500 | 14,000 | 15,000 |
| **006.** Laurel County Fiscal Court - EB Fire Department | | | |
| Restricted Funds | 6,500 | 14,000 | 15,000 |
| **007.** Laurel County Fiscal Court - Keavy Fire Department | | | |
| Restricted Funds | 6,500 | 14,000 | 15,000 |
| **008.** Laurel County Fiscal Court - Laurel County Fire Department | | | |
| Restricted Funds | 6,500 | 14,000 | 15,000 |
| **009.** Laurel County Fiscal Court - Lily Fire Department | | | |
| Restricted Funds | 6,500 | 14,000 | 15,000 |
| **010.** Laurel County Fiscal Court - London Fire Department | | | |
| Restricted Funds | 6,500 | 14,000 | 15,000 |
| **011.** Laurel County Fiscal Court - London/Laurel Rescue Squad | | | |
| Restricted Funds | 6,500 | 14,000 | 15,000 |
| **012.** Laurel County Fiscal Court - McWhorter Fire Department | | | |
| Restricted Funds | 6,500 | 14,000 | 15,000 |
| **013.** Laurel County Fiscal Court - Senior Citizens | | | |
| Restricted Funds | -0- | 8,000 | 8,000 |
| **014.** Laurel County Fiscal Court - Sheriff Root - Equipment Needs | | | |
| Restricted Funds | -0- | 20,000 | 28,000 |
| **015.** Laurel County Fiscal Court - West Knox Fire Department | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **Lawrence County** | | | |
| **001.** City of Blaine - Blaine City Park - Improvements | | | |
| Restricted Funds | -0- | 25,000 | -0- |
| **002.** City of Louisa - Downtown Beautification - Improvements | | | |
| Restricted Funds | -0- | 50,000 | -0- |

| | | | |
|---|---|---|---|
| **003.** Lawrence County Board of Education - Facility - Ground Improvements - Equipment | | | |
| Restricted Funds | -0- | 125,000 | 25,000 |
| **004.** Lawrence County Fiscal Court - Blaine Fire Department - Equipment - Improvements | | | |
| Restricted Funds | -0- | 7,500 | 7,500 |
| **005.** Lawrence County Fiscal Court - Cherryville Fire Department - Equipment - Improvements | | | |
| Restricted Funds | -0- | 7,500 | 7,500 |
| **006.** Lawrence County Fiscal Court - Economic and Tourism Development | | | |
| Restricted Funds | -0- | 25,000 | 75,000 |
| **007.** Lawrence County Fiscal Court - Fallsburg Community Center - Improvements | | | |
| Restricted Funds | -0- | 10,000 | -0- |
| **008.** Lawrence County Fiscal Court - Fallsburg Fire Department - Equipment - Improvements | | | |
| Restricted Funds | -0- | 7,500 | 7,500 |
| **009.** Lawrence County Fiscal Court - Lawrence County Court House and Annex Facility - Renovations - Improvements - Operations | | | |
| Restricted Funds | -0- | -0- | 50,000 |
| **010.** Lawrence County Fiscal Court - Lawrence County Emergency Management - Equipment - Improvement | | | |
| Restricted Funds | -0- | 7,500 | 7,500 |
| **011.** Lawrence County Fiscal Court - Lawrence County Park - Improvements | | | |
| Restricted Funds | -0- | 50,000 | 50,000 |
| **012.** Lawrence County Fiscal Court - Louisa Fire Department Station #1 - Equipment - Improvements | | | |

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 7,500 | 7,500 |
| **013.** | Lawrence County Fiscal Court - Louisa Fire Department Station #2 - Equipment - Improvements | | | |
| | Restricted Funds | -0- | 7,500 | 7,500 |
| **014.** | Lawrence County Fiscal Court - Lowmansville Fire Department - Equipment - Improvements | | | |
| | Restricted Funds | -0- | 7,500 | 7,500 |
| **015.** | Lawrence County Fiscal Court - Solid Waste Enhancements | | | |
| | Restricted Funds | -0- | 25,000 | 50,000 |
| **016.** | Lawrence County Fiscal Court - Waterline Extensions | | | |
| | Restricted Funds | -0- | 125,000 | 125,000 |
| **017.** | Lawrence County Fiscal Court - Webbville Fire Department - Equipment - Improvements | | | |
| | Restricted Funds | -0- | 7,500 | 7,500 |
| **Lee County** | | | | |
| **001.** | Beattyville/Lee County Volunteer Fire Department - Equipment - Supplies | | | |
| | Restricted Funds | -0- | 10,000 | -0- |
| **002.** | Beattyville/Lee County Volunteer Fire Department - Roof | | | |
| | Restricted Funds | -0- | 20,000 | -0- |
| **003.** | Lee County Ambulance - Purchase Ambulance | | | |
| | Restricted Funds | -0- | 40,000 | -0- |
| **004.** | Lee County Animal Control - Purchase Vehicle | | | |
| | Restricted Funds | -0- | 20,000 | -0- |
| **005.** | Lee County Beartrack Fire Department - Equipment - Supplies | | | |
| | Restricted Funds | -0- | 10,000 | -0- |
| **006.** | Lee County Beartrack Park - Equipment - Improvements | | | |
| | Restricted Funds | -0- | 20,000 | 25,000 |

| | | | | |
|---|---|---|---|---|
| **007.** Lee County Court House - Repairs | | | | |
| Restricted Funds | -0- | 50,000 | -0- |
| **008.** Lee County Emergency Service - Building Construction | | | | |
| Restricted Funds | -0- | -0- | 100,000 |
| **009.** Lee County EMS - Ambulance Vehicles | | | | |
| Restricted Funds | -0- | 30,000 | 30,000 |
| **010.** Lee County Fire Department - Equipment - Supplies | | | | |
| Restricted Funds | -0- | 30,000 | 30,000 |
| **011.** Lee County Fiscal Court - Health Department Purchase | | | | |
| Restricted Funds | -0- | 100,000 | 100,000 |
| **012.** Lee County Fiscal Court - Main Street - Street Lights | | | | |
| Restricted Funds | -0- | 25,000 | -0- |
| **013.** Lee County Fiscal Court - Purchase Digital Radios | | | | |
| Restricted Funds | -0- | 125,000 | -0- |
| **014.** Lee County Fiscal Court - Purchase Garbage Trucks | | | | |
| Restricted Funds | -0- | -0- | 165,000 |
| **015.** Lee County Happy Top Park - Equipment - Improvements | | | | |
| Restricted Funds | -0- | 20,000 | 25,000 |
| **016.** Lee County Heidelberg Park - Equipment - Improvements | | | | |
| Restricted Funds | -0- | 20,000 | 25,000 |
| **017.** Lee County Museum - Construction | | | | |
| Restricted Funds | -0- | 15,000 | -0- |
| **018.** Lee County Primrose Fire Department - Equipment - Supplies | | | | |
| Restricted Funds | -0- | 10,000 | -0- |
| **019.** Lee County Rescue Squad - Equipment - Supplies | | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **020.** Lee County Road Department - Equipment | | | | |

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | -0- | 106,187 |
| **021.** Lee County Senior Citizens - Building Repairs | | | |
| Restricted Funds | -0- | 25,000 | -0- |
| **022.** Lee County Sheriff's Department - Purchase Cruisers | | | |
| Restricted Funds | -0- | 80,000 | -0- |
| **023.** Lee County St. Helens Park - Equipment - Improvements | | | |
| Restricted Funds | -0- | -0- | 25,000 |
| **024.** Lee County St. Helens Park - Purchase Land - Renovations | | | |
| Restricted Funds | -0- | 55,196 | -0- |
| **025.** Lee County Tri-Community Volunteer Fire Department - Equipment - Supplies | | | |
| Restricted Funds | -0- | 10,000 | -0- |
| **026.** Lee County Youth Sports - Equipment | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **Leslie County** | | | |
| **001.** City of Hyden - Project Number 6 - Wastewater - Line Extensions - Pump Station | | | |
| Restricted Funds | -0- | 125,000 | -0- |
| **002.** City of Hyden - Project Number 8 - Transportation - Resurface - Rehab. Improvements - Park Improvements | | | |
| Restricted Funds | -0- | 150,000 | -0- |
| **003.** Leslie County Board of Education - Project Number 16 - Leslie County High School - Field House | | | |
| Restricted Funds | -0- | -0- | 350,000 |
| **004.** Leslie County Board of Education - Project Number 7 - Technology Improvements | | | |
| Restricted Funds | -0- | 100,000 | 100,000 |

| | | | |
|---|---|---|---|
| **005.** Leslie County Fiscal Court - Number 3 - Leslie County Detention Center - Maintenance - Operations | | | |
| Restricted Funds | -0- | 500,000 | 500,000 |
| **006.** Leslie County Fiscal Court - Project Number 10 - General Government | | | |
| Restricted Funds | -0- | 400,000 | 200,000 |
| **007.** Leslie County Fiscal Court - Project Number 11 - Leslie County Detention Center - Maintenance - Operations | | | |
| Restricted Funds | -0- | 500,000 | 400,000 |
| **008.** Leslie County Fiscal Court - Project Number 12 - Leslie County Saddle Club - RV Bathhouse - RV Unite - Connections | | | |
| Restricted Funds | -0- | 100,000 | -0- |
| **009.** Leslie County Fiscal Court - Project Number 13 - Leslie County Food Pantry | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **010.** Leslie County Fiscal Court - Project Number 14 - Leslie County Drug Awareness | | | |
| Restricted Funds | -0- | 20,000 | 20,000 |
| **011.** Leslie County Fiscal Court - Project Number 15 - Hazard Community and Technical College - Leslie County Campus - Maintenance - Operations | | | |
| Restricted Funds | -0- | 40,000 | 40,000 |
| **012.** Leslie County Fiscal Court - Project Number 2 - Hurricane Creek Mine Memorial - Plaque Changes - Video Monitoring - Improvements - Site Improvements | | | |
| Restricted Funds | -0- | 40,000 | -0- |
| **013.** Leslie County Fiscal Court - Project Number 4 - Beechfork Senior Citizens Center - Maintenance - Operations | | | |
| Restricted Funds | -0- | 150,000 | 150,000 |
| **014.** Leslie County Fiscal Court - Project Number 4 - Cutshin Senior Citizens - | | | |

| | | | |
|---|---|---|---|
| Maintenance - Operations | | | |
| Restricted Funds | -0- | 150,000 | 150,000 |
| **015.** Leslie County Fiscal Court - Project Number 4 - Hyden Senior Citizens - Maintenance - Operations | | | |
| Restricted Funds | -0- | 150,000 | 150,000 |
| **016.** Leslie County Fiscal Court - Project Number 4 - Stinnett Senior Citizens - Maintenance - Operations | | | |
| Restricted Funds | -0- | 150,000 | 150,000 |
| **017.** Leslie County Fiscal Court - Project Number 5 - Leslie County 911 Center - Maintenance - Operations | | | |
| Restricted Funds | -0- | 300,000 | 300,000 |
| **018.** Leslie County Fiscal Court - Project Number 9 - Six Volunteer Fire Departments - Maintenance - Operations | | | |
| Restricted Funds | -0- | 60,000 | 60,000 |
| **019.** Leslie County Fiscal Court - Veterans' Cemetery - Land Acquisition | | | |
| Restricted Funds | -0- | 500,000 | -0- |
| **Letcher County** | | | |
| **001.** City of Fleming-Neon - Operations - Improvements - Maintenance - Equipment | | | |
| Restricted Funds | -0- | 50,000 | 50,000 |
| **002.** City of Jenkins - Operations - Improvements - Maintenance - Equipment | | | |
| Restricted Funds | -0- | 150,000 | 100,000 |
| **003.** City of Whitesburg - Operations - Improvements - Maintenance - Equipment | | | |
| Restricted Funds | -0- | 100,000 | 100,000 |
| **004.** Letcher County Board of Education - Letcher Elementary School - Supplies | | | |
| Restricted Funds | -0- | 25,000 | -0- |
| **005.** Letcher County Fiscal Court - ARH - Indigent Care Reimbursement | | | |

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 50,000 | 50,000 |

**006.** Letcher County Fiscal Court - Carcassone Community Center

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 25,000 | -0- |

**007.** Letcher County Fiscal Court - Colson Volunteer Fire Department - Equipment - Supplies - Operational - Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 20,000 | -0- |

**008.** Letcher County Fiscal Court - Cumberland Mountain Arts and Crafts Council, Inc. - Building Repairs - Maintenance - Equipment

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 30,000 | -0- |

**009.** Letcher County Fiscal Court - Cumberland River Fire Department - Equipment - Supplies - Operational - Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 20,000 | -0- |

**010.** Letcher County Fiscal Court - Deane Water Project - Millcreek Section

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 150,000 | -0- |

**011.** Letcher County Fiscal Court - Domestic Violence Shelter - Supplies - Operational - Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 50,000 | 50,000 |

**012.** Letcher County Fiscal Court - Gordon Volunteer Fire Department - Equipment - Supplies - Operational - Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 20,000 | -0- |

**013.** Letcher County Fiscal Court - Jenkins Fire and Rescue - Equipment - Supplies - Operational

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 20,000 | -0- |

**014.** Letcher County Fiscal Court - Kingdom Come Community Center

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 12,000 | 12,000 |

**015.** Letcher County Fiscal Court - Kingscreek Volunteer Fire Department - Equipment - Supplies - Operational - Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 20,000 | -0- |

**016.** Letcher County Fiscal Court - Letcher County Airport Board - New Airport - Engineering - Architectural - Construction - Land Acquisition - Operations - Board Member Training

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 25,000 | 25,000 |

**017.** Letcher County Fiscal Court - Letcher County Community Centers - Maintenance - Repairs - Operational - Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 50,000 | 50,000 |

**018.** Letcher County Fiscal Court - Letcher County Court Clerk - Equipment - Supplies - Operational - Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 25,000 | 25,000 |

**019.** Letcher County Fiscal Court - Letcher County Parks and Recreation - Maintenance - Repairs - Operational - Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 175,000 | 175,000 |

**020.** Letcher County Fiscal Court - Letcher County Planning Commission - Project Planning - Engineering - Architectural

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 25,000 | 25,000 |

**021.** Letcher County Fiscal Court - Letcher County Rangers and Pine Mountain Search and Rescue - Equipment - Supplies - Maintenance - Operational - Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 25,000 | 25,000 |

**022.** Letcher County Fiscal Court - Letcher County Recreation Center - Operations - Maintenance

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 150,000 | 150,000 |

**023.** Letcher County Fiscal Court - Letcher County Road and Sanitation Departments - Maintenance - Operational - Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 900,000 | 900,000 |

| | | | |
|---|---|---|---|
| **024.** Letcher County Fiscal Court - Letcher County Senior Citizens - Maintenance - Repairs - Operational - Improvements | | | |
| Restricted Funds | -0- | 250,000 | 250,000 |
| **025.** Letcher County Fiscal Court - Letcher County Sheriff's Department - Supplies - Equipment - Operational - Improvements | | | |
| Restricted Funds | -0- | 25,000 | 25,000 |
| **026.** Letcher County Fiscal Court - Letcher County Tourism - Maintenance - Operational - Improvements | | | |
| Restricted Funds | -0- | 110,000 | 110,000 |
| **027.** Letcher County Fiscal Court - Letcher County Veteran's Museum at Whitesburg | | | |
| Restricted Funds | -0- | 25,000 | -0- |
| **028.** Letcher County Fiscal Court - Letcher Fire and Rescue - Equipment - Supplies - Operational - Improvements | | | |
| Restricted Funds | -0- | 20,000 | -0- |
| **029.** Letcher County Fiscal Court - Letcher Fire and Rescue - First Responder Truck | | | |
| Restricted Funds | -0- | 100,000 | -0- |
| **030.** Letcher County Fiscal Court - Mayking Volunteer Fire Department - Equipment - Supplies - Operational - Improvements | | | |
| Restricted Funds | -0- | 20,000 | -0- |
| **031.** Letcher County Fiscal Court - Neon Fire and Rescue Squad - Equipment - Supplies - Operational - Improvements | | | |
| Restricted Funds | -0- | 20,000 | -0- |
| **032.** Letcher County Fiscal Court - Neon Fire Training Center - Debt Service - Operational - Improvements | | | |
| Restricted Funds | -0- | 100,000 | 100,000 |

| | | | |
|---|---|---|---|
| **033.** Letcher County Fiscal Court - Recreation Center - Debt Service - Operational - Improvements | | | |
| Restricted Funds | -0- | 600,000 | 600,000 |
| **034.** Letcher County Fiscal Court - Sandlick Volunteer Fire Department - Equipment - Supplies - Operational - Improvements | | | |
| Restricted Funds | -0- | 20,000 | -0- |
| **035.** Letcher County Fiscal Court - Whitesburg Volunteer Fire Department - Equipment - Supplies - Operational - Improvements | | | |
| Restricted Funds | -0- | 20,000 | -0- |
| **036.** Letcher County Water District - Debt Service - Operational - Improvements | | | |
| Restricted Funds | -0- | 165,000 | 165,000 |
| **037.** Letcher County Water District - Various Water Projects - Operational - Improvements | | | |
| Restricted Funds | -0- | 835,000 | 835,000 |
| **Magoffin County** | | | |
| **001.** City of Salyersville - Debt Reduction | | | |
| Restricted Funds | -0- | 100,000 | 100,000 |
| **002.** Magoffin County Fiscal Court - Bloomington Volunteer Fire Department - Equipment - Infrastructure | | | |
| Restricted Funds | -0- | -0- | 25,000 |
| **003.** Magoffin County Fiscal Court - Disabled American Veterans - Equipment - Vehicle | | | |
| Restricted Funds | -0- | 12,500 | -0- |
| **004.** Magoffin County Fiscal Court - District 3 Volunteer Fire Department - Equipment - Infrastructure | | | |
| Restricted Funds | -0- | -0- | 25,000 |
| **005.** Magoffin County Fiscal Court - Economic Development Initiative - | | | |

| | | | | |
|---|---|---|---|---|
| | Infrastructure Associated with County Development Project | | | |
| | Restricted Funds | -0- | 1,050,000 | 1,150,000 |
| **006.** | Magoffin County Fiscal Court - Health Department - Debt Reduction | | | |
| | Restricted Funds | -0- | 65,000 | 65,000 |
| **007.** | Magoffin County Fiscal Court - Library - Renovations - Construction | | | |
| | Restricted Funds | -0- | 125,000 | 125,000 |
| **008.** | Magoffin County Fiscal Court - Magoffin County Rescue Squad - Equipment - Infrastructure | | | |
| | Restricted Funds | -0- | -0- | 50,000 |
| **009.** | Magoffin County Fiscal Court - Magoffin County Senior Citizens Center - Operations | | | |
| | Restricted Funds | -0- | 25,000 | 25,000 |
| **010.** | Magoffin County Fiscal Court - Middle Fork Volunteer Fire Department - Equipment - Infrastructure | | | |
| | Restricted Funds | -0- | -0- | 25,000 |
| **011.** | Magoffin County Fiscal Court - North Magoffin Volunteer Fire Department - Equipment - Infrastructure | | | |
| | Restricted Funds | -0- | -0- | 25,000 |
| **012.** | Magoffin County Fiscal Court - Ramey Park - Facility Upgrades - Maintenance | | | |
| | Restricted Funds | -0- | 25,000 | 25,000 |
| **013.** | Magoffin County Fiscal Court - Reach - Operations | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **014.** | Magoffin County Fiscal Court - Salyersville Fire Department - Equipment - Infrastructure | | | |
| | Restricted Funds | -0- | -0- | 25,000 |
| **015.** | Magoffin County Fiscal Court - Sheriff's Department | | | |

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 50,000 | 50,000 |

**016.** Magoffin County Fiscal Court - South Magoffin Volunteer Fire Department - Equipment - Infrastructure

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | -0- | 25,000 |

**017.** Magoffin County Fiscal Court - Tourism - Tourism and Related Infrastructure Development

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 100,000 | 200,000 |

**Martin County**

**001.** Martin County Fiscal Court - Family Resource Centers

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 60,000 | -0- |

**002.** Martin County Fiscal Court - Inez Fire Department - Equipment

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 175,000 | -0- |

**003.** Martin County Fiscal Court - New Courthouse Project

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 2,000,000 | -0- |

**004.** Martin County Fiscal Court - Senior Citizens Center - Meals on Wheels

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 15,000 | -0- |

**005.** Martin County Fiscal Court - Sheriff's Department - Purchase Two Vehicles

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 60,000 | -0- |

**006.** Martin County Fiscal Court - Warfield Fire Department - Equipment

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 175,000 | -0- |

**Menifee County**

**001.** City of Frenchburg - Frenchburg Park - Building Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 20,000 | 30,000 |

**002.** Menifee County Board of Education - Champions Against Drugs

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 5,000 | 5,000 |

**003.** Menifee County Board of Education - HOPE

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 5,000 | 5,000 |

| | | | |
|---|---|---|---|
| **004.** Menifee County Board of Education - Menifee Actors Guild | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **005.** Menifee County Board of Education - MMRC Regional Training Center - Facility Improvement - Equipment - Tuition Assistance | | | |
| Restricted Funds | -0- | 150,000 | 50,000 |
| **006.** Menifee County Fiscal Court - Ambulance Service - Purchase Cardiac Monitor | | | |
| Restricted Funds | -0- | 30,000 | -0- |
| **007.** Menifee County Fiscal Court - Boneal - Resurfacing Base Parking Lot | | | |
| Restricted Funds | -0- | 50,000 | -0- |
| **008.** Menifee County Fiscal Court - Debt Retirement - Ambulance | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **009.** Menifee County Fiscal Court - Gateway House Homeless Shelter | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **010.** Menifee County Fiscal Court - Menifee County Horse Trail - Improvements | | | |
| Restricted Funds | -0- | 50,000 | 50,000 |
| **011.** Menifee County Fiscal Court - Menifee County Jails - Debt Retirement - Operations | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **012.** Menifee County Fiscal Court - Menifee County Park - Improvements | | | |
| Restricted Funds | -0- | 15,000 | 15,000 |
| **013.** Menifee County Fiscal Court - Neighborhood Unite Crime Watch | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **014.** Menifee County Fiscal Court - Senior Citizens Center - Equipment | | | |
| Restricted Funds | -0- | 20,000 | 20,000 |
| **015.** Menifee County Fiscal Court - Senior Citizens Center - Property Acquisition | | | |
| Restricted Funds | -0- | 25,000 | 25,000 |

| | | | |
|---|---|---|---|
| **016.** Menifee County Fiscal Court - Sheriff's Department - Purchase Canine Vehicle | | | |
| Restricted Funds | -0- | 15,000 | 15,000 |
| **017.** Menifee County Fiscal Court - Worth Main - Operations | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **Morgan County** | | | |
| **001.** City of West Liberty - West Liberty Walking Trail - Sidewalks - Diabetes Coalition | | | |
| Restricted Funds | -0- | 10,000 | 10,000 |
| **002.** Morgan County Board of Education - County Schools Resource Officer | | | |
| Restricted Funds | -0- | 30,000 | 30,000 |
| **003.** Morgan County Board of Education - HOPE - Improvements - Services - Operations | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **004.** Morgan County Board of Education - School Nurse | | | |
| Restricted Funds | -0- | 15,000 | 15,000 |
| **005.** Morgan County Fiscal Court - Doves | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **006.** Morgan County Fiscal Court - Eight Volunteer Fire Departments - Divided Equally | | | |
| Restricted Funds | -0- | 40,000 | 40,000 |
| **007.** Morgan County Fiscal Court - Food Pantry | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **008.** Morgan County Fiscal Court - Gateway Homeless Shelter | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **009.** Morgan County Fiscal Court - Little League Infrastructure - Improvements - Soccer and Baseball | | | |

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 20,000 | 20,000 |

**010.** Morgan County Fiscal Court - Morgan County Rescue Squad - Equipment - Operations

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 10,000 | 10,000 |

**011.** Morgan County Fiscal Court - Road Department - Equipment

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 65,000 | 65,000 |

**012.** Morgan County Fiscal Court - Sarah's Place

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 5,000 | 5,000 |

**013.** Morgan County Fiscal Court - Technical Center - Maintenance - Equipment

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 20,000 | 20,000 |

**014.** Morgan County Fiscal Court - White Oak Fire Department Building - Equipment

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 20,000 | 20,000 |

**Muhlenberg County**

**001.** City of Central City - Downtown - Renovations

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 45,000 | -0- |

**002.** City of Central City - Water and Sewer - Replacement - Water Meters - Valve Insertions

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 75,000 | 100,000 |

**003.** City of Greenville - Debt Retirement - Downtown - Renovation

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 45,000 | -0- |

**004.** City of Greenville - Water and/or Sewer Projects

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 75,000 | 100,000 |

**005.** Muhlenberg County Fiscal Court - Antique Stop Light Cross Arms at US 62 West/181 South - Unless Paid for by the Department of Transportation Under Current Turning Lane Construction 2012 - Otherwise to Fiscal Court - Courthouse - Debt Retirement - Renovations

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 60,000 | -0- |
| **006.** | Muhlenberg County Fiscal Court - Bond Debt Payment - Muhlenberg County Courthouse - Renovations - Construction - Emergency Services Complex | | | |
| | Restricted Funds | -0- | 995,000 | 995,000 |
| **007.** | Muhlenberg County Fiscal Court - Muhlenberg Economic Enterprises | | | |
| | Restricted Funds | -0- | 50,000 | 50,000 |
| **008.** | Muhlenberg County Fiscal Court - Sheriff's Department - Purchase Three Vehicles and Components | | | |
| | Restricted Funds | -0- | 65,000 | 75,000 |
| **009.** | Muhlenberg County Water District One - Tank Rehabilitation Project | | | |
| | Restricted Funds | -0- | 75,000 | 100,000 |
| **010.** | Muhlenberg County Water District Three - Water Main - Replacement | | | |
| | Restricted Funds | -0- | 75,000 | 100,000 |
| **Ohio County** | | | | |
| **001.** | City of McHenry - Infrastructure | | | |
| | Restricted Funds | -0- | -0- | 50,000 |
| **002.** | City of Rockport - Infrastructure | | | |
| | Restricted Funds | -0- | -0- | 50,000 |
| **003.** | Ohio County Fiscal Court - Beaver Dam - Park Development | | | |
| | Restricted Funds | -0- | 50,000 | 50,000 |
| **004.** | Ohio County Fiscal Court - Centertown - Area Streets Coal Impact | | | |
| | Restricted Funds | -0- | 50,000 | 100,000 |
| **005.** | Ohio County Fiscal Court - Centertown - Streets Coal Impact | | | |
| | Restricted Funds | -0- | -0- | 50,000 |
| **006.** | Ohio County Fiscal Court - Courthouse - Repairs - Improvement | | | |
| | Restricted Funds | -0- | 81,506 | -0- |
| **007.** | Ohio County Fiscal Court - Fifth District - Blacktop 1.5 Miles Critical to | | | |

| | | | | |
|---|---|---|---|---|
| | Large Populated Area for Safety | | | |
| | Restricted Funds | -0- | -0- | 100,000 |
| **008.** | Ohio County Fiscal Court - Firefighters Training Facility - Equipment | | | |
| | Restricted Funds | -0- | -0- | 51,337 |
| **009.** | Ohio County Fiscal Court - Fourth District - Infrastructure | | | |
| | Restricted Funds | -0- | 50,000 | 50,000 |
| **010.** | Ohio County Fiscal Court - Industrial Foundation - 10 Acres on Goshen Road | | | |
| | Restricted Funds | -0- | 100,000 | -0- |
| **011.** | Ohio County Fiscal Court - Land Acquisition | | | |
| | Restricted Funds | -0- | 100,000 | -0- |
| **012.** | Ohio County Fiscal Court - Ohio County Park - Park Development | | | |
| | Restricted Funds | -0- | 9,457 | -0- |
| **013.** | Ohio County Fiscal Court - Ohio County Road Department - Equipment | | | |
| | Restricted Funds | -0- | 40,006 | 47,550 |
| **014.** | Ohio County Fiscal Court - Ohio County Sheriff's Department - Patrol Cars - Loan Payoff | | | |
| | Restricted Funds | -0- | 115,543 | -0- |
| **015.** | Ohio County Fiscal Court - Wellness | | | |
| | Restricted Funds | -0- | -0- | 100,000 |
| **Owsley County** | | | | |
| **001.** | City of Booneville - Camera Civic | | | |
| | Restricted Funds | -0- | 9,861 | -0- |
| **002.** | City of Booneville - County Garage | | | |
| | Restricted Funds | -0- | 5,875 | -0- |
| **003.** | City of Booneville - Courthouse | | | |
| | Restricted Funds | -0- | 10,326 | -0- |
| **004.** | City of Booneville - Police Equipment | | | |

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 30,000 | -0- |
| **005.** | City of Booneville - Replace Water Pumps and Filters | | | |
| | Restricted Funds | -0- | 50,000 | -0- |
| **006.** | Owsley County Board of Education - Capital Improvements | | | |
| | Restricted Funds | -0- | 50,000 | 50,000 |
| **007.** | Owsley County Fiscal Court - Booneville Fire Department | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **008.** | Owsley County Fiscal Court - Booneville Rescue Squad | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **009.** | Owsley County Fiscal Court - Health Department | | | |
| | Restricted Funds | -0- | 100,000 | 100,000 |
| **010.** | Owsley County Fiscal Court - Health Department - Lot and Building | | | |
| | Restricted Funds | -0- | 75,000 | 225,000 |
| **011.** | Owsley County Fiscal Court - Island City Fire Department | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **012.** | Owsley County Fiscal Court - Purchase Backhoe | | | |
| | Restricted Funds | 70,000 | -0- | -0- |
| **013.** | Owsley County Fiscal Court - Purchase Garbage Truck | | | |
| | Restricted Funds | 135,053 | -0- | -0- |
| **014.** | Owsley County Fiscal Court - Vincent Fire Department | | | |
| | Restricted Funds | -0- | 10,000 | 10,000 |
| **Perry County** | | | | |
| **001.** | City of Buckhorn - Operations - Maintenance | | | |
| | Restricted Funds | -0- | 100,000 | 100,000 |
| **002.** | City of Hazard - Park Improvement and Maintenance | | | |
| | Restricted Funds | -0- | 100,000 | 100,000 |
| **003.** | City of Vicco - Operations - Maintenance | | | |

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 100,000 | 100,000 |
| **004.** | Perry County Fiscal Court - 911 Maintenance - Operations | | | |
| | Restricted Funds | -0- | 155,000 | 155,000 |
| **005.** | Perry County Fiscal Court - Airport Maintenance and Tree Removal | | | |
| | Restricted Funds | -0- | 20,000 | 20,000 |
| **006.** | Perry County Fiscal Court - Animal Shelter - Supplies | | | |
| | Restricted Funds | -0- | 100,000 | 100,000 |
| **007.** | Perry County Fiscal Court - Bond Payment - Road Maintenance - Equipment | | | |
| | Restricted Funds | -0- | 1,077,724 | 1,102,724 |
| **008.** | Perry County Fiscal Court - Care Cottage | | | |
| | Restricted Funds | -0- | 60,000 | 60,000 |
| **009.** | Perry County Fiscal Court - Challenger Center - Supplies | | | |
| | Restricted Funds | -0- | 50,000 | 50,000 |
| **010.** | Perry County Fiscal Court - Drug Court - Supplies | | | |
| | Restricted Funds | -0- | 20,000 | 20,000 |
| **011.** | Perry County Fiscal Court - Fire Department - Equipment | | | |
| | Restricted Funds | -0- | 120,000 | 120,000 |
| **012.** | Perry County Fiscal Court - Hazard Community Ministries | | | |
| | Restricted Funds | -0- | 75,000 | 50,000 |
| **013.** | Perry County Fiscal Court - Hazard Independent - Supplies | | | |
| | Restricted Funds | -0- | 225,000 | 200,000 |
| **014.** | Perry County Fiscal Court - Hazard/Perry County Tourism | | | |
| | Restricted Funds | -0- | 15,000 | 15,000 |
| **015.** | Perry County Fiscal Court - Homeless Shelter | | | |
| | Restricted Funds | -0- | 50,000 | 50,000 |
| **016.** | Perry County Fiscal Court - Hospice - Supplies | | | |
| | Restricted Funds | -0- | 200,000 | 200,000 |

| | | | | |
|---|---|---|---|---|
| **017.** Perry County Fiscal Court - Little Flower Clinic | | | | |
| Restricted Funds | -0- | 50,000 | 50,000 |
| **018.** Perry County Fiscal Court - Maintenance - Recycling - Improvements | | | | |
| Restricted Funds | -0- | 250,000 | 250,000 |
| **019.** Perry County Fiscal Court - Perry County Police | | | | |
| Restricted Funds | -0- | 50,000 | 50,000 |
| **020.** Perry County Fiscal Court - Perry County Schools | | | | |
| Restricted Funds | -0- | 275,000 | 275,000 |
| **021.** Perry County Fiscal Court - Perry County Sheriff's Department - Operations - Equipment | | | | |
| Restricted Funds | -0- | 100,000 | 100,000 |
| **022.** Perry County Fiscal Court - Perry Seniors and Park Improvements - Dog Park | | | | |
| Restricted Funds | -0- | 225,000 | 225,000 |
| **023.** Perry County Fiscal Court - Sewer Plant - Chavies | | | | |
| Restricted Funds | -0- | 400,000 | 400,000 |
| **024.** Perry County Fiscal Court - University College of the Mountains - Supplies | | | | |
| Restricted Funds | -0- | 250,000 | 250,000 |
| **025.** Perry County Fiscal Court - Water Projects - North Perry | | | | |
| Restricted Funds | -0- | 250,000 | 250,000 |
| **026.** Perry County Fiscal Court - Water Projects - South Perry | | | | |
| Restricted Funds | -0- | 500,000 | 500,000 |
| **Pike County** | | | | |
| **001.** City of Coal Run Village - Infrastructure | | | | |
| Restricted Funds | -0- | 200,000 | 200,000 |
| **002.** City of Elkhorn City - ACT Inc. | | | | |
| Restricted Funds | -0- | 50,000 | 50,000 |
| **003.** City of Elkhorn City - City Housing Authority - Facility Repair and | | | | |

| | | | | |
|---|---|---|---|---|
| | Rehabilitation | | | |
| | Restricted Funds | -0- | 75,000 | 75,000 |
| **004.** | City of Elkhorn City - Heritage Council - Whitewater Park - Design and Construction | | | |
| | Restricted Funds | -0- | 25,000 | 25,000 |
| **005.** | City of Elkhorn City – Infrastructure | | | |
| | Restricted Funds | -0- | 250,000 | 250,000 |
| **006.** | City of Pikeville - Airport Board Terminal - Upgrades - Improvements | | | |
| | Restricted Funds | -0- | 100,000 | 100,000 |
| **007.** | City of Pikeville - Bridge Replacement - Walters Road | | | |
| | Restricted Funds | -0- | -0- | 100,000 |
| **008.** | City of Pikeville - City of Pikeville Fire Department - New Fire Station | | | |
| | Restricted Funds | -0- | 400,000 | -0- |
| **009.** | City of Pikeville - East KY Expo Center - Improvements | | | |
| | Restricted Funds | -0- | 150,000 | 150,000 |
| **010.** | City of Pikeville - Funds for Matching Grant | | | |
| | Restricted Funds | -0- | 100,000 | -0- |
| **011.** | City of Pikeville - Judi's Place - Payoff on Facility | | | |
| | Restricted Funds | -0- | 15,000 | 15,000 |
| **012.** | City of Pikeville - Projects - Infrastructure - Equipment | | | |
| | Restricted Funds | -0- | 250,000 | 250,000 |
| **013.** | City of Pikeville - Sewer Design | | | |
| | Restricted Funds | -0- | 250,000 | -0- |
| **014.** | City of Pikeville - Sewer Plant | | | |
| | Restricted Funds | -0- | 1,000,000 | -0- |
| **015.** | City of Pikeville - Sewer Projects - Enhancements | | | |
| | Restricted Funds | -0- | -0- | 300,000 |

| | | | | |
|---|---|---|---|---|
| **016.** | City of Pikeville - Storm Water Sewer Separation | | | |
| | Restricted Funds | -0- | -0- | 100,000 |
| **017.** | Mountain Water District - 2nd Magisterial District - Various Projects | | | |
| | Restricted Funds | -0- | -0- | 500,000 |
| **018.** | Mountain Water District - Belfry Sewer Project | | | |
| | Restricted Funds | -0- | -0- | 308,846 |
| **019.** | Mountain Water District - Jonican Water Project | | | |
| | Restricted Funds | -0- | 808,846 | -0- |
| **020.** | Mountain Water District - Majestic-Knox Creek Sewer | | | |
| | Restricted Funds | -0- | -0- | 800,000 |
| **021.** | Mountain Water District - Phelps Wastewater - Upgrades | | | |
| | Restricted Funds | -0- | 1,500,000 | -0- |
| **022.** | Mountain Water District - Tank and Pump Station Maintenance and Rehab | | | |
| | Restricted Funds | -0- | -0- | 1,500,000 |
| **023.** | Mountain Water District - Water System Maintenance and Rehab | | | |
| | Restricted Funds | -0- | 200,000 | 300,000 |
| **024.** | Pike County Board of Education - Kimper Facility - Project Completion | | | |
| | Restricted Funds | -0- | 100,000 | 100,000 |
| **025.** | Pike County Board of Education - McCoy Center - Structural Repairs and Equipment | | | |
| | Restricted Funds | -0- | 75,000 | 75,000 |
| **026.** | Pike County Board of Education - New Phelps Elementary School - Equipment | | | |
| | Restricted Funds | -0- | -0- | 50,000 |
| **027.** | Pike County Fiscal Court - Belfry Fire Department Station at South Williamson - Project Completion | | | |
| | Restricted Funds | -0- | 100,000 | -0- |

| | | | |
|---|---|---|---|
| **028.** Pike County Fiscal Court - Big Creek Fire Department - New Facilitiy Construction and Acquisition | | | |
| Restricted Funds | -0- | 200,000 | -0- |
| **029.** Pike County Fiscal Court - Blackberry Community Center - Improvements | | | |
| Restricted Funds | -0- | 50,000 | -0- |
| **030.** Pike County Fiscal Court - Breaks Interstate Park - Water Park Project | | | |
| Restricted Funds | -0- | 500,000 | -0- |
| **031.** Pike County Fiscal Court - Detention Center Surveillance System - Purchase Equipment - Vehicles | | | |
| Restricted Funds | -0- | 75,000 | 75,000 |
| **032.** Pike County Fiscal Court - Dorton Fire Department - Equipment, Repairs, and Maintenance | | | |
| Restricted Funds | -0- | 100,000 | 50,000 |
| **033.** Pike County Fiscal Court - Elkhorn City Senior Citizens Center - Purchase Handicap Van | | | |
| Restricted Funds | -0- | -0- | 50,000 |
| **034.** Pike County Fiscal Court - Emergency Management - Equipment | | | |
| Restricted Funds | -0- | 75,000 | 75,000 |
| **035.** Pike County Fiscal Court - Emergency Management - Train and Equip Urban Search and Rescue Team (USAR) | | | |
| Restricted Funds | -0- | 100,000 | 100,000 |
| **036.** Pike County Fiscal Court - Family Resource and Youth Service Centers - To Be Allocated Among Centers Based Upon The Number of Students in the Children's Incorporated Being Served | | | |
| Restricted Funds | -0- | 100,000 | 100,000 |
| **037.** Pike County Fiscal Court - Feds Creek Fire Department - Equipment | | | |
| Restricted Funds | -0- | -0- | 50,000 |

**038.** Pike County Fiscal Court - Grapevine Fire Department - Equipment

Restricted Funds -0- 50,000 -0-

**039.** Pike County Fiscal Court - Hatfield Fire Department - Equipment

Restricted Funds -0- -0- 50,000

**040.** Pike County Fiscal Court - Hurricane Creek Fire Department - Equipment

Restricted Funds -0- 50,000 -0-

**041.** Pike County Fiscal Court - Joe's Creek Community Center

Restricted Funds -0- 10,000 -0-

**042.** Pike County Fiscal Court - John's Creek Fire Department

Restricted Funds -0- 50,000 -0-

**043.** Pike County Fiscal Court - Kimper Intergenerational Center - Completion

Restricted Funds -0- 100,000 -0-

**044.** Pike County Fiscal Court - KY HOPE Building - Equipment

Restricted Funds -0- 125,000 50,000

**045.** Pike County Fiscal Court - Long Fork Community Center - Repairs - Maintenance

Restricted Funds -0- 25,000 25,000

**046.** Pike County Fiscal Court - Long Fork Fire Department - Equipment

Restricted Funds -0- 100,000 -0-

**047.** Pike County Fiscal Court - Lookout Fire Department - Equipment

Restricted Funds -0- 50,000 -0-

**048.** Pike County Fiscal Court - Marrowbone Fire Department - Equipment

Restricted Funds -0- 50,000 -0-

**049.** Pike County Fiscal Court - Marrowbone Senior Citizens Center - Purchase Handicap Van

Restricted Funds -0- -0- 50,000

**050.** Pike County Fiscal Court - Millard Fire Department - Equipment - Repairs -

| | | | | |
|---|---|---|---|---|
| | Renovation | | | |
| | Restricted Funds | -0- | -0- | 50,000 |
| **051.** | Pike County Fiscal Court - Mountain Pub Links | | | |
| | Restricted Funds | -0- | 250,000 | -0- |
| **052.** | Pike County Fiscal Court - Mouthcard Community Center - Project Completion | | | |
| | Restricted Funds | -0- | -0- | 50,000 |
| **053.** | Pike County Fiscal Court - Phelps Fire Department - Purchase Truck | | | |
| | Restricted Funds | -0- | -0- | 200,000 |
| **054.** | Pike County Fiscal Court - Phelps Senior Citizens Center - Purchase Handicap Van | | | |
| | Restricted Funds | -0- | -0- | 50,000 |
| **055.** | Pike County Fiscal Court - Pike County Hope | | | |
| | Restricted Funds | -0- | 50,000 | 50,000 |
| **056.** | Pike County Fiscal Court - Pike County Senior Citizens Centers | | | |
| | Restricted Funds | -0- | 100,000 | 100,000 |
| **057.** | Pike County Fiscal Court - Pikeville Senior Citizens - Purchase Handicap Van | | | |
| | Restricted Funds | -0- | -0- | 50,000 |
| **058.** | Pike County Fiscal Court - Pride | | | |
| | Restricted Funds | -0- | 5,000 | 10,000 |
| **059.** | Pike County Fiscal Court - Shelby Creek Rescue Squad | | | |
| | Restricted Funds | -0- | 70,000 | -0- |
| **060.** | Pike County Fiscal Court - Shelby Valley Fire Department - Equipment | | | |
| | Restricted Funds | -0- | -0- | 100,000 |
| **061.** | Pike County Fiscal Court - Shelby Valley Senior Citizens - Building Repairs | | | |
| | Restricted Funds | -0- | 25,000 | 25,000 |
| **062.** | Pike County Fiscal Court - Sheriff's Department - Purchase Dive Rescue | | | |

| | | | |
|---|---|---|---|
| Equipment | | | |
| Restricted Funds | -0- | 25,000 | 25,000 |
| **063.** Pike County Fiscal Court - Sheriff's Department - Purchase Vehicles and Equipment | | | |
| Restricted Funds | -0- | 75,000 | 75,000 |
| **064.** Pike County Fiscal Court - Stone Heritage Inc. | | | |
| Restricted Funds | -0- | -0- | 50,000 |
| **065.** Pike County Fiscal Court - Sycamore Fire Department - Equipment | | | |
| Restricted Funds | -0- | 50,000 | -0- |
| **066.** Pike County Fiscal Court - Unite Pike | | | |
| Restricted Funds | -0- | 50,000 | 50,000 |
| **067.** Pike County Fiscal Court - Upper Pond Creek Fire Department - Equipment | | | |
| Restricted Funds | -0- | 50,000 | -0- |
| **068.** Pike County Fiscal Court - Vehicle Acquisition | | | |
| Restricted Funds | -0- | -0- | 100,000 |
| **069.** Pike County Health Department - Colon Cancer Screening Program | | | |
| Restricted Funds | -0- | 35,000 | 35,000 |
| **070.** Pike County Health Department - Remote Area Medical Program (RAM) | | | |
| Restricted Funds | -0- | 25,000 | 25,000 |
| **Pulaski County** | | | |
| **001.** City of Burnside - Police Department - Equipment | | | |
| Restricted Funds | -0- | 10,000 | -0- |
| **002.** City of Somerset - Rocky Hollow Community Park | | | |
| Restricted Funds | -0- | 15,000 | -0- |
| **003.** Pulaski County Fiscal Court - City of Burnside - Community Park | | | |
| Restricted Funds | -0- | 10,000 | -0- |
| **004.** Pulaski County Fiscal Court - Colo Community Park | | | |

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 10,000 | -0- |
| **005.** | Pulaski County Fiscal Court - Eubank Community Park | | | |
| | Restricted Funds | -0- | 15,000 | -0- |
| **006.** | Pulaski County Fiscal Court - Fire Brook Community Park | | | |
| | Restricted Funds | -0- | 10,000 | -0- |
| **007.** | Pulaski County Fiscal Court - Furgeson Community Park | | | |
| | Restricted Funds | -0- | 10,000 | -0- |
| **008.** | Pulaski County Fiscal Court - Pulaski County Park | | | |
| | Restricted Funds | -0- | 12,075 | -0- |
| **009.** | Pulaski County Fiscal Court - Pulaski County Senior Citizen Center | | | |
| | Restricted Funds | 141,030 | -0- | 111,110 |
| **010.** | Pulaski County Fiscal Court - Science Hill Community Park | | | |
| | Restricted Funds | -0- | 10,000 | -0- |
| **011.** | Pulaski County Fiscal Court - Shopville Community Park | | | |
| | Restricted Funds | -0- | 10,000 | -0- |
| **012.** | Pulaski County Fiscal Court - Woodstock Community Park | | | |
| | Restricted Funds | -0- | 36,030 | 40,000 |
| **Union County** | | | | |
| **001.** | City of Morganfield - Morganfield Water Tank Replacement | | | |
| | Restricted Funds | -0- | -0- | 500,000 |
| **002.** | City of Sturgis - Grangertown Area - Lift Station | | | |
| | Restricted Funds | -0- | 163,000 | -0- |
| **003.** | City of Sturgis - Sturgis Rest Home - Improvements - Renovations - Equipment | | | |
| | Restricted Funds | -0- | 100,000 | -0- |
| **004.** | City of Uniontown - Uniontown Baseball Field - Lights - Field Improvements | | | |
| | Restricted Funds | -0- | 150,000 | -0- |

| | | | |
|---|---|---|---|
| **005.** Union County Fiscal Court - Caseyville Boat Ramp Area Dock - Renovations - Equipment and Area Improvements | | | |
| Restricted Funds | -0- | 25,000 | -0- |
| **006.** Union County Fiscal Court - County Projects | | | |
| Restricted Funds | -0- | 1,040,000 | 1,580,000 |
| **007.** Union County Fiscal Court - Elkwood and Breckinridge Golf Courses - Divided Equally - Maintenance, Improvements, Equipment and Program | | | |
| Restricted Funds | -0- | 200,000 | -0- |
| **008.** Union County Fiscal Court - Henderson Community College - Coal Miner Training | | | |
| Restricted Funds | -0- | 125,000 | 125,000 |
| **009.** Union County Fiscal Court - Hites School Road | | | |
| Restricted Funds | -0- | 375,000 | -0- |
| **010.** Union County Fiscal Court - Levee Recertification | | | |
| Restricted Funds | 250,000 | -0- | -0- |
| **011.** Union County Fiscal Court - Multi County Energy Initiative | | | |
| Restricted Funds | -0- | 10,000 | -0- |
| **012.** Union County Fiscal Court - Sturgis Water System/UC Water District Consolidation | | | |
| Restricted Funds | -0- | 750,000 | -0- |
| **013.** Union County Fiscal Court - Water Way Improvements in and Around Union County | | | |
| Restricted Funds | -0- | 75,000 | -0- |
| **014.** Union County Fiscal Court - Waverly Sanitary Sewer Rehab | | | |
| Restricted Funds | -0- | 400,000 | -0- |
| **Webster County** | | | |
| **001.** City of Clay - New Fire Department Building | | | |

| | | | | |
|---|---|---|---|---|
| | Restricted Funds | -0- | 150,000 | -0- |
| **002.** | City of Clay - Sewer Line Repair - Engineering - Improvements - Expansion | | | |
| | Restricted Funds | -0- | -0- | 125,000 |
| **003.** | City of Clay - Veterans Memorial Park - Construction and Improvements | | | |
| | Restricted Funds | -0- | -0- | 30,000 |
| **004.** | City of Providence - Debt Service KIA Loan A90-01 | | | |
| | Restricted Funds | -0- | 198,000 | -0- |
| **005.** | City of Providence - Debt Service KIA Loan A90-01.05 | | | |
| | Restricted Funds | -0- | -0- | 200,000 |
| **006.** | City of Providence - Equipment - Purchase | | | |
| | Restricted Funds | -0- | 202,000 | -0- |
| **007.** | City of Providence - Sewer and Water - Improvements | | | |
| | Restricted Funds | -0- | -0- | 150,000 |
| **008.** | City of Sebree - Water Line Upgrades - Replacement - Repairs | | | |
| | Restricted Funds | -0- | 250,000 | 500,000 |
| **009.** | City of Slaughters - Equipment - Purchase | | | |
| | Restricted Funds | -0- | 50,000 | -0- |
| **010.** | City of Wheatcroft - Equipment | | | |
| | Restricted Funds | -0- | 50,000 | -0- |
| **011.** | Webster County Fiscal Court - County Projects | | | |
| | Restricted Funds | -0- | 950,000 | 1,060,000 |
| **012.** | Webster County Fiscal Court - County Road Improvments | | | |
| | Restricted Funds | -0- | 250,000 | 250,000 |
| **013.** | Webster County Fiscal Court - Equipment | | | |
| | Restricted Funds | -0- | 250,000 | 250,000 |
| **014.** | Webster County Fiscal Court - Multi-County Energy Initiative | | | |
| | Restricted Funds | -0- | -0- | 10,000 |

| | | | | |
|---|---|---|---|---|
| **015.** Webster County Fiscal Court - Providence Dispatch - Equipment Purchase | | | | |
| | Restricted Funds | -0- | 125,000 | -0- |
| **Whitley County** | | | | |
| **001.** City of Corbin - Fire Department - Equipment | | | | |
| | Restricted Funds | 5,000 | 5,000 | 5,000 |
| **002.** City of Corbin - Library - Equipment | | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **003.** City of Corbin - Parks and Recreation | | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **004.** City of Corbin - Police Department - Equipment | | | | |
| | Restricted Funds | 5,000 | 5,000 | 20,000 |
| **005.** City of Williamsburg - Fire Department - Equipment | | | | |
| | Restricted Funds | 5,000 | 5,000 | 5,000 |
| **006.** City of Williamsburg - Parks and Recreation | | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **007.** City of Williamsburg - Police Department - Equipment | | | | |
| | Restricted Funds | 5,000 | 5,000 | 5,000 |
| **008.** City of Williamsburg - Senior Citizens Center - Equipment | | | | |
| | Restricted Funds | -0- | 5,000 | 5,000 |
| **009.** City of Williamsburg - Sewer Bond Mitigation Project | | | | |
| | Restricted Funds | -0- | 30,000 | 30,000 |
| **010.** City of Williamsburg - Various Water and Sewer Projects | | | | |
| | Restricted Funds | 60,000 | -0- | -0- |
| **011.** Corbin Independent Board of Education - Equipment and Upgrades | | | | |
| | Restricted Funds | -0- | 20,000 | 20,000 |
| **012.** Corbin Independent Board of Education - Youth Centers - Supplies | | | | |
| | Restricted Funds | -0- | 4,000 | -0- |

| | | | |
|---|---|---|---|
| **013.** Whitley County Board of Education - Equipment and Upgrades | | | |
| Restricted Funds | -0- | 20,000 | 20,000 |
| **014.** Whitley County Board of Education - Youth Centers - Supplies | | | |
| Restricted Funds | -0- | 18,000 | -0- |
| **015.** Whitley County Fiscal Court - Ambulance Service | | | |
| Restricted Funds | -0- | 60,000 | 82,000 |
| **016.** Whitley County Fiscal Court - Animal Shelter - Supplies | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **017.** Whitley County Fiscal Court - County Jail - Equipment | | | |
| Restricted Funds | 5,000 | 5,000 | 5,000 |
| **018.** Whitley County Fiscal Court - Emlyn Fire Department - Equipment | | | |
| Restricted Funds | 5,000 | 5,000 | 5,000 |
| **019.** Whitley County Fiscal Court - Goldbug Fire Department - Equipment | | | |
| Restricted Funds | 5,000 | 5,000 | 5,000 |
| **020.** Whitley County Fiscal Court - Oak Grove Fire Department - Equipment | | | |
| Restricted Funds | 5,000 | 5,000 | 5,000 |
| **021.** Whitley County Fiscal Court - Patterson Creek Fire Department - Equipment | | | |
| Restricted Funds | 5,000 | 5,000 | 5,000 |
| **022.** Whitley County Fiscal Court - Pleasant View Fire Department - Equipment | | | |
| Restricted Funds | 5,000 | 5,000 | 5,000 |
| **023.** Whitley County Fiscal Court - Rockhold Fire Department - Equipment | | | |
| Restricted Funds | 5,000 | 5,000 | 5,000 |
| **024.** Whitley County Fiscal Court - South Whitley Fire Department - Equipment | | | |
| Restricted Funds | 5,000 | 5,000 | 5,000 |
| **025.** Whitley County Fiscal Court - Whitley County Library - Equipment | | | |
| Restricted Funds | -0- | 5,000 | 5,000 |
| **026.** Whitley County Fiscal Court - Whitley County Sheriff's Department - | | | |

| | | | | |
|---|---|---|---|---|
| | Equipment | | | |
| | Restricted Funds | 5,000 | 5,000 | 5,000 |
| **027.** | Williamsburg Independent Board of Education - Equipment and Upgrades | | | |
| | Restricted Funds | -0- | 20,000 | 20,000 |
| **028.** | Williamsburg Independent Board of Education - Youth Center - Supplies | | | |
| | Restricted Funds | -0- | 2,000 | -0- |
| **Wolfe County** | | | | |
| **001.** | City of Campton - Barker Branch - Water Extension | | | |
| | Restricted Funds | -0- | 50,000 | -0- |
| **002.** | City of Campton - City Park - Improvements | | | |
| | Restricted Funds | -0- | 2,500 | -0- |
| **003.** | City of Campton - Mockinbird Lane - Road Improvements | | | |
| | Restricted Funds | -0- | 10,000 | -0- |
| **004.** | City of Campton - Water Improvements | | | |
| | Restricted Funds | -0- | -0- | 25,000 |
| **005.** | Wolfe County Board of Education - Red River Elementary - Equipment - Facility Improvements | | | |
| | Restricted Funds | -0- | 50,000 | 50,000 |
| **006.** | Wolfe County Board of Education - Rogers Elementary - Entrance Reconstruction | | | |
| | Restricted Funds | -0- | -0- | 17,500 |
| **007.** | Wolfe County Board of Education - Rogers Elementary - Playground Equipment - Improvements | | | |
| | Restricted Funds | -0- | 7,500 | -0- |
| **008.** | Wolfe County Fiscal Court - Adult Education - Equipment - Supplies | | | |
| | Restricted Funds | -0- | 5,000 | -0- |
| **009.** | Wolfe County Fiscal Court - City of Campton Fire Department - Equipment | | | |

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 10,000 | 10,000 |

**010.** Wolfe County Fiscal Court - County Garage - Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 12,500 | 12,500 |

**011.** Wolfe County Fiscal Court - County Park - Improvements

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | -0- | 25,000 |

**012.** Wolfe County Fiscal Court - Hazel Green/Lee City Fire Department - Equipment - Improvements - Renovations

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 48,000 | 48,000 |

**013.** Wolfe County Fiscal Court - Jailer's Office - Equipment

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | -0- | 7,500 |

**014.** Wolfe County Fiscal Court - Library - Equipment - Supplies

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 5,000 | -0- |

**015.** Wolfe County Fiscal Court - Search and Rescue - Equipment - Supplies

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 2,500 | 2,500 |

**016.** Wolfe County Fiscal Court - Senior Citizens Center - Buses - Equipment - Supplies

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 15,000 | -0- |

**017.** Wolfe County Fiscal Court - Sheriff's Department - Equipment

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | -0- | 7,500 |

**018.** Wolfe County Fiscal Court - Swift Silver Mine Festival

| | | | |
|---|---|---|---|
| Restricted Funds | -0- | 2,500 | 2,500 |

## PART III

## GENERAL PROVISIONS

1. **Funds Designations:** Restricted Funds designated in the biennial budget bills are classified in the state financial records and reports as the Agency Revenue Fund, State Enterprise Funds (State Parks, State Fair Board, Insurance Administration, and Kentucky Horse Park), Internal Services Funds (Fleet Management, Computer Services,

Correctional Industries, Central Printing, Risk Management, and Property Management), and selected Fiduciary Funds (Other Expendable Trust Funds). Separate funds records and reports shall be maintained in a manner consistent with the branch budget bills.

The sources of Restricted Funds appropriations in this Act shall include all fees (which includes fees for room and board, athletics, and student activities) and rentals, admittances, sales, bond proceeds, licenses collected by law, gifts, subventions, contributions, income from investments, and other miscellaneous receipts produced or received by a budget unit, except as otherwise specifically provided, for the purposes, use, and benefit of the budget unit as authorized by law. Restricted Funds receipts shall be credited and allotted to the respective fund or account out of which a specified appropriation is made in this Act. All receipts of Restricted Funds shall be deposited in the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and 48.

The sources of Federal Funds appropriations in this Act shall include federal subventions, grants, contracts, or other Federal Funds received, income from investments, other miscellaneous federal receipts received by a budget unit, and the Unemployment Compensation Fund, except as otherwise provided, for the purposes, use, and benefit of the budget unit as authorized by law. Federal Funds receipts shall be credited and allotted to the respective fund account out of which a specified appropriation is made in this Act. All Federal Funds receipts shall be deposited in the State Treasury and credited to the proper account as provided in KRS Chapters 12, 42, 45, and 48.

**2. Expenditure of Excess Restricted Funds or Federal Funds Receipts:** If receipts received or credited to the Restricted Funds accounts or Federal Funds accounts of a budget unit during fiscal year 2012-2013 or fiscal year 2013-2014, and any balance forwarded to the credit of these same accounts from the previous fiscal year, exceed the appropriation made by specific sum for these accounts of the budget unit as provided in Part I, Operating Budget, of this Act, for the fiscal year in which the excess occurs, the

excess funds in the accounts of the budget unit shall become available for expenditure for the purpose of the account during the fiscal year only upon compliance with the conditions and procedures specified in KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800 of this Act, and with the authorization of the State Budget Director and approval of the Secretary of the Finance and Administration Cabinet.

Prior to authorizing the appropriation of any excess, unbudgeted Restricted Funds pursuant to this section, the State Budget Director and the Secretary of the Finance and Administration Cabinet shall review the adequacy of the General Fund Surplus Account with respect to its availability to support authorized expenditures from the General Fund Surplus Account, known as Necessary Government Expenses. If General Fund Surplus Account moneys are determined by this review to be adequate to meet known or anticipated Necessary Government Expenses during fiscal year 2012-2013 or fiscal year 2013-2014, respectively, then the appropriation increase may be approved. If the review indicates that there are insufficient funds available or reasonably estimated to become available to the General Fund Surplus Account to meet known or projected Necessary Government Expenses for the fiscal years enumerated above, the State Budget Director and the Secretary of the Finance and Administration Cabinet may disapprove the request for additional Restricted Funds expenditure authority and may direct the excess Restricted Funds identified to the General Fund Surplus Account in order to meet Necessary Government Expense obligations. The results of any review shall be reported to the Interim Joint Committee on Appropriations and Revenue in accordance with KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.730, and 48.800.

Any request made by a budget unit pursuant to KRS 48.630 that relates to Restricted Funds or Federal Funds shall include documentation showing a comparative statement of revised estimated receipts by fund source and the proposed expenditures by proposed use, with the appropriated sums specified in the Budget of the Commonwealth, and statements which explain the cause, source, and use for any variances which may

exist.

Each budget unit shall submit its reports in print and electronic format consistent with the Restricted Funds and Federal Funds records contained in the fiscal biennium 2012-2014 Branch Budget Request Manual and according to the following schedule in each fiscal year: (a) On or before the beginning of each fiscal year; (b) On or before October 1; (c) On or before January 1; and (d) On or before April 1.

3. **Interim Appropriation Increases:** No appropriation from any fund source shall exceed the sum specified in this Act until the agency has documented the necessity, purpose, use, and source, and the documentation has been submitted to the Interim Joint Committee on Appropriations and Revenue for its review and action in accordance with KRS 48.630. Proposed revisions to an appropriation contained in the enacted Executive Budget or allotment of an unbudgeted appropriation shall conform to the conditions and procedures of KRS 48.630 and this Act.

Notwithstanding KRS 48.630(3), (4), and (5), any proposed and recommended actions to increase appropriations for funds specified in section 2. of this Part shall be scheduled consistent with the timetable contained in that section in order to provide continuous and timely budget information.

4. **Revision of Appropriation Allotments:** Allotments within appropriated sums for the activities and purposes contained in the enacted Executive Budget shall conform to KRS 48.610 and may be revised pursuant to KRS 48.605 and this Act.

5. **Appropriations Expenditure Purpose and Transfer Restrictions:** Funds appropriated in this Act shall not be expended for any purpose not specifically authorized by the General Assembly in this Act nor shall funds appropriated in this Act be transferred to or between any cabinet, department, board, commission, institution, agency, or budget unit of state government unless specifically authorized by the General Assembly in this Act and the provisions of KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.700, 48.705, 48.710, 48.720, 48.730, 48.800, and 48.810. Compliance

with the provisions of this section shall be reviewed and determined by the Interim Joint Committee on Appropriations and Revenue.

**6. Permitted Appropriation Obligations:** No state agency, cabinet, department, office, or program shall incur any obligation against the General Fund or Road Fund appropriations contained in this Act unless the obligation may be reasonably determined to have been contemplated in the enacted budget and is based upon supporting documentation considered by the General Assembly and legislative and executive records.

**7. Lapse of General Fund or Road Fund Appropriations Supplanted by Federal Funds:** Any General Fund or Road Fund appropriation made in anticipation of a lack, loss, or reduction of Federal Funds shall lapse to the General Fund or Road Fund Surplus Account, respectively, to the extent the Federal Funds otherwise become available.

**8. Federally Funded Agencies:** A state agency entitled to Federal Funds, which would represent 100 percent of the cost of a program, shall conform to KRS 48.730.

**9. Lapse of Road Fund Excess Debt Service Appropriations:** Pursuant to KRS 48.720, excess Road Fund debt service shall lapse to the Road Fund surplus account unless otherwise directed in this Act.

**10. Statutes in Conflict:** All statutes and portions of statutes in conflict with any of the provisions of this Act, to the extent of the conflict, are suspended unless otherwise provided by this Act.

**11. Construction of Budget Provisions on Statutory Budget Administration Powers and Duties:** Nothing in this Act is to be construed as amending or altering the provisions of Chapters 42, 45, and 48 of the Kentucky Revised Statutes pertaining to the duties and powers of the Secretary of the Finance and Administration Cabinet except as otherwise provided in this Act.

**12. Interpretation of Appropriations:** All questions that arise in interpreting any

appropriation in this Act as to the purpose or manner for which the appropriation may be expended shall be decided by the Secretary of the Finance and Administration Cabinet pursuant to KRS 48.500, and the decision of the Secretary of the Finance and Administration Cabinet shall be final and conclusive.

**13. Publication of the Budget of the Commonwealth:** The State Budget Director shall cause the Governor's Office for Policy and Management, within 60 days of adjournment of the 2012 Regular Session of the General Assembly, to publish a final enacted budget document, styled the Budget of the Commonwealth, based upon the Legislative Budget, Executive Budget, Transportation Cabinet Budget, and Judicial Budget as enacted by the 2012 Regular Session, as well as other Acts which contain appropriation provisions for the 2012-2014 fiscal biennium, and based upon supporting documentation and legislative records as considered by the 2012 Regular Session. This document shall include, for each agency and budget unit, a consolidated budget summary statement of available regular and continuing appropriated revenue by fund source, corresponding appropriation allocations by program or subprogram as appropriate, budget expenditures by principal budget class, and any other fiscal data and commentary considered necessary for budget execution by the Governor's Office for Policy and Management and oversight by the Interim Joint Committee on Appropriations and Revenue. The enacted Executive Budget and Transportation Cabinet Budget shall be revised or adjusted only upon approval by the Governor's Office for Policy and Management as provided in each Part of this Act and by KRS 48.400, 48.500, 48.600, 48.605, 48.610, 48.620, 48.630, 48.700, 48.705, 48.710, 48.720, 48.730, 48.800, and 48.810, and upon review and action by the Interim Joint Committee on Appropriations and Revenue.

**14. State Financial Condition:** Pursuant to KRS 48.400, the State Budget Director shall monitor and report on the financial condition of the Commonwealth.

**15. Prorating Administrative Costs:** The Secretary of the Finance and

Administration Cabinet is authorized to establish a system or formula or a combination of both for prorating the administrative costs of the Finance and Administration Cabinet, the Department of the Treasury, and the Office of the Attorney General relative to the administration of programs in which there is joint participation by the state and federal governments for the purpose of receiving the maximum amount of participation permitted under the appropriate federal laws and regulations governing the programs. The receipts and allotments under this section shall be reported to the Interim Joint Committee on Appropriations and Revenue prior to any transfer of funds.

**16. Construction of Budget Provisions Regarding Executive Reorganization Orders:** Nothing in this Act shall be construed to confirm or ratify, under KRS 12.027 or 12.028, any executive reorganization order unless the executive order was confirmed or ratified by appropriate amendment to the Kentucky Revised Statutes in another Act of the 2012 Regular Session of the General Assembly. If any executive reorganization order issued from the sine die adjournment of the 2011 Regular Session to the sine die adjournment of the 2012 Regular Session was not confirmed by the 2012 Regular Session of the General Assembly, the Secretary of the Finance and Administration Cabinet shall, in consultation with agency heads and with notification to the Legislative Research Commission, transfer the balance of funds for any affected program or function for fiscal year 2011-2012 and any related appropriations and funds for each of the next two fiscal years from the budget unit in which the program or function was placed by the executive reorganization order to the budget unit in which the program or function resided prior to the reorganization action or in which it was placed by action of the 2012 Regular Session of the General Assembly.

**17. Budget Planning Report:** By August 15, 2013, the State Budget Director, in conjunction with the Consensus Forecasting Group, shall provide to each branch of government, pursuant to KRS 48.120, a budget planning report.

**18. Tax Expenditure Revenue Loss Estimates:** By November 30, 2013, the

Office of State Budget Director shall provide to each branch of government detailed estimates for the General Fund and Road Fund for the current and next two fiscal years of the revenue loss affected by tax expenditures. The Department of Revenue shall provide assistance and furnish data which is not restricted by KRS 131.190. "Tax expenditure" as used in this section means an exemption, exclusion, or deduction from the base of a tax, a credit against the tax, a deferral of a tax, or a preferential tax rate. The estimates shall include for each tax expenditure the amount of revenue loss, a citation of the legal authority for the tax expenditure, the year in which it was enacted, and the tax year in which it became effective.

**19. Duplicate Appropriations:** Any appropriation item and sum in Parts I to X of this Act and in an appropriation provision in any Act of the 2012 Regular Session which constitutes a duplicate appropriation shall be governed by KRS 48.312.

**20. Priority of Individual Appropriations:** KRS 48.313 shall control when a total or subtotal figure in this Act conflicts with the sum of the appropriations of which it consists.

**21. Severability of Budget Provisions:** Appropriation items and sums in Parts I to X of this Act shall conform to KRS 48.311. If any section, any subsection, or any provision is found by a court of competent jurisdiction in a final, unappealable order to be invalid or unconstitutional, the decision of the courts shall not affect or impair any of the remaining sections, subsections, or provisions.

**22. Unclaimed Lottery Prize Money:** For fiscal year 2012-2013 and fiscal year 2013-2014, all unclaimed lottery prize money under KRS 154A.110(3) shall be credited to the Kentucky Educational Excellence Scholarship Reserve Account to be held as a subsidiary account within the Finance and Administration Cabinet for the purpose of funding the KEES Program as appropriated in this Act. If the Kentucky Higher Education Assistance Authority certifies to the State Budget Director that the appropriations in this Act for the KEES Program under the existing award schedule are insufficient to meet

funds required for eligible applicants, then the State Budget Director shall provide the necessary allotment of funds in the balance of the KEES Reserve Account to fund the KEES Program. Actions taken under this section shall be reported to the Interim Joint Committee on Appropriations and Revenue on a timely basis.

**23. Workers' Compensation:** Notwithstanding KRS 342.340(1) or any other provision of law, public sector self-insured employers are not required to deposit funds as security, indemnity, or bond to secure the payment of compensation liabilities, provided that each public sector employer has the authority to impose taxes or raise tuition in an amount sufficient to recoup payments of compensation liabilities as they are incurred. Notwithstanding KRS 342.340(1) and 803 KAR 25:021, Section 5, the Personnel Cabinet shall be exempt from procuring excess risk insurance in fiscal year 2012-2013 and fiscal year 2013-2014 for the Workers' Compensation Benefits and Reserve program administered by the Cabinet.

**24. Carry Forward and Transfer of Undesignated Funds:** Notwithstanding KRS 48.700 and 48.705 and other Parts of this Act, the Secretary of the Finance and Administration Cabinet shall determine and certify, within 30 days of the close of fiscal year 2011-2012 and fiscal year 2012-2013, the actual amount of undesignated balance of the General Fund and the Road Fund for the year just ended. The amounts from the undesignated fiscal year 2011-2012 and fiscal year 2012-2013 General Fund and Road Fund balances that are designated and carried forward for budgeted purposes in the 2012-2014 fiscal biennium shall be determined by the State Budget Director during the close of the respective fiscal year and shall be reported to the Interim Joint Committee on Appropriations and Revenue within 30 days of the close of the fiscal year. Within 30 days of the close of fiscal year 2011-2012, an amount equal to the General Fund receipts for fiscal year 2011-2012 in excess of $9,007,700,000, net of the necessary statutory adjustment for severance taxes, shall be transferred to the Budget Reserve Trust Fund. Within 30 days of the close of fiscal year 2012-2013, an amount equal to the General

Fund receipts for fiscal year 2012-2013 in excess of $9,307,839,000, net of the necessary statutory adjustment for severance taxes, shall be transferred to the Budget Reserve Trust Fund. On June 30, 2014, the Secretary of the Finance and Administration Cabinet shall estimate the General Fund receipts for fiscal year 2013-2014, and an amount equal to the estimated fiscal year 2013-2014 General Fund receipts in excess of $9,523,918,000, net of the necessary adjustment for severance taxes, shall be transferred to the Budget Reserve Trust Fund. All amounts transferred to the Budget Reserve Trust Fund under this subsection shall be reported to the Interim Joint Committee on Appropriations and Revenue within 30 days of the date of the transfer. Any General Fund undesignated balance in excess of the amount designated for budgeted purposes and the amount transferred to the Budget Reserve Trust Fund under this section shall be made available for the General Fund Surplus Expenditure Plan contained in Part VII of this Act unless otherwise provided in this Act. The Road Fund undesignated balance in excess of the amount designated for budgeted purposes under this section shall be made available for the Road Fund Surplus Expenditure Plan contained in Part IX of this Act unless otherwise provided in this Act.

**25. Civil War Reenactors:** Notwithstanding KRS 38.440, Civil War reenactors may associate, drill, and parade with firearms and/or swords without permission from the Governor before, during, and after Civil War reenactments and events.

**26. Budget Implementation:** The General Assembly directs that the Executive Branch shall carry out all appropriations and budgetary language provisions as contained in the State/Executive Budget. The Legislative Research Commission shall review quarterly expenditure data to determine if an agency is out of compliance with this directive. If the Legislative Research Commission suspects that any entity has acted in non-conformity with this section, the Legislative Research Commission may order an audit or review at the agency's expense. Such audit findings, reviews, and reports shall be subject to the Kentucky Open Records law.

**27. Information Technology:** All authorized computer information technology projects shall submit a semiannual progress report to the Interim Joint Committee on Appropriations and Revenue. The reporting process shall begin six months after the project is authorized and shall continue through completion of the project. The initial report shall establish a timeline for completion and cash disbursement schedule. Each subsequent report shall update the timeline and budgetary status of the project and explain in detail any issues with completion date and funding.

**28. Equipment Service Contracts and Energy Efficiency Measures:** The General Assembly mandates that the Finance and Administration Cabinet review all equipment service contracts to maximize savings to the Commonwealth to strictly adhere to the provisions of KRS 56.722, 56.782, and 56.784 in maximizing the use of energy efficiency measures.

**29. Kentucky Wine and Vine Fest:** The Kentucky Wine and Vine Fest of Nicholasville, Kentucky, is named and designated as the official state wine festival.

**30. Unexpended Debt Service:** Notwithstanding KRS 48.720, any General Fund moneys appropriated for debt service in fiscal years 2012-2013 and 2013-2014 that are not expended specifically for debt service shall be transferred to the Budget Reserve Trust Fund Account (KRS 48.705).

**31. Debt Restructuring:** Notwithstanding any other provision of the Kentucky Revised Statutes, no General Fund or Road Fund debt restructuring transactions shall be undertaken during the 2012-2014 fiscal biennium.

**32. Executive Branch Budget Recommendation:** The Executive Branch budget recommendation submitted pursuant to KRS 48.110(6) for the 2014-2016 fiscal biennium shall contain, for all budget units not including the budget units within the Transportation Cabinet, total Road Fund appropriations not exceeding 6.25 percent of the official revenue estimate made by the Consensus Forecasting Group for the Road Fund for each fiscal year, or $96,000,000, in each year, whichever is the lesser amount. All other Road

Fund appropriations shall be contained in the Transportation Cabinet budget recommendation submitted pursuant to KRS 48.110(6)(f).

**33. Funds to Carry Forward:** Funds made available by the repayment of the internal loan in the amount of $18,389,500, which was used to pay interest on the outstanding loan from the Federal Unemployment Account, shall carry forward as an undesignated balance from fiscal year 2011-2012 and shall be made available for appropriation in fiscal year 2012-2013.

**34. General Fund Expenditure Reductions:** The Governor shall reduce General Fund expenditures appropriated in this Act by $40,000,000 in each fiscal year. This reduction shall be achieved in part but not limited to the following measures: a review of state contracts, including master agreements and personal services contracts, a coordination of information technology to include procurement and implementation practices, a review of improved management and utilization of fleet vehicles, the identification and sale of surplus assets including real property, and a review of leased space. The State Budget Director with the recommendation from the Secretary of the Finance and Administration Cabinet shall utilize the information from these reviews and associated actions to determine the amount of General Fund expenditure reductions per year that can be obtained from each budget unit of the Executive Branch. The State Budget Director is authorized to withhold General Fund allotments associated with the determined General Fund expenditure reductions. The State Budget Director shall provide a quarterly report to the Interim Joint Committee on Appropriations and Revenue outlining the actions taken or planned pursuant to this section. Notwithstanding any statute or administrative regulation to the contrary, Restricted Funds savings may be transferred to the General Fund.

**35. Lottery Dividends:** KRS 154A.130(1) establishes the intent of the General Assembly that it shall be the goal of the Kentucky Lottery Corporation to transfer each year 35 percent of gross revenues to the General Fund. In fiscal year 2012-2013 the

Kentucky Lottery Corporation shall remit no less than $214,000,000 of gross revenues to the General Fund. In fiscal year 2013-2014, the Kentucky Lottery Corporation shall remit no less than $218,000,000 of gross revenues to the General Fund.

**36. Debt Service Template Interest Rates:** Appropriated amounts for debt service for new debt and currently authorized but unissued debt assume a five and one-half percent tax-exempt interest rate and a six and one-half percent taxable interest rate for 20 years and a four and three-quarters percent tax-exempt interest rate and a six percent taxable interest rate for ten years. This language provision shall not apply in cases in which the debt service amount for a project is not calculated using the template provided by the Finance and Administration Cabinet's Office of Financial Management or the debt service amount is based on specific terms or interest rates.

**37. Appropriation of Budget Reserve Trust Fund:** Pursuant to KRS 48.705, $49,029,200 in fiscal year 2013-2014 from the Budget Reserve Trust Fund is available to be appropriated by the General Assembly in this Act.

**38. Transfer of Restricted Funds:** Notwithstanding any statute or administrative regulation to the contrary, Restricted Funds in the amount of $3,500,000 in fiscal year 2011-2012 shall be transferred to the General Fund.

## PART IV

## STATE SALARY/COMPENSATION, BENEFIT, AND EMPLOYMENT POLICY

**1. Authorized Personnel Complement:** On July 1, 2012, the Personnel Cabinet and the Office of State Budget Director shall establish a record for each budget unit of authorized permanent full-time and other positions based upon the enacted Executive Budget of the Commonwealth and any adjustments authorized by provisions in this Act. The total number of filled permanent full-time and all other positions shall not exceed the authorized complements pursuant to this section. An agency head may request an increase in the number of authorized positions to the State Budget Director. Upon approval, the Secretary of the Personnel Cabinet may authorize the employment of individuals in

addition to the authorized complement. A report of the actions authorized in this section shall be provided to the Interim Joint Committee on Appropriations and Revenue on a monthly basis.

**2. Salary Adjustments:** Notwithstanding KRS 18A.355, no increment is provided in either fiscal year on the base salary or wages of each eligible state employee on their anniversary date.

Notwithstanding KRS 151B.035(12), no increment is provided in both fiscal years 2012-2013 and 2013-2014 for certified and equivalent employees of the Office of Career and Technical Education. Notwithstanding KRS 151B.035(6)(e), for both fiscal years 2012-2013 and 2013-2014, there shall be no increase to the salary schedule for certified and equivalent employees.

**3. Monthly Per Employee Health Insurance Benefits Assessment:** The Personnel Cabinet shall collect a benefits assessment per month per employee eligible for health insurance coverage in the state group for duly authorized use by the Personnel Cabinet in administering its statutory and administrative responsibilities, including but not limited to administration of the Commonwealth's health insurance program.

**4. Employee Cross-Reference:** The Personnel Cabinet may permit married couples who are both eligible to participate in the state health insurance plan to be covered under one family health benefit plan.

**5. Salary and Compensation Fund Distribution:** The State Budget Director shall determine the amount of funds from the appropriation in Part I, J., 4., of this Act that is necessary for each budget unit to pay the General Fund portion of the increased costs of health insurance. The State Salary and Compensation Fund shall be supplemented by Restricted Funds, Federal Funds, the Road Fund, and other General Fund amounts otherwise appropriated to state agencies. The amount of moneys transferred from the State Salary and Compensation Fund to state agencies shall not exceed the additional General Fund cost of increased health insurance. The State Budget

Director shall report distributions from the State Salary and Compensation Fund to the Interim Joint Committee on Appropriations and Revenue.

**6. State Group Health Insurance Plan - Plan Year Closure:** Notwithstanding KRS 18A.2254, plan years 2006, 2007, 2008, and 2009 shall be considered closed as of December 31, 2011, and all balances from those plan years shall be transferred to Plan Year 2010. All other income and expenses attributable to the closed plan years shall be deposited in or charged to the Plan Year 2010 account after that date. Notwithstanding KRS 18A.2254, no transfer of funds from Plan Year 2010 is authorized unless specifically directed by the General Assembly. This section shall apply retroactively to December 31, 2011, and any action to the contrary shall be considered null and void.

**7. Full-Time Positions:** Notwithstanding KRS 18A.005(18)(a), full-time positions in the state parks, where the work assigned is dependent upon fluctuation in tourism, may be assigned work hours from 25 hours per week and remain in full-time positions.

**8. Employer Retirement Contribution Rates:** Notwithstanding KRS 61.565 and 61.702 the employer contribution rates for Kentucky Employees Retirement Systems from July 1, 2012, through June 30, 2013, shall be 23.61 percent, consisting of 14.86 percent for pension and 8.75 percent for insurance for nonhazardous duty employees and 29.79 percent, consisting of 13.41 percent for pension and 16.38 percent for insurance for hazardous duty employees; for the same period the employer contribution for employees of the State Police Retirement System shall be 63.67 percent, consisting of 33.24 percent for pension and 30.43 percent for insurance. Notwithstanding KRS 61.565 and 61.702 the employer contribution rates for the Kentucky Employees Retirement Systems from July 1, 2013, through June 30, 2014, shall be 26.79 percent, consisting of 17.29 percent for pension and 9.50 percent for insurance for nonhazardous duty employees and 32.21, percent consisting of 14.89 percent for pension and 17.32 percent for insurance for hazardous duty employees; for the same period the employer contribution rates for

employees of the State Police Retirement System shall be 71.15 percent, consisting of 39.50 percent for pension and 31.65 percent for insurance. The rates above apply to wages and salaries earned for work performed during the described period regardless of when the employee is paid for the time worked.

**9. Issuance of Paychecks to State Employees:** Notwithstanding 101 KAR 2:095, section 10, the state payroll that would normally be scheduled to be paid on June 30, 2013, and June 30, 2014, shall not be issued prior to July 1, 2013, and July 1, 2014.

**10. Retirement Allowance Increase:** Notwithstanding KRS 61.691(2), no retirement allowance increase shall be granted to recipients of a retirement allowance under KRS 16.505 to 16.652, 61.510 to 61.705, and 78.510 to 78.852 on July 1, 2012, or July 1, 2013.

## PART V

## FUNDS TRANSFER

The General Assembly finds that the financial condition of state government requires the following action.

Notwithstanding the statutes or requirements of the Restricted Funds enumerated below, there is transferred to the General Fund the following amounts in fiscal year 2012-2013, and fiscal year 2013-2014:

| | 2012-13 | 2013-14 |
|---|---|---|
| **A. GENERAL GOVERNMENT** | | |
| **1. Department for Local Government** | | |
| Expendable Trust Fund | 600,000 | 600,000 |
| (KRS 42.4582) | | |
| **2. Local Government Economic Development Fund** | | |
| Multi-County Fund - Debt | | |
| Service | 5,778,500 | 5,778,500 |
| (KRS 42.4588) | | |

| | | | | |
|---|---|---|---|---|
| 3. | **Secretary of State** | | | |
| | Agency Revenue Fund | | 1,000,000 | 1,000,000 |
| 4. | **Architects** | | | |
| | Agency Revenue Fund | | 100,000 | 100,000 |
| 5. | **Chiropractic Examiners** | | | |
| | Agency Revenue Fund | | 100,000 | -0- |
| 6. | **Licensure for Professional Engineers and Land Surveyors** | | | |
| | Agency Revenue Fund | | 500,000 | 500,000 |
| | (KRS 322.420) | | | |
| 7. | **Hairdressers and Cosmetologists** | | | |
| | Agency Revenue Fund | | 500,000 | 500,000 |
| | (KRS 317A.080) | | | |
| 8. | **Medical Licensure** | | | |
| | Agency Revenue Fund | | 500,000 | 500,000 |
| | (KRS 311.610) | | | |
| 9. | **Nursing** | | | |
| | Agency Revenue Fund | | 500,000 | 500,000 |
| | (KRS 314.161) | | | |
| 10. | **Pharmacy** | | | |
| | Agency Revenue Fund | | 100,000 | 100,000 |
| | (KRS 315.195) | | | |
| 11. | **Licensed Professional Counselors** | | | |
| | Agency Revenue Fund | | 100,000 | 100,000 |
| | (KRS 335.520(2)) | | | |

**B. ECONOMIC DEVELOPMENT CABINET**

| | | | | |
|---|---|---|---|---|
| 1. | **Financial Incentives** | | | |

| | | | | |
|---|---|---|---|---|
| | | Other Special Revenue Fund | 450,000 | 435,000 |
| | | Balances remaining in the Special Revenue Fund accounts after all appropriations authorized in this bill shall lapse to the General Fund Surplus Account at the end of each fiscal year. | | |
| | | **C. ENERGY AND ENVIRONMENT CABINET** | | |
| | **1.** | **Secretary** | | |
| | | Kentucky Pride Trust Fund | 2,006,300 | 2,006,300 |
| | | Pursuant to KRS 224.43-505(2)(a)3., these funds transfers to the General Fund support the General Fund debt service on the bonds sold as appropriated by 2003 Ky. Acts ch. 156, Part II, A., 3., c. | | |
| | **2.** | **Environmental Protection** | | |
| | | Insurance Administration Fund | 13,500,000 | 13,500,000 |
| | | (KRS 224.60-130, 224.60-140, 224.60-145, and 224.60-150) | | |
| | | **D. FINANCE AND ADMINISTRATION CABINET** | | |
| | **1.** | **General Administration** | | |
| | | Fleet Management Fund | 3,000,000 | 3,000,000 |
| | **2.** | **Controller** | | |
| | | Rural Development Trust Fund - Investment Income | 400,000 | 400,000 |
| | | (KRS 248.655) | | |
| | **3.** | **Controller** | | |
| | | Agency Revenue Fund | 750,000 | 750,000 |
| | **4.** | **Commonwealth Office of Technology** | | |
| | | Computer Services Fund | 3,000,000 | 3,000,000 |
| | **5.** | **Finance and Administration** | | |
| | | Capital Construction Investment Income | 1,000,000 | 3,000,000 |

| | | | | |
|---|---|---|---|---|
| | | **E. HEALTH AND FAMILY SERVICES CABINET** | | |
| | **1.** | **General Administration and Program Support** | | |
| | | Malt Beverage Education Fund | 500,000 | 500,000 |
| | | **F. JUSTICE AND PUBLIC SAFETY CABINET** | | |
| | **1.** | **Criminal Justice Training** | | |
| | | Agency Revenue Fund | 17,041,100 | 17,488,800 |
| | | (KRS 15.430 and 136.392(2)) | | |
| | | **G. PERSONNEL CABINET** | | |
| | **1.** | **General Operations** | | |
| | | Agency Revenue Fund | 2,690,100 | 2,690,100 |
| | | These fund transfers to the General Fund support General Fund debt service on bonds sold for the new Personnel/Payroll system. | | |
| | **2.** | **General Operations** | | |
| | | Other Special Revenue Fund | 760,000 | -0- |
| | | (KRS 18A.225(2)(g)) | | |
| | **3.** | **Workers' Compensation Benefits and Reserve** | | |
| | | Agency Revenue Fund | 4,300,000 | -0- |
| | | (KRS 18A.375(3)) | | |
| | | **H. POSTSECONDARY EDUCATION** | | |
| | **1.** | **Kentucky Higher Education Assistance Authority** | | |
| | | Other Special Revenue Fund | 200,000 | 200,000 |
| | | (KRS 164.7891(11)) | | |
| | **2.** | **Kentucky Community and Technical College System** | | |
| | | Agency Revenue Fund | 7,350,000 | 7,350,000 |
| | | (KRS 95A.220, 95A.262, and 136.392(2)) | | |
| | | **I. PUBLIC PROTECTION CABINET** | | |

| | | | |
|---|---|---|---|
| **1.** | **Alcoholic Beverage Control** | | |
| | Agency Revenue Fund | 500,000 | 155,100 |
| | (KRS 243.025(3)) | | |
| **2.** | **Financial Institutions** | | |
| | Agency Revenue Fund | 7,000,000 | 7,000,000 |
| | (KRS 286.01-485) | | |
| **3.** | **Horse Racing Commission** | | |
| | Agency Revenue Fund | 2,500,000 | -0- |
| | (KRS 230.240, 230.260, 230.300, and 230.310) | | |
| **4.** | **Insurance** | | |
| | Agency Revenue Fund | 15,000,000 | 15,000,000 |
| | (KRS 304.2-300(1) and (4), 304.2-400, and 304.2-440(4)) | | |
| TOTAL - FUNDS TRANSFER | | 91,726,000 | 86,153,800 |

## PART VI

## GENERAL FUND BUDGET REDUCTION PLAN

Pursuant to KRS 48.130 and 48.600, a General Fund Budget Reduction Plan is enacted for state government in the event of an actual or projected revenue shortfall in estimated General Fund revenue receipts, excluding Tobacco Settlement – Phase I receipts, of $9,307,839,000 in fiscal year 2012-2013 and $9,523,918,000 in fiscal year 2013-2014, as determined by KRS 48.120 and modified by related Acts and actions of the General Assembly in an extraordinary or regular session. Direct services, obligations essential to the minimum level of constitutional functions, and other items that may be specified in this Act, are exempt from the requirements of this Plan. Each branch head shall prepare a specific plan to address a proportionate share of the General Fund revenue shortfall applicable to the respective branch. No budget revision action shall be taken by a branch head in excess of the actual or projected revenue shortfall.

The Governor, the Chief Justice, and the Legislative Research Commission shall

direct and implement reductions in allotments and appropriations only for their respective branch budget units as may be necessary, as well as take other measures which shall be consistent with the provisions of this Part and general branch budget bills.

Notwithstanding KRS 48.130(4)(a) and (b), in the event of a revenue shortfall of five percent or less, General Fund budget reduction actions shall be implemented in the following sequence:

(1) The Local Government Economic Assistance and the Local Government Economic Development Funds shall be adjusted by the Secretary of the Finance and Administration Cabinet to equal revised estimates of receipts pursuant to KRS 42.4582 as modified by the provisions of this Act;

(2) Transfers of excess unappropriated Restricted Funds, other than fiduciary funds, to the General Fund shall be applied as determined by the head of each branch for its respective budget units. No transfers to the General Fund shall be made from the following:

(a) Local Government Economic Assistance and Local Government Economic Development Funds;

(b) Unexpended debt service from the Tobacco-Settlement Phase I Funds in either fiscal year;

(c) Tobacco Unbudgeted Interest Income-Rural Development Trust Fund; and

(d) Multi-County Coal Severance Fund;

(3) Any unanticipated Phase I Master Settlement Agreement revenues in both fiscal years shall be appropriated according to KRS 248.654;

(4) Application of the unappropriated balance of the General Fund surplus shall be applied;

(5) Any language provision that expresses legislative intent regarding a specific appropriation shall not be reduced by a greater percentage than the reduction to the General Fund appropriation for that budget unit;

(6) Reduce General Fund appropriations in Executive Branch agencies' operating budget units by a sufficient amount to balance either fiscal year. No reductions of General Fund appropriations shall be made from the Local Government Economic Assistance Fund or the Local Government Economic Development Fund;

(7) Notwithstanding subsection (10) of this Part, no reductions shall be made to the Constitutional Officers or their offices, Commonwealth's Attorneys or their offices, or County Attorneys or their offices. The Governor may request their participation in a budget reduction; however, the level of participation shall be at the discretion of the Constitutional Officer, or the Prosecutors Advisory Council;

(8) Excess General Fund appropriations which accrue as a result of personnel vacancies and turnover, and reduced requirements for operating expenses, grants, and capital outlay shall be determined and applied by the heads of the executive, judicial, and legislative departments of state government for their respective branches. The branch heads shall certify the available amounts which shall be applied to budget units within the respective branches and shall promptly transmit the certification to the Secretary of the Finance and Administration Cabinet and the Legislative Research Commission. The Secretary of the Finance and Administration Cabinet shall execute the certified actions as transmitted by the branch heads.

Branch heads shall take care, by their respective actions, to protect, preserve, and advance the fundamental health, safety, legal and social welfare, and educational well-being of the citizens of the Commonwealth;

(9) Funds available in the Budget Reserve Trust Fund shall be applied in an amount not to exceed 25 percent of the Trust Fund balance in fiscal year 2012-2013 and 50 percent in fiscal year 2013-2014; and

(10) Pursuant to KRS 48.130 and 48.600, if the actions contained in subsections (1) to (9) of this Part are insufficient to eliminate an actual or projected revenue shortfall in the enacted General Fund revenue receipts, then the Governor is empowered and

directed to take necessary actions with respect to the Executive Branch budget units to balance the budget by such actions conforming with the criteria expressed in this Part.

## PART VII

## GENERAL FUND SURPLUS EXPENDITURE PLAN

(1) Notwithstanding KRS 48.130(7), 48.140(3), 48.700, and 48.705, there is established a plan for the expenditure of General Fund surplus moneys pursuant to a General Fund Surplus Expenditure Plan contained in this Part for fiscal years 2012-2013 and 2013-2014. Pursuant to the enactment of the Surplus Expenditure Plan, General Fund moneys made available for the General Fund Surplus Expenditure Plan pursuant to Part III, General Provisions, Section 24, of this Act are appropriated to the following:

(a) Authorized expenditures without a sum-specific appropriation amount, known as Necessary Government Expenses, including but not limited to Emergency Orders formally declared by the Governor in an Executive Order; and

(b) Increased support to the Budget Reserve Trust Fund.

(2) The Secretary of the Finance and Administration Cabinet shall determine, within 30 days after the close of the fiscal year 2011-2012, and the close of fiscal year 2012-2013, based on the official financial records of the Commonwealth, the amount of actual General Fund undesignated fund balance for the General Fund Surplus Account that may be available for expenditure pursuant to the Plan respectively in fiscal year 2012-2013 and fiscal year 2013-2014. The Secretary of the Finance and Administration Cabinet shall certify the amount of actual General Fund undesignated fund balance available for expenditure to the Legislative Research Commission.

## PART VIII

## ROAD FUND BUDGET REDUCTION PLAN

There is established a Road Fund Budget Reduction Plan for fiscal year 2012-2013 and fiscal year 2013-2014. Pursuant to KRS 48.130, in the event of an actual or projected shortfall in estimated Road Fund revenue receipts of $1,499,631,400 in fiscal year 2012-

2013 and $1,568,159,300 in fiscal year 2013-2014 as determined by KRS 48.120 and modified by related Acts and actions of the General Assembly in an extraordinary or regular session, the Governor shall implement sufficient reductions as may be required to protect the highest possible level of service.

## PART IX

## ROAD FUND SURPLUS EXPENDITURE PLAN

Notwithstanding KRS 48.110, 48.140, and 48.710, there is established a plan for the expenditure of the Road Fund Surplus Account. All moneys in the Road Fund Surplus Account shall be deposited in the State Construction Account and utilized to support projects in the fiscal biennium 2012-2014 Biennial Highway Construction Program.

## PART X

## PHASE I TOBACCO SETTLEMENT

**(1) General Purpose:** This Part prescribes the policy implementing aspects of the national settlement agreement between the tobacco industry and the collective states as described in KRS 248.701 to 248.727. In furtherance of that agreement, the General Assembly recognizes that the Commonwealth of Kentucky is a party to the Phase I Master Settlement Agreement (MSA) between the Participating Tobacco Manufacturers and 46 Settling States which provides reimbursement to states for smoking-related expenditures made over time.

**(2) State's MSA Share:** The Commonwealth's share of the MSA is equal to 1.7611586 percent of the total settlement amount. Payments under the MSA are made to the states annually in April of each year.

**(3) MSA Payment Amount Variables:** The total settlement amount to be distributed each payment date is subject to change pursuant to several variables provided in the MSA, including inflation adjustments, volume adjustments, previously settled states adjustments, and the nonparticipating manufacturers adjustment.

**(4) Distinct Identity of MSA Payment Deposits:** The General Assembly has

determined that it shall be the policy of the Commonwealth that all Phase I Tobacco Settlement payments shall be deposited to the credit of the General Fund and shall maintain a distinct identity as Phase I Tobacco Settlement payments that shall not lapse to the credit of the General Fund surplus but shall continue forward from each fiscal year to the next fiscal year to the extent that any balance is unexpended.

**(5) MSA Payment Estimates and Adjustments:** Based on the current estimates as reviewed by the Consensus Revenue Forecasting Group, the amount of MSA payments expected to be received in fiscal year 2012-2013 is $92,100,000 and in fiscal year 2013-2014 is $90,800,000. It is recognized that payments to be received by the Commonwealth are estimated and are subject to change. Any appropriations made from the estimated receipts are subject to adjustments based on actual receipts as received and certified by the Secretary of the Finance and Administration Cabinet.

**a. State Enforcement:** Notwithstanding KRS 248.654, a total of $246,600 of the MSA payments received in fiscal year 2012-2013 and $243,100 in fiscal year 2013-2014 is appropriated to the Finance and Administration Cabinet, Department of Revenue for the state's enforcement of noncompliant nonparticipating manufacturers.

**b. Agricultural Development Initiatives:** Fifty percent of the MSA payments, less the above enforcement appropriations, received in fiscal year 2012-2013, estimated to be $45,926,700, and in fiscal year 2013-2014, estimated to be $45,278,500, is appropriated to the Kentucky Agricultural Development Fund to be used for agricultural development initiatives.

**c. Early Childhood Development Initiatives:** Twenty-five percent of the MSA payments, less the above enforcement appropriations, received in fiscal year 2012-2013, estimated to be $22,963,300, and in fiscal year 2013-2014, estimated to be $22,639,200, is appropriated for Early Childhood Development Initiatives as specified below.

**d. Health Care Initiatives:** Twenty-five percent of the MSA payments received, less the above enforcement appropriations, in fiscal year 2012-2013, estimated to be

$22,963,400, and in fiscal year 2013-2014, estimated to be $22,639,200, is appropriated to the Kentucky Health Care Improvement Fund for health care initiatives as specified below.

**(6) MSA Appropriation Adjustments - Prior Year Receipts Received:** In the event that Phase I Master Settlement Agreement revenues due from a prior fiscal year are received in a subsequent fiscal year, those revenues are hereby appropriated as follows: 50 percent to the Agricultural Development Fund, 25 percent to the Early Childhood Development Fund, and 25 percent to the Health Care Improvement Fund.

**A. STATE ENFORCEMENT**

**GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

**1. FINANCE AND ADMINISTRATION CABINET**

| **Budget Unit** | **2012-13** | **2013-14** |
|---|---|---|
| a. Revenue | 246,600 | 243,100 |

**B. AGRICULTURAL DEVELOPMENT APPROPRIATIONS**

**GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS**

**1. GENERAL GOVERNMENT**

| **Budget Unit** | **2012-13** | **2013-14** |
|---|---|---|
| a. Governor's Office of Agricultural Policy | 16,900,000 | 14,379,300 |

**(1) Tobacco Settlement Funds - Allocations:** Notwithstanding KRS 248.711(2), and from the allocation provided therein, counties that are allocated in excess of $20,000 annually may provide up to four percent of the individual county allocation, not to exceed $15,000 annually, to the county council in that county for administrative costs.

**(2) Agriculture:** Notwithstanding KRS 248.703(1), included in the above General Fund (Tobacco) appropriation is $14,278,000 in fiscal year 2012-2013 and $14,083,600 in fiscal year 2013-2014, for the counties account as specified in KRS 248.703(1)(a).

**2. ENERGY AND ENVIRONMENT CABINET**

| Budget Unit | 2012-13 | 2013-14 |
|---|---|---|
| a. Natural Resources | 3,000,000 | 2,500,000 |

**(1) Environmental Stewardship Program:** Included in the above General Fund (Tobacco) appropriation is $3,000,000 in fiscal year 2012-2013 and $2,500,000 in fiscal year 2013-2014 for the Environmental Stewardship Program.

**3. FINANCE AND ADMINISTRATION CABINET**

| Budget Unit | 2012-13 | 2013-14 |
|---|---|---|
| a. Debt Service | 28,320,300 | 30,692,700 |

**(1) Debt Service:** To the extent that revenues sufficient to support the required debt service appropriations are received from the Tobacco Settlement Program, those revenues shall be made available from those accounts to the appropriate account of the General Fund. All necessary debt service amounts shall be appropriated from the General Fund and shall be fully paid regardless of whether there is a sufficient amount available to be transferred from tobacco-supported funding program accounts to other accounts of the General Fund.

**(2) General Fund (Tobacco) Debt Service Lapse:** Notwithstanding Part X, (4), $2,293,600 in fiscal year 2012-2013 and $2,293,500 in fiscal year 2013-2014 shall lapse.

| | | |
|---|---|---|
| TOTAL - AGRICULTURAL APPROPRIATIONS | 48,220,300 | 47,572,000 |

## C. EARLY CHILDHOOD DEVELOPMENT

## GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

**1. GENERAL GOVERNMENT**

| Budget Unit | 2012-13 | 2013-14 |
|---|---|---|
| a. Office of the Governor | 1,950,600 | 1,912,500 |

**(1) Early Childhood Advisory Council:** Included in the above General Fund (Tobacco) appropriation is $1,950,600 in fiscal year 2012-2013 and $1,912,500 in fiscal year 2013-2014 for the Early Childhood Advisory Council.

**2. CABINET FOR HEALTH AND FAMILY SERVICES**

| Budget Units | 2012-13 | 2013-14 |
|---|---|---|
| a. Community Based Services | 8,715,000 | 8,715,000 |

**(1) Early Childhood Development Program:** Included in the above General Fund (Tobacco) appropriation is $8,715,000 in each fiscal year for the Early Childhood Development Program.

| | | |
|---|---|---|
| b. Public Health | 10,714,300 | 10,614,300 |

**(1) HANDS Program, Healthy Start, Universal Children's Immunizations, Folic Acid Program, Early Childhood Mental Health, Early Childhood Oral Health, and Reach Out and Read:** Included in the above General Fund (Tobacco) appropriation is $8,583,000 in each fiscal year for the Health Access Nurturing Development Services (HANDS) Program, $700,000 in each fiscal year for Healthy Start initiatives, $250,000 in each fiscal year for Universal Children's Immunizations, $128,200 in each fiscal year for the Folic Acid Program, $873,100 in each fiscal year for Early Childhood Mental Health, $80,000 in each fiscal year for Early Childhood Oral Health, and $100,000 in fiscal year 2012-2013 for Reach Out and Read.

| | | |
|---|---|---|
| c. Behavioral Health, Developmental and Intellectual Disabilities Services | 683,400 | 697,400 |

**(1) Substance Abuse Prevention and Treatment:** Included in the above General Fund (Tobacco) appropriation is $683,400 in fiscal year 2012-2013 and $697,400 in fiscal year 2013-2014 for substance abuse prevention and treatment.

| | | |
|---|---|---|
| d. Commission for Children with Special Health Care Needs | 100,000 | -0- |

**(1) Universal Newborn Hearing Screening:** Included in the above General Fund (Tobacco) appropriation is $100,000 in fiscal year 2012-2013 for the Universal Newborn Hearing Screening program.

**3. POSTSECONDARY EDUCATION**

| Budget Unit | 2012-13 | 2013-14 |
|---|---|---|

| | | | |
|---|---|---|---|
| a. | Kentucky Higher Education Assistance Authority | 800,000 | 700,000 |

**(1) Early Childhood Scholarships:** Included in the above General Fund (Tobacco) appropriation is $800,000 in fiscal year 2012-2013 and $700,000 in fiscal year 2013-2014 for Early Childhood Scholarships.

| | | |
|---|---|---|
| TOTAL - EARLY CHILDHOOD APPROPRIATIONS | 22,963,300 | 22,639,200 |

## D. HEALTH CARE IMPROVEMENT APPROPRIATIONS

## GENERAL FUND - PHASE I TOBACCO SETTLEMENT FUNDS

Notwithstanding KRS 304.17B-003(5), appropriations for health care improvement shall be as follows:

### 1. CABINET FOR HEALTH AND FAMILY SERVICES

| Budget Unit | | 2012-13 | 2013-14 |
|---|---|---|---|
| a. | Public Health | 2,123,900 | 2,093,900 |

**(1) Smoking Cessation Program:** Included in the above General Fund (Tobacco) appropriation is $2,123,900 in fiscal year 2012-2013 and $2,093,900 in fiscal year 2013-2014 for the Smoking Cessation Program.

### 2. JUSTICE AND PUBLIC SAFETY CABINET

| Budget Unit | | 2012-13 | 2013-14 |
|---|---|---|---|
| a. | Justice Administration | 1,724,500 | 1,700,200 |

**(1) Office of Drug Control Policy:** Included in the above General Fund (Tobacco) appropriation is $1,724,500 in fiscal year 2012-2013 and $1,700,200 in fiscal year 2013-2014 for the Office of Drug Control Policy.

### 3. PUBLIC PROTECTION CABINET

| Budget Unit | | 2012-13 | 2013-14 |
|---|---|---|---|
| a. | Insurance | 14,867,200 | 14,657,300 |

**(1) Kentucky Access Program:** Included in the above General Fund (Tobacco) appropriation is $14,867,200 in fiscal year 2012-2013 and $14,657,300 in fiscal year

2013-2014 for the Kentucky Access Program.

**4. POSTSECONDARY EDUCATION**

| **Budget Unit** | **2012-13** | **2013-14** |
|---|---|---|
| a. Council on Postsecondary Education | 4,247,800 | 4,187,800 |

**(1) Ovarian Cancer Screening:** Notwithstanding KRS 164.476, General Fund (Tobacco) moneys in the amount of $775,000 in each fiscal year shall be allotted from the Lung Cancer Research Fund to the Ovarian Cancer Screening Outreach Program at the University of Kentucky.

| | | |
|---|---|---|
| TOTAL - HEALTH CARE APPROPRIATIONS | 22,963,400 | 22,639,200 |
| TOTAL - PHASE I TOBACCO SETTLEMENT FUNDING PROGRAM | 94,393,600 | 93,093,500 |

## PART XI

## STATE/EXECUTIVE BRANCH BUDGET SUMMARY

### OPERATING BUDGET

| | **2011-12** | **2012-13** | **2013-14** |
|---|---|---|---|
| General Fund (Tobacco) | -0- | 94,393,600 | 93,093,500 |
| General Fund | 10,433,000 | 9,106,122,100 | 9,404,539,900 |
| Restricted Funds | 4,300 | 6,663,999,100 | 6,813,133,500 |
| Federal Funds | 45,900 | 9,453,650,900 | 9,706,395,400 |
| Road Fund | 395,400 | 93,746,300 | 96,168,600 |
| SUBTOTAL | 10,878,600 | 25,411,912,000 | 26,113,330,900 |

### CAPITAL PROJECTS BUDGET

| | **2011-12** | **2012-13** | **2013-14** |
|---|---|---|---|
| Restricted Funds | 1,338,000 | 3,443,535,000 | 84,450,000 |
| Federal Funds | 34,417,000 | 257,722,000 | 47,321,000 |
| Bond Funds | -0- | 129,910,000 | 52,950,000 |
| Agency Bonds | 16,500,000 | 27,000,000 | -0- |

| | | | |
|---|---|---|---|
| Capital Construction Surplus | -0- | 277,000 | 277,000 |
| Investment Income | -0- | 6,081,000 | 4,510,000 |
| Other Funds | -0- | 941,921,000 | 59,175,000 |
| Statewide Deferred Maintenance Fund | -0- | 247,000 | -0- |
| SUBTOTAL | 52,255,000 | 4,806,693,000 | 248,683,000 |

**TOTAL - STATE/EXECUTIVE BUDGET**

| | **2011-12** | **2012-13** | **2013-14** |
|---|---|---|---|
| General Fund (Tobacco) | -0- | 94,393,600 | 93,093,500 |
| General Fund | 10,433,000 | 9,106,122,100 | 9,404,539,900 |
| Restricted Funds | 1,342,300 | 10,107,534,100 | 6,897,583,500 |
| Federal Funds | 34,462,900 | 9,711,372,900 | 9,753,716,400 |
| Road Fund | 395,400 | 93,746,300 | 96,168,600 |
| Bond Funds | -0- | 129,910,000 | 52,950,000 |
| Agency Bonds | 16,500,000 | 27,000,000 | -0- |
| Capital Construction Surplus | -0- | 277,000 | 277,000 |
| Investment Income | -0- | 6,081,000 | 4,510,000 |
| Other Funds | -0- | 941,921,000 | 59,175,000 |
| Statewide Deferred Maintenance Fund | -0- | 247,000 | -0- |
| TOTAL FUNDS | 63,133,600 | 30,218,605,000 | 26,362,013,900 |

## PART XII

## INSURANCE COVERAGE, AFFORDABILITY AND RELIEF TO SMALL EMPLOYERS (ICARE) PROGRAM

**Section 1.** As used in Sections 1 to 8 of this Part, unless the context requires otherwise:

(1) "Consumer-driven health plan" means a health benefit plan, including a high deductible health plan as defined in 26 U.S.C. sec. 223(c)(2)(A), or a health reimbursement arrangement that meets the requirements of Internal Revenue Code,

Notice 2002-45, 2002-2 C.B. 93;

(2) "Eligible employer" or "employer" means an individual that employs two to 25 employees, a corporation, including a foreign corporation, other than a governmental entity, that employs one or more residents of the Commonwealth, or a corporation or an unincorporated entity that is exempt from taxation under the provisions of 26 U.S.C. sec. 501(c), as amended and in effect for the taxable year. An eligible employer must employ no more than 25 employees and meet the eligibility requirements set forth in administrative regulations promulgated by the department. The method of determining the number of employees an employer has and the amount and types of subsidies shall be determined by the department or a third-party administrator selected in accordance with Section 5 of this Part;

(3) "Eligible employee" or "employee" means an employee of an eligible employer whose business is located in the Commonwealth, who has not attained age 65 or is Medicare eligible, and who meets the financial and other eligibility standards set forth in administrative regulations promulgated by the department;

(4) "Health risk assessment" means an assessment to prevent or minimize risk factors for disease and maintain wellness;

(5) "High-cost condition" means a diagnosed specific list of conditions representing the top 20 high-cost conditions in the small group market;

(6) "ICARE Program participating insurer" means any insurer who offers a health benefit plan in the small group market;

(7) "Department" means the Department of Insurance; and

(8) "Qualified health benefit plan" means a health benefit plan as described in Section 3(2) of this Part.

**Section 2.** (1) There is hereby created and established, under the supervision of the Department of Insurance, the Insurance Coverage, Affordability and Relief to Small Employers (ICARE) Program, which is designed to make health insurance more

affordable for small employer groups. The program is being piloted in the small group market and shall be limited to those employer groups with two to 25 employees, including small groups with two to 25 employees who are members of an employer-organized association, and who were approved for participation in the program by the Department of Insurance as of June 15, 2010.

(2) All insurers that issue health benefit plans to employers with two to 25 employees, including employers participating in an employer-organized association, as a condition of doing business in Kentucky, shall be deemed an ICARE Program participating insurer.

(3) The Department of Insurance may, subject to the provisions of this section, establish an employer health care incentive program for certain employers for the purpose of reducing the amount of contributions or payments made by those employers and employees toward the cost of qualified medical insurance and which shall consist of the following two programs:

(a) An employer health care incentive program for the purpose of reducing the cost to employers and employees for providing qualified health benefit plan coverage under Section 3(2)(a) or (b) of this Part for an eligible employer with low-income employees if the eligible employer pays 50 percent or more of the premium cost of that qualified health benefit plan coverage and meets the insurer's participation requirements as allowed under KRS 304.17A-200(3). The department may limit premium payments or enrollment under this program, to the extent funding is available. The ICARE Program shall be available to employer groups that have not provided employer-sponsored health benefit plan coverage to their employees within the previous 12 months; and

(b) An employer health care incentive program for the purpose of reducing the cost to employers and employees for the purpose of obtaining or maintaining qualified health benefit plan coverage under Section 3(2)(a), (b), or (c) of this Part for an eligible employer and employees if the eligible employer pays 50 percent or more of the premium

cost of that health benefit plan coverage and meets the insurer's participation requirements as allowed under KRS 304.17A-200(3). The department may limit premium payments or enrollment under this program, to the extent funding is available. The ICARE Program shall be available to employer groups that have at least one employee with a high-cost condition. The department shall promulgate administrative regulations to establish a list of high-cost conditions for the ICARE Program.

(4) In order for an eligible employer to qualify for the ICARE Program, the average annual salary of the employer group shall not exceed 300 percent of the federal poverty level. This shall not include the annual salary of any person with an ownership interest in the employer group.

(5) The department shall promulgate administrative regulations to establish guidelines for determination of preference for employer groups based upon federal poverty level, eligibility criteria, health care incentive payment procedures, program participating insurer and employer reporting requirements, and administrative guidelines for the ICARE Program.

**Section 3.** (1) Sections 1 to 8 of this Part shall not apply to an insurer that provides coverage solely to Medicaid recipients, Medicare beneficiaries, CHAMPUS insureds, or self-insured groups.

(2) Each ICARE Program participating insurer shall offer at least three qualified health benefit plans to employers. A qualified health benefit plan shall be:

(a) A consumer-driven health benefit plan, including a health reimbursement arrangement or health savings account;

(b) A basic health benefit plan, as described in KRS 304.17A-096 and 304.17A-097; or

(c) An enriched health benefit plan.

(3) Each ICARE Program participating insurer shall offer at least one of each of the plans listed in subsection (2)(a), (b), or (c) of this section. These plans shall be subject

to the provisions of KRS 304.17A-220.

(4) An ICARE Program participating insurer shall conduct a health risk assessment for each employee enrolled in the ICARE Program and offer a wellness program, case management services, and disease management services.

(5) An insurer shall be required to offer a premium rate that includes a healthy lifestyle discount for employers participating in the ICARE Program.

(6) A separate class of business may be established for health benefit plan rate filings offered under the ICARE Program in accordance with KRS 304.17A-0952(8)(b).

**Section 4.** (1) The amount of health care incentive paid shall be as follows:

(a) Forty dollars per employee per month for eligible employers as defined in Section 2(3)(a) of this Part. The amount shall be reduced annually, at the time of renewal, in incremental rates of ten dollars; and

(b) Sixty dollars per employee per month for eligible employers as defined in Section 2(3)(b) of this Part. The amount shall be reduced annually, at the time of renewal, in incremental rates of fifteen dollars.

(2) The department may, in lieu of cash payments, issue to individuals vouchers or other documents certifying that the department will pay a specified amount for health benefit plan coverage under specified circumstances.

(3) Any allocated surplus remaining in the ICARE Program shall be carried forward to the next fiscal year and be used for the ICARE Program in subsequent years.

(4) The department may limit enrollment for the ICARE Program so not to exceed annual program funding.

(5) A group shall be determined ineligible if the most recent coverage under any health benefit plan terminated or nonrenewed because of any of the following:

(a) The group failed to pay premiums or contributions in accordance with the terms of the plan or the insurer had not received timely premium payments;

(b) The group or any individual in the group performed an act or practice that

constitutes fraud or made an intentional misrepresentation of material fact under the terms of the coverage; or

(c) The group or any individual engaged in intentional and abusive noncompliance with health benefit plan provisions.

**Section 5.** (1) The department may select a third-party administrator to administer the ICARE Program. The third-party administrator shall be an administrator licensed under this chapter by the department. The department shall consider criteria in selecting a third-party administrator that shall include but not be limited to the following:

(a) A third-party administrator's proven ability to demonstrate performance of the following: eligibility determinations, enrollment, payment issuance, reconciliation processes, and data collection and reporting;

(b) The total cost to administer the ICARE Program;

(c) A third-party administrator's proven ability to demonstrate that the ICARE Program be administered in a cost-efficient manner; and

(d) A third-party administrator's financial condition and stability.

(2) In addition to any duties and obligations set forth in the contract with the third-party administrator, the third-party administrator shall:

(a) Develop and establish policies and procedures for eligibility determinations, enrollment, payment issuance, reconciliation processes, data collection and reporting, and other responsibilities determined by the department;

(b) Submit reports to the department regarding the operation and financial condition of the ICARE Program. The frequency, content, and form of the reports shall be determined by the department; and

(c) Submit a monthly and annual report to the department. Both reports shall include:

1. Number of applicants;

2. Enrolled employer groups by insurance company;

3. Number of groups previously uninsured for a period of 12 months by insurance company;

4. Average premium per group by insurance company;

5. Number of groups eligible due to an individual with a high-cost condition by insurance company;

6. Total amount of health care incentive paid listed by insurance company; and

7. Any other information requested by the department.

(3) The third-party administrator shall be paid for necessary and reasonable expenses as provided in the contract between the department and the third-party administrator.

**Section 6.** (1) The department shall establish and maintain the ICARE Program fund. All funds shall be held at interest, in a single depository designated in accordance with KRS 304.8-090(1) under a written trust agreement in accordance with KRS 304.8-095. All expense and revenue transactions of the fund shall be posted to the Management Administrative Reporting System (MARS) and its successors; and

(2) The department shall work with the Office of Health Policy within the Cabinet for Health and Family Services to review the availability of federal funds for the ICARE Program.

**Section 7.** (1) The department may implement Sections 1 to 8 of this Part through arrangements with other agencies of the Commonwealth.

(2) The provisions of this section shall not give rise to, nor be construed as giving rise to, enforceable legal rights for any party or an enforceable entitlement to benefits other than to the extent that such rights or entitlements exist pursuant to the administrative regulations of the executive director of insurance.

**Section 8.** (1) Each insurer authorized to offer health benefit plans in the Commonwealth shall disclose the availability of the health insurance purchasing program as authorized in 42 U.S.C. sec. 1396e to eligible employer groups. In connection with the

initial offering and renewal of any health benefit plan, an insurer shall make a disclosure as part of its solicitation, sales material, and renewal information of the availability of the ICARE Program;

(2) The manner and content of the disclosure as described in subsection (1) of this section shall be established through promulgation of administrative regulations by the Department of Insurance in coordination with the Cabinet for Health and Family Services.

**Section 9.** (1) All insurers as defined in KRS 304.17A-005(24) shall provide upon request to the Cabinet for Health and Family Services, by electronic means and in the format prescribed by the cabinet, information in accordance with KRS 205.623.

(2) All information obtained by the cabinet pursuant to this section shall be confidential and shall not be open to public inspection.

**Section 10.** Pursuant to terms and conditions of Subtitle 17A of KRS Chapter 304, the Commonwealth of Kentucky seeks to explore the feasibility of an Interstate Reciprocal Health Benefit Plan Compact (IRHBPC) with contiguous states to allow the residents of the Commonwealth of Kentucky and the residents of contiguous states to purchase health benefit plan coverage among the states participating with the compact. The purposes of this compact are, through means of joint and cooperative action among the compacting states:

(1) To promote and protect the interest of consumers purchasing health benefit plan coverage;

(2) To develop uniform minimum standards for health benefit plan products covered under the compact, while ensuring that the standards established in Kentucky law and regulation are maintained and protected;

(3) To improve coordination of regulatory resources and expertise between state insurance departments regarding the setting of uniform minimum standards; and

(4) To perform these and such other related functions as may be consistent with

the state regulation of the business of insurance.

**Section 11.** Any insurer violating Section 9 of this Part shall be fined not less than one hundred dollars ($100) for each offense. Failure to respond to each request made by the Cabinet for Health and Family Services, as required under Section 9 of this Part, shall constitute a separate offense.

**Section 12.** Notwithstanding KRS 304.17A.0952(8)(b), an insurer may establish a separate class of business to reflect substantial differences in expected claims experience or administrative cost because the insurer is offering a qualified health benefit plan under the ICARE Program pursuant to Section 3(3) of this Part.

**Section 13.** Notwithstanding KRS 216.2921(1), the Cabinet for Health and Family Services shall make every effort to make health data findings that can serve as a basis to educate consumers on the cost and quality of health care and providers for the purpose of improving patient morbidity and mortality outcomes available to the public, and state and local leaders in health policy, through the cost-effective and timely use of the media and the Internet and through distribution of the findings to health facilities and health-care providers for further dissemination to their patients.

**Section 14.** Notwithstanding KRS 216.2923(2)(a), for the purposes of carrying out the provisions of KRS 216.2920 to 216.2929, the Secretary of the Cabinet for Health and Family Services shall publish and make publicly available, pursuant to Section 18 of this Part, information on charges, quality, and outcomes of health care services provided, and information that relates to the health care financing and delivery system and health insurance premiums and benefits that is in the public interest.

Notwithstanding KRS 216.2923(2)(f), the cabinet advisory committee shall utilize the Health Services Data Advisory Committee as a subcommittee, which shall include a member of the Division of Women's Physical and Mental Health, to define quality outcome measurements and to advise the cabinet on technical matters including review of administrative regulations promulgated pursuant to KRS Chapter 13A, proper

interpretation of the data, and the most cost-effective manner in which it should be published and disseminated to the public. The Health Services Data Advisory Committee shall review and make recommendations to the secretary's advisory committee regarding exploration of technical matters related to data from other health care providers. The committee shall make recommendations on methods for risk adjusting any data prepared and published by the cabinet.

**Section 15.** Notwithstanding KRS 216.2925(1), every hospital and ambulatory facility shall be required to report, on a quarterly basis, information regarding the charge for, quality, and outcomes of the procedures and health-care services performed therein, and as stipulated by administrative regulations promulgated pursuant to KRS Chapter 13A. The cabinet shall accept data which, at the option of the provider is submitted through a third party, including but not limited to organizations involved in the processing of claims for payment, so long as the data elements conform to the requirements established by the cabinet. On at least a biennial basis, the cabinet shall conduct a statistical survey that addresses the status of women's health, specifically including data on patient age, ethnicity, geographic region, and payor sources. The cabinet shall rely on data from readily available reports and statistics whenever possible.

Notwithstanding KRS 216.2925(2), the cabinet shall require for quarterly submission to the cabinet by any group of providers, except for physicians providing services or dispensaries, first aid stations, or clinics located within business or industrial establishments maintained solely for the use of their employees, including those categories within the definition of provider contained in KRS 216.2920 and any further categories determined by the cabinet, as provided by cabinet promulgation of administrative regulations pursuant to KRS Chapter 13A, the following:

(a) A list of medical conditions, health services, and procedures for which data on charge, quality, and outcomes shall be collected and published;

(b) A timetable for filing the information provided for under paragraph (a) above

on a quarterly basis;

(c) A list of data elements that are necessary to enable the cabinet to analyze and disseminate risk-adjusted charge, quality, and outcome information, including mortality and morbidity data;

(d) An acceptable format for data submission which shall include use of the uniform:

1. Health claim form pursuant to KRS 304.14-135 or any other universal health claim form to be determined by the cabinet, if in the form of hard copy; or

2. Electronic submission formats as required under the federal Health Insurance Portability and Accountability Act of 1996, 42 U.S.C. Chapter 6A, sec. 300gg et seq., in the form of magnetic computer tape, computer diskettes, or other electronic media through an electronic network;

(e) Procedures to allow health-care providers at least thirty (30) days to review information generated from any data required to be submitted by them, with any reports generated by the cabinet to reflect valid corrections by the provider before the information is released to the public; and

(f) Procedures pertaining to the confidentiality of data collected.

Notwithstanding KRS 216.2925(3), the data-gathering activities of the cabinet shall be coordinated with and not duplicative of other data-collection activities conducted by the Department of Insurance, as well as other state and national agencies and organizations that collect the same or substantially similar health-related service, utilization, quality, outcome, financial, or health-care personnel data, and shall review all administrative regulations promulgated pursuant to KRS 216.2920 to 216.2929 to prevent duplicate filing requirements. The cabinet shall periodically review the use of all data collected under KRS 216.2920 to 216.2929 to assure its use is consistent with legislative intent.

Notwithstanding KRS 216.2925(4), the cabinet shall conduct outcome analyses and

effectiveness studies and prepare other reports pertaining to issues involving health-care charges and quality.

Notwithstanding KRS 216.2925(7), the Cabinet for Health and Family Services shall collect all data elements under this section using only the uniform health insurance claim form pursuant to KRS 304.14-135, the Professional 837 (ASC X12N 837) format or its successor as adopted by the Centers for Medicare and Medicaid Services, or the Institutional 837 (ASC X12N 837) format or its successor as adopted by the Centers for Medicare and Medicaid Services.

**Section 16.** Notwithstanding KRS 216.2927(3), no less than 60 days after reports are published and except as otherwise provided, the Cabinet for Health and Family Services shall make all aggregate data which does not allow disclosure of the identity of any individual patient, and which was obtained for the annual period covered by the reports, available to the public. The Health Services Data Advisory Committee shall review at least annually current protocols related to the release of data referenced in this section and shall make recommendations to the cabinet advisory committee referenced in KRS 216.2923. Persons or organizations requesting use of these data shall agree to abide by a public use data agreement and by HIPAA privacy rules referenced in 45 C.F.R. 164. The public use data agreement shall include at a minimum:

(a) A prohibition against the sale or further release of data; and

(b) Guidelines for the use and analysis of the data released to the public related to provider quality, outcomes, or charges.

Notwithstanding KRS 216.2925(3), the cabinet may impose a fee for providing electronic or multiple printed copies of the data.

**Section 17.** Notwithstanding KRS 216.2929(1), the Cabinet for Health and Family Services shall make available on its Web site information on charges for health care services, which is updated at least annually, in understandable language with sufficient explanation to allow consumers to draw meaningful comparisons between

every hospital and ambulatory facility in the Commonwealth, and other provider groups as relevant data become available. Any charge information compiled and reported by the cabinet shall include the median charge and other percentiles to describe the typical charges for all of the patients treated by a provider and the total number of patients represented by the charges, and shall be risk adjusted according to the recommendations of the Health Data Advisory Committee. The report shall clearly identify the sources of data used in the report and explain limitations of the data and why differences between provider charges may be misleading. Every provider that is specifically identified in any report shall be given 30 days to verify the accuracy of its data prior to public release and shall be afforded the opportunity to submit comments on its data that shall be included on the Web site and as part of any printed report of the data. The cabinet shall only provide linkages to organizations that publicly report comparative charge data for Kentucky providers using data for all patients treated regardless of payor source, which may be adjusted for outliers, is risk adjusted, and permits identified providers the opportunity to comment on their data and includes such comments on the Web site and as part of any printed report of the data.

The Cabinet for Health and Family Services shall make information available on its Web site, describing quality and outcome measures, in understandable language with sufficient explanation to allow consumers to draw meaningful comparison between every hospital and ambulatory facility in the Commonwealth, and other provider groups as relevant data become available.

(a) The cabinet shall utilize only national quality indicators that have been endorsed and adopted by the Agency for Healthcare Research and Quality, the National Quality Forum, or the United States Centers for Medicare and Medicaid Services, or shall provide linkages only to the following organizations that publicly report quality and outcome measures on Kentucky providers:

1. The United States Centers for Medicare and Medicaid Services;

2. The Agency for Healthcare Research and Quality;

3. The Joint Commission on the Accreditation of Health Care Organizations; and

4. Other organizations that publicly report relevant outcome data for Kentucky health care providers, as determined by the Health Services Data Advisory Committee.

(b) The cabinet shall utilize or refer the general public to only those nationally endorsed quality indicators that:

1. Are based upon current scientific evidence or relevant national professional consensus; and

2. Have definitions and calculation methods openly available to the general public at no charge.

Any report the cabinet disseminates or refers the public to shall:

(a) Not include data for a provider whose caseload of patients is insufficient to make the data a reliable indicator of the provider's performance;

(b) Afford providers specifically identified in the report 30 days to verify the accuracy of their data prior to the data's public release and the opportunity to submit comments on their data, which shall be included on the Web site and as part of any printed report of the data;

(c) Clearly identify the sources of data used in the report and explain the analytical methods used in preparing the data included in the report; and

(d) Explain any limitations of the data and how the data should be used by consumers.

**Section 18.** Notwithstanding KRS 304.17A-700, as used in KRS 304.17A-700 to 304.17A-730 and KRS 205.593, 304.14-135, and 304.99-123, "health care provider" or "provider" means a provider licensed in Kentucky as defined in KRS 304.17A-005 and, for the purposes of KRS 304.17A-700 to 304.17A-730 and KRS 205.593, 304.14-135, and 304.99-123 only, shall include physical therapists licensed under KRS Chapter 327, psychologists licensed under KRS Chapter 319, social workers licensed under KRS

Chapter 335, and durable medical equipment dealers holding an active Medicare DME provider number. Nothing contained in KRS 304.17A-700 to 304.17A-730 and KRS 205.593, 304.14-135, and 304.99-123 shall be construed to include physical therapists, psychologists, social workers, and durable medical equipment dealers holding an active Medicare DME provider number as a health care provider or provider under KRS 304.17A-005.

**Section 19.** Notwithstanding KRS 304.17A-704, within five business days from the time of acknowledgment under KRS 304.17A.704(1)(a), an insurer, its agent, or designee shall notify the provider, its billing agent, or designee that submitted the claim electronically, of all information that is missing from the billing instrument, of any errors in the billing instrument, or of any other circumstances which preclude it from being a clean claim.

Notwithstanding KRS 304.17A-704(2), at the time of acknowledgment under paragraph (b) of KRS 304.17A-704(1), an insurer, its agent, or designee, shall notify the provider, its billing agent, or designee that submitted the claim, in writing, of all information that is missing from the billing instrument, any errors in the billing instrument, or of any other circumstances which preclude it from being a clean claim.

**Section 20.** Notwithstanding KRS 304.17A-730(1), an insurer that fails to pay, deny, or settle a clean claim in accordance with KRS 304.17A-700 to 304.17A-730 and KRS 205.593, 304.14-135, and 304.99-123 shall pay interest according to the following schedule on the amount of the claim that remains unpaid:

(a) For claims that are paid between one and 30 days from the date that payment was due under KRS 304.17A-702, interest at a rate of 12 percent per annum shall accrue from the date payment was due under KRS 304.17A-702; and

(b) For claims that are paid more than 31 days from the date that payment was due under KRS 304.17A-702, interest at a rate of 14 percent per annum shall accrue from the date payment was due under KRS 304.17A-702.

Speaker-House of Representatives

President of Senate

Attest: _____
Chief Clerk of House of Representatives

Approved _____
Governor

Date _____